

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 2306 of the Regular Session**

*As Engrossed: H3/15/05 H4/4/05 H4/7/05*

**A Bill**

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005

HOUSE BILL 1545

4  
5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF HEALTH FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2007; AND FOR OTHER PURPOSES.  
13

**Subtitle**

14  
15 AN ACT FOR THE DEPARTMENT OF HEALTH  
16 APPROPRIATION FOR THE 2005-2007  
17 BIENNIUM.  
18  
19

20  
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 *SECTION 1. REGULAR SALARIES. There is hereby established for the*  
24 *Department of Health for the 2005-2007 biennium, the following maximum number*  
25 *of regular employees whose salaries shall be governed by the provisions of*  
26 *the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et*  
27 *seq.), or its successor, and all laws amendatory thereto. Provided, however,*  
28 *that any position to which a specific maximum annual salary is set out herein*  
29 *in dollars, shall be exempt from the provisions of said Uniform*  
30 *Classification and Compensation Act. All persons occupying positions*  
31 *authorized herein are hereby governed by the provisions of the Regular*  
32 *Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its*  
33 *successor.*  
34

35 *Maximum Annual*



				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	2005-2006	2006-2007
4	(1)	9954	HLTH DIR DEPARTMENT OF HEALTH	1	\$179,628	\$183,232
5	(2)	6605	CHIEF PHYSICIAN SPECIALIST	4	\$172,520	\$176,017
6	(3)	6609	PHYSICIAN SPECIALIST	8	\$128,532	\$131,369
7	(4)	6618	HLTH DIR DIV DENTAL HEALTH	1	\$122,523	\$125,270
8	(5)	6603	GENERAL PHYSICIAN	1	\$119,887	\$122,595
9	(6)	6601	DENTIST	1	\$119,887	\$122,595
10	(7)	9771	HEALTH DEPUTY DIRECTOR ADMIN	1	\$105,385	\$107,875
11	(8)	9929	HLTH DEPUTY DIRECTOR	1	\$100,614	\$103,033
12	(9)	6625	HLTH CHIEF EPIDEMIOLOGY OFFICER	3	\$96,811	\$99,173
13	(10)	9953	HEALTH BUREAU DIRECTOR	6	\$90,081	\$92,342
14	(11)	7517	FAMILY PLANNING DIRECTOR	1	\$89,627	\$91,879
15	(12)	9280	HEALTH DIRECTOR BIOTERRORISM	1	\$89,626	\$91,878
16	(13)	6624	HLTH VETERINARIAN SR	1	\$88,565	\$90,797
17	(14)	9062	HLTH CHIEF SCIENTIST ENV HLTH&SFTY	1	\$88,049	\$90,271
18	(15)	9955	HEALTH CHIEF LEGAL COUNSEL	1	\$85,273	\$87,443
19	(16)	9944	HEALTH DATA CENTER MANAGER	1	\$85,273	\$87,443
20	(17)	8031	HLTH DIRECTOR FINANCE	1	\$85,273	\$87,443
21	(18)	9285	BIOTERRORISM LAB SPECIALIST	2	\$85,000	\$87,295
22	(19)	9195	DIR DIV HLTH STATIS & VITAL RECORDS	1	\$84,953	\$87,117
23	(20)	9063	HLTH DIRECTOR OF COMMUNICATIONS	1	\$81,859	\$83,964
24	(21)	9461	NURSE PRACTITIONER	44	\$71,000	\$72,899
25	(22)	9194	HLTH SR RESEARCH ANALYST	3	\$64,158	\$65,927
26	(23)	142Z	HLTH DIR IN-HOME SERVICES	1		GRADE 26
27	(24)	340Z	HLTH DIR ENGINEERING	1		GRADE 26
28	(25)	L001	CERTIFIED NURSE MIDWIFE	2		GRADE 26
29	(26)	L014	DIRECTOR OF PHARMACY SERVICES	1		GRADE 26
30	(27)	L012	PHARMACIST II	7		GRADE 25
31	(28)	341Z	HLTH ASSOCIATE BUREAU DIRECTOR	7		GRADE 25
32	(29)	351Z	HLTH DIR ENVIR HLTH PROTECTION	1		GRADE 25
33	(30)	079Z	HLTH CHIEF ENGINEER	2		GRADE 25
34	(31)	419Z	HLTH DIR PUBLIC HEALTH LABS	1		GRADE 25
35	(32)	316Z	HLTH DIR RAD CONTROL & EMERG MGMT	1		GRADE 25
36	(33)	364Z	HLTH NURSING DIRECTOR	1		GRADE 25

