

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 2305 of the Regular Session

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H4/8/05 H4/11/05

A Bill

HOUSE BILL 1456

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE PHILLIPS COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2005-2007
19 BIENNIUM.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Phillips Community College of the University of Arkansas for the 2005-
27 2007 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.



Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate 2005-2006	Maximum Annual Salary Rate 2006-2007
<u>HELENA CAMPUS</u>				
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, PCCUA	1	\$118,124	\$120,806
(2)	Vice-Chancellor, Admin. Services	1	\$106,386	\$108,892
(3)	Vice-Chancellor, Instruction	1	\$94,633	\$96,962
(4)	Vice-Chancellor, Finance	1	\$88,690	\$90,925
(5)	Vice-Chancellor, Student Services	1	\$88,690	\$90,925
(6)	Dir. of Community Services	1	\$83,731	\$85,872
(7)	Director of Development	1	\$83,586	\$85,724
(8)	Counselor	4	\$72,086	\$74,006
(9)	Dir. of Institutional Research	1	\$68,333	\$70,181
(10)	Dir. of Computer Services	1	\$67,791	\$69,629
(11)	Director of Financial Aid	1	\$67,111	\$68,936
(12)	Director, Business/Industry Training	1	\$67,111	\$68,936
(13)	Controller	1	\$66,205	\$68,013
(14)	Business Manager	1	\$66,205	\$68,013
(15)	Director of Disability Services	1	\$51,446	\$52,973
<u>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</u>				
(16)	Program Coordinator	4	GRADE 20	
(17)	Plant Maint. Coordinator	1	GRADE 20	
(18)	Computer Support Spec. II - Inst	2	GRADE 20	
(19)	Accountant	1	GRADE 18	
(20)	Asst Registrar	1	GRADE 18	
(21)	Computer Support Spec. I - Inst	1	GRADE 18	
(22)	Financial Aid Officer II	1	GRADE 18	
(23)	Personnel Assistant II - Inst	1	GRADE 18	
(24)	Plant Maint. Supervisor	2	GRADE 18	
(25)	Administrative Assistant II	1	GRADE 17	
(26)	Skilled Trades Worker	2	GRADE 17	

1	(27)	Special Events Coordinator	1	GRADE 17		
2	(28)	Financial Aid Officer I	1	GRADE 16		
3	(29)	Publicity & Student Recruit Spec I	1	GRADE 16		
4	(30)	Accounting Tech II	1	GRADE 15		
5	(31)	Administrative Office Supv.	1	GRADE 15		
6	(32)	Asst. Purchasing Agent	1	GRADE 15		
7	(33)	Equipment Mechanic	1	GRADE 15		
8	(34)	Payroll Officer	1	GRADE 15		
9	(35)	Administrative Secretary	2	GRADE 14		
10	(36)	Computer Technician I - Inst	1	GRADE 14		
11	(37)	HE Pub Safety Security Officer II	6	GRADE 14		
12	(38)	Multi-Media Tech Controller I	1	GRADE 13		
13	(39)	Secretary II	4	GRADE 13		
14	(40)	Accounting Technician I	1	GRADE 12		
15	(41)	Library Academic Technician II	2	GRADE 12		
16	(42)	Registrar's Assistant	2	GRADE 12		
17	(43)	Purchasing Assistant	1	GRADE 11		
18	(44)	Secretary I	9	GRADE 11		
19	(45)	Shipping & Receiving Clerk	1	GRADE 11		
20	(46)	Clerical Assistant	10	GRADE 10		
21	(47)	Library Academic Tech I	1	GRADE 10		
22	(48)	Reproduction Equipment Operator	1	GRADE 10		
23	(49)	Switchboard Operator II	1	GRADE 09		
24	(50)	Bldg/Equip Maint. Repairman II	4	GRADE 08		
25	(51)	Custodial Supervisor II	1	GRADE 08		
26	(52)	Bldg/Equip Maint. Repairman I	1	GRADE 06		
27	(53)	Maintenance Worker I	3	GRADE 04		
28	(54)	Custodial Worker I	20	GRADE 03		
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
30		<u>ACADEMIC POSITIONS</u>				
31	(55)	Division Chairperson	9	\$82,735	\$84,857	
32	(56)	Librarian	1	\$75,063	\$77,039	
33	(57)	Asst. Librarian	1	\$46,581	\$47,978	
34		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
35		<u>ACADEMIC POSITIONS</u>				
36	(58)	Faculty	67	\$62,889	\$64,634	

1	(59)	Clinical Instructor	8	\$44,865	\$46,211
2	(60)	Part-Time Faculty	80	\$15,877	\$16,477
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
4		<u>NON-CLASSIFIED POSITIONS</u>			
5	(61)	Director of Food Service	1	\$59,634	\$61,317
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
7		<u>CLASSIFIED POSITIONS</u>			
8	(62)	Food Production Supervisor	1		GRADE 16
9	(63)	Food Service Worker I	5		GRADE 03
10		<u>STUTTGART CAMPUS</u>			
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ADMINISTRATIVE POSITIONS</u>			
13	(64)	Vice-Chancellor, Arkansas County	1	\$86,980	\$89,183
14	(65)	Counselor	2	\$72,087	\$74,007
15	(66)	Director of Development, AR County	1	\$64,082	\$65,850
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17		<u>CLASSIFIED POSITIONS</u>			
18	(67)	Program Coordinator	1		GRADE 20
19	(68)	Computer Support Spec II - Inst	1		GRADE 20
20	(69)	Plant Maint. Supervisor	1		GRADE 18
21	(70)	Skilled Trade Worker	1		GRADE 17
22	(71)	Financial Aid Officer I	1		GRADE 16
23	(72)	HE Pub Safety Security Officer II	2		GRADE 14
24	(73)	Multi Media Tech Controller I	1		GRADE 13
25	(74)	Secretary II	2		GRADE 13
26	(75)	Accounting Tech I	1		GRADE 12
27	(76)	Library Academic Tech II	1		GRADE 12
28	(77)	Registrar's Asst	1		GRADE 12
29	(78)	Secretary I	2		GRADE 11
30	(79)	Clerical Assistant	2		GRADE 10
31	(80)	Bldg./Equip. Maint. Rep. I	1		GRADE 06
32	(81)	Custodial Supervisor I	1		GRADE 06
33	(82)	Maint. Worker I	1		GRADE 04
34	(83)	Custodial Worker I	3		GRADE 03
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
36		<u>ACADEMIC POSITIONS</u>			

1	(84)	Division Chairperson	2	\$82,735	\$84,857
2	(85)	Asst. Librarian	1	\$46,579	\$47,976
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>ACADEMIC POSITIONS</u>			
5	(86)	Faculty	20	\$62,889	\$64,634
6	(87)	Part-Time Faculty	25	\$15,877	\$16,477
7		<u>DEWITT CAMPUS</u>			
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9		<u>ADMINISTRATIVE POSITIONS</u>			
10	(88)	Vice Chancellor, AR County	1	\$86,980	\$89,183
11	(89)	Counselor	1	\$72,086	\$74,006
12	(90)	Director of Academic Computing	1	\$67,791	\$69,629
13	(91)	Director, Business/Industry Training	1	\$67,111	\$68,936
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15		<u>CLASSIFIED POSITIONS</u>			
16	(92)	Program Coordinator	1	GRADE 20	
17	(93)	Counselor I	1	GRADE 18	
18	(94)	Computer Support Spec I - Inst	1	GRADE 18	
19	(95)	Plant Maint. Supervisor	1	GRADE 18	
20	(96)	Financial Aid Officer I	1	GRADE 16	
21	(97)	HE Pub Safety Security Officer II	2	GRADE 14	
22	(98)	Multi Media Tech Controller I	1	GRADE 13	
23	(99)	Secretary II	1	GRADE 13	
24	(100)	Accounting Tech I	1	GRADE 12	
25	(101)	Library Academic Tech II	1	GRADE 12	
26	(102)	Registrar's Asst	1	GRADE 12	
27	(103)	Secretary I	2	GRADE 11	
28	(104)	Clerical Assistant	2	GRADE 10	
29	(105)	Bldg./Equip. Maint. Rep. I	1	GRADE 06	
30	(106)	Custodial Supervisor I	1	GRADE 06	
31	(107)	Maint. Worker I	1	GRADE 04	
32	(108)	Custodial Worker I	3	GRADE 03	
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
34		<u>ACADEMIC POSITIONS</u>			
35	(109)	Division Chairperson	1	\$82,735	\$84,857
36	(110)	Asst. Librarian	1	\$46,581	\$47,978

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

3	(111) Faculty	20	\$62,889	\$64,634
4	(112) Part-Time Faculty	<u>25</u>	\$15,877	\$16,477
5	MAX. NO. OF EMPLOYEES	436		

7 SECTION 2. EXTRA HELP - HELENA CAMPUS. There is hereby authorized, for
8 the Phillips Community College of the University of Arkansas – Helena Campus
9 for the 2005-2007 biennium, the following maximum number of part-time or
10 temporary employees, to be known as "Extra Help", payable from funds
11 appropriated herein for such purposes: six hundred (600) temporary or part-
12 time employees, when needed, at rates of pay not to exceed those provided in
13 the Uniform Classification and Compensation Act, or its successor, or this
14 act for the appropriate classification.

16 SECTION 3. EXTRA HELP - DEWITT CAMPUS. There is hereby authorized, for
17 the Phillips Community College of the University of Arkansas – DeWitt Campus
18 for the 2005-2007 biennium, the following maximum number of part-time or
19 temporary employees, to be known as "Extra Help", payable from funds
20 appropriated herein for such purposes: one hundred fifty (150) temporary or
21 part-time employees, when needed, at rates of pay not to exceed those
22 provided in the Uniform Classification and Compensation Act, or its
23 successor, or this act for the appropriate classification.

25 SECTION 4. EXTRA HELP - STUTTGART CAMPUS. There is hereby authorized, for
26 the Phillips Community College of the University of Arkansas – Stuttgart
27 Campus for the 2005-2007 biennium, the following maximum number of part-time
28 or temporary employees, to be known as "Extra Help", payable from funds
29 appropriated herein for such purposes: one hundred fifty (150) temporary or
30 part-time employees, when needed, at rates of pay not to exceed those
31 provided in the Uniform Classification and Compensation Act, or its
32 successor, or this act for the appropriate classification.

34 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS . There is
35 hereby appropriated, to the Phillips Community College of the University of
36 Arkansas, to be payable from the Phillips Community College of the University

1 of Arkansas Fund, for personal services and operating expenses of the
 2 Phillips Community College of the University of Arkansas – Helena Campus for
 3 the biennial period ending June 30, 2007, the following:

4	5 ITEM	6 FISCAL YEARS	
7	NO.	2005-2006	2006-2007
8	(01) REGULAR SALARIES	\$ 4,859,182	\$ 4,987,494
9	(02) PERSONAL SERV MATCHING	1,266,230	1,308,573
10	(03) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	357,828	357,828
12	(B) CONF. & TRAVEL	0	0
13	(C) PROF. FEES	0	0
14	(D) CAP. OUTLAY	0	0
15	(E) DATA PROC.	0	0
16	(04) CONTINGENCY	<u>649,662</u>	<u>649,662</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,132,902</u>	<u>\$ 7,303,557</u>

18 SECTION 6. APPROPRIATIONS - CASH FUNDS - HELENA CAMPUS. There is hereby
 19 appropriated, to the Phillips Community College of the University of
 20 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 21 of the Phillips Community College of the University of Arkansas, for personal
 22 services and operating expenses of the Phillips Community College of the
 23 University of Arkansas – Helena Campus for the biennial period ending June
 24 30, 2007, the following:

26	ITEM	FISCAL YEARS	
27	NO.	2005-2006	2006-2007
28	(01) REGULAR SALARIES	\$ 3,500,000	\$ 3,500,000
29	(02) EXTRA HELP	350,000	350,000
30	(03) OVERTIME	100,000	100,000
31	(04) PERSONAL SERV MATCHING	1,000,000	1,000,000
32	(05) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	3,500,000	3,500,000
34	(B) CONF. & TRAVEL	200,000	200,000
35	(C) PROF. FEES	1,000,000	1,000,000
36	(D) CAP. OUTLAY	3,000,000	3,000,000

1	(E) DATA PROC.	500,000	500,000
2	(06) CONTINGENCY	2,000,000	2,000,000
3	(07) DEBT SERVICE	2,500,000	2,500,000
4	(08) CAPITAL IMPROVEMENTS	<u>10,000,000</u>	<u>10,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,650,000</u>	<u>\$ 27,650,000</u>

6

7 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
 8 hereby appropriated, to the Phillips Community College of the University of
 9 Arkansas, to be payable from the Phillips Community College of the University
 10 of Arkansas Fund, for personal services and operating expenses of the
 11 Phillips Community College of the University of Arkansas – DeWitt Campus for
 12 the biennial period ending June 30, 2007, the following:

13

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
16	(01) REGULAR SALARIES	\$ 600,000	\$ 600,000
17	(02) PERSONAL SERV MATCHING	99,009	99,009
18	(03) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	90,000	90,000
20	(B) CONF. & TRAVEL	0	0
21	(C) PROF. FEES	0	0
22	(D) CAP. OUTLAY	0	0
23	(E) DATA PROC.	<u>0</u>	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 789,009</u>	<u>\$ 789,009</u>

25

26 SECTION 8. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby
 27 appropriated, to the Phillips Community College of the University of
 28 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 29 of the Phillips Community College of the University of Arkansas, for personal
 30 services and operating expenses of the Phillips Community College of the
 31 University of Arkansas – DeWitt Campus for the biennial period ending June
 32 30, 2007, the following:

33

34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
36	(01) REGULAR SALARIES	\$ 600,000	\$ 600,000

1	(02)	EXTRA HELP	150,000	150,000
2	(03)	OVERTIME	30,000	30,000
3	(04)	PERSONAL SERV MATCHING	150,000	150,000
4	(05)	MAINT. & GEN. OPERATION		
5	(A)	OPER. EXPENSE	1,000,000	1,000,000
6	(B)	CONF. & TRAVEL	50,000	50,000
7	(C)	PROF. FEES	50,000	50,000
8	(D)	CAP. OUTLAY	70,000	70,000
9	(E)	DATA PROC.	100,000	100,000
10	(06)	CAPITAL IMPROVEMENTS	5,000,000	5,000,000
11	(07)	CONTINGENCY	500,000	500,000
12	(08)	DEBT SERVICE	<u>1,000,000</u>	<u>1,000,000</u>
13		TOTAL AMOUNT APPROPRIATED	<u>\$ 8,700,000</u>	<u>\$ 8,700,000</u>

14

15 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is
 16 hereby appropriated, to the Phillips Community College of the University of
 17 Arkansas, to be payable from the Phillips Community College of the University
 18 of Arkansas Fund, for personal services and operating expenses of the
 19 Phillips Community College of the University of Arkansas - Stuttgart Campus
 20 for the biennial period ending June 30, 2007, the following:

21

22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
24	(01) REGULAR SALARIES	\$ 785,000	\$ 785,000
25	(02) PERSONAL SERV MATCHING	160,000	160,000
26	(03) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	180,000	180,000
28	(B) CONF. & TRAVEL	0	0
29	(C) PROF. FEES	0	0
30	(D) CAP. OUTLAY	0	0
31	(E) DATA PROC.	<u>0</u>	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,125,000</u>	<u>\$ 1,125,000</u>

33

34 SECTION 10. APPROPRIATIONS - CASH FUNDS - STUTTGART CAMPUS. There is
 35 hereby appropriated, to the Phillips Community College of the University of
 36 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801

1 of the Phillips Community College of the University of Arkansas, for personal
 2 services and operating expenses of the Phillips Community College of the
 3 University of Arkansas – Stuttgart Campus for the biennial period ending June
 4 30, 2007, the following:

ITEM		FISCAL YEARS	
NO.		2005-2006	2006-2007
(01)	REGULAR SALARIES	\$ 600,000	\$ 600,000
(02)	EXTRA HELP	150,000	150,000
(03)	OVERTIME	30,000	30,000
(04)	PERSONAL SERV MATCHING	150,000	150,000
(05)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	1,000,000	1,000,000
(B)	CONF. & TRAVEL	50,000	50,000
(C)	PROF. FEES	50,000	50,000
(D)	CAP. OUTLAY	70,000	70,000
(E)	DATA PROC.	100,000	100,000
(06)	DEBT SERVICE	1,000,000	1,000,000
(07)	CAPITAL IMPROVEMENTS	5,000,000	5,000,000
(08)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,700,000</u>	<u>\$ 8,700,000</u>

23 *SECTION 11. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 24 *the Phillips Community College of the University of Arkansas, to be payable*
 25 *from the Phillips Community College of the University of Arkansas Fund, for*
 26 *personal services and operating expenses which may be transferred and added*
 27 *to any appropriation line item payable from the Phillips Community College of*
 28 *the University of Arkansas Fund by the Phillips Community College of the*
 29 *University of Arkansas for the biennial period ending June 30, 2007, the*
 30 *following:*

ITEM		FISCAL YEARS	
NO.		2005-2006	2006-2007
(01)	CONTINGENCY	<u>\$ 941,075</u>	<u>\$ 960,010</u>

1 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
3 BALANCES. The Board of Trustees in its official governing capacity charged
4 with the management or control of the institution of higher learning and the
5 President or Chancellor as the Chief Executive shall certify to the Chief
6 Fiscal Officer of the State and the Legislative Council that as of December
7 31 of each year that sufficient appropriations and funds are available, or
8 will become available, to meet all current and anticipated obligations during
9 the fiscal year for the payment of the obligations when they become due.
10 This certification, signed by the Chair of the Board of Trustees and the
11 President or Chancellor will be forwarded by February 28 of each year or upon
12 release of the previous year's audit by Legislative Audit to the Chief Fiscal
13 Officer of the State and the Legislative Council accompanied by the Board
14 approved published annual financial statement for the preceding fiscal year.

15 The provisions of this section shall be in effect only from July 1, ~~2003~~
16 2005 through June 30, ~~2005~~ 2007.

17
18 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
19 by this act shall be limited to the appropriation for such agency and funds
20 made available by law for the support of such appropriations; and the
21 restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, the Higher Education Expenditures
24 Restrictions Act, or their successors, and other fiscal control laws of this
25 State, where applicable, and regulations promulgated by the Department of
26 Finance and Administration, as authorized by law, shall be strictly complied
27 with in disbursement of said funds.

28
29 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
30 that any funds disbursed under the authority of the appropriations contained
31 in this act shall be in compliance with the stated reasons for which this act
32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
33 and Legislative Recommendations contained in the budget manuals prepared by
34 the Department of Finance and Administration, letters, or summarized oral
35 testimony in the official minutes of the Arkansas Legislative Council or
36 Joint Budget Committee which relate to its passage and adoption.

1