1	(34)	A046	AGENCY CONTROLLER – LARGE/COMPLEX A	1	GRADE 25
2	(35)	R170	ATTORNEY SPECIALIST	2	GRADE 25
3	(36)	X339	ENGINEER SUPERVISOR	10	GRADE 24
4	(37)	D064	SR SYSTEMS PROGRAMMER	3	GRADE 24
5	(38)	424Z	HLTH PUB HLTH AREA MANAGER	8	GRADE 24
6	(39)	361Z	HLTH MEDICAL CARE SVCS ADMR	6	GRADE 24
7	(40)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24
8	(41)	E018	HLTH PUB HLTH ED MANAGER	1	GRADE 23
9	(42)	L003	HLTH DIR NUTRITION SERVICES	1	GRADE 23
10	(43)	M092	HLTH SOC SVC PROGRAM DIRECTOR	1	GRADE 23
11	(44)	Q037	DIRECTOR PROTECTIVE HEALTH CODES	2	GRADE 23
12	(45)	126Z	STATE REGISTRAR VITAL RECORDS	1	GRADE 23
13	(46)	422Z	HLTH DIR HLTH MAINT/PUB HLTH PRGM	19	GRADE 23
14	(47)	384Z	HLTH HUMAN RESOURCES MANAGER	1	GRADE 23
15	(48)	323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	GRADE 23
16	(49)	822Z	HLTH RURAL HLTH PRGM ADMINISTRATOR	1	GRADE 23
17	(50)	874Z	HLTH COMPTROLLER	3	GRADE 23
18	(51)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE 23
19	(52)	D100	DP SENIOR PROJECT LEADER	4	GRADE 23
20	(53)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	3	GRADE 23
21	(54)	X302	HLTH DIR MEDICARE CERTIFICATION	1	GRADE 23
22	(55)	R184	NURSING SERVICES UNIT MANAGER	1	GRADE 23
23	(56)	R051	HLTH DIR EMERGENCY HLTH SVCS	1	GRADE 23
24	(57)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	5	GRADE 23
25	(58)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	35	GRADE 22
26	(59)	Q032	HLTH PHYSICIST SUPERVISOR	4	GRADE 22
27	(60)	Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	GRADE 22
28	(61)	Q078	HEALTH ENVIRONMENTAL SUPV	16	GRADE 22
29	(62)	Q120	POL C INSPECTOR SUPV	4	GRADE 22
30	(63)	X338	ENGINEER, PE	24	GRADE 22
31	(64)	Y009	HLTH DIR PLUMBING	1	GRADE 22
32	(65)	W007	HLTH DIR RECORDS MGMT	1	GRADE 22
33	(66)	B006	SR EPIDEMIOLOGIST	18	GRADE 22
34	(67)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
35	(68)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE 22
36	(69)	D066	SYSTEMS COORDINATION ANALYST II	4	GRADE 22

1	(70)	B086	HLTH CHEMIST SUPERVISOR	7	GRADE 22
2	(71)	B089	HLTH MICROBIOLOGIST SUPERVISOR	6	GRADE 22
3	(72)	D012	NETWORK PLANNING PROJECT LDR	4	GRADE 22
4	(73)	909Z	PROGRAM SUPPORT MANAGER	30	GRADE 22
5	(74)	219Z	HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	GRADE 22
6	(75)	220Z	HLTH PERINATAL HLTH PRGM MANAGER	1	GRADE 22
7	(76)	Q038	DIRECTOR HVACR SECTION	1	GRADE 22
8	(77)	L074	REGISTERED NURSE PRACTITIONER II	18	GRADE 22
9	(78)	L009	HLTH PUB HLTH NURSE SUPERVISOR	10	GRADE 22
10	(79)	D124	LEAD PROGRAMMER/ANALYST	15	GRADE 22
11	(80)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
12	(81)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
13	(82)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE 21
14	(83)	E040	NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
15	(84)	L010	AUDIOLOGIST SUPERVISOR	3	GRADE 21
16	(85)	L082	NURSING SERVICES SPECIALIST	97	GRADE 21
17	(86)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
18	(87)	L017	NUTRITIONIST SUPERVISOR	8	GRADE 21
19	(88)	L019	NUTRITIONIST CONSULTANT	14	GRADE 21
20	(89)	D010	DATA BASE ANALYST	1	GRADE 21
21	(90)	D036	SR PROGRAMMER/ANALYST	14	GRADE 21
22	(91)	A008	ACCOUNTING SUPERVISOR II	10	GRADE 21
23	(92)	B032	SR GEOLOGIST	1	GRADE 21
24	(93)	R268	MEDICAL ECONOMIST	5	GRADE 21
25	(94)	R298	AGENCY PROGRAM COORDINATOR	30	GRADE 21
26	(95)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21
27	(96)	R488	GRANTS ADMIN SUPV	15	GRADE 21
28	(97)	X305	HLTH FACILITY CERT SURVEYOR	3	GRADE 21
29	(98)	Q077	HEALTH ENVIRONMENTAL SPEC III	66	GRADE 21
30	(99)	Q070	HLTH PUB HLTH INVESTIGATOR SUPV	8	GRADE 21
31	(100)	R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21
32	(101)	R054	HLTH PROGRAM ANALYST	21	GRADE 20
33	(102)	R232	EMERG MEDICAL SERVICES SUPV	2	GRADE 20
34	(103)	R266	MANAGEMENT PROJECT ANALYST II	44	GRADE 20
35	(104)	Q058	PLUMBING INSPECTOR SUPV	1	GRADE 20
36	(105)	Q061	POL C INSPECTOR	26	GRADE 20

1	(106)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	17	GRADE 20
2	(107)	M088	SOCIAL WORKER II	28	GRADE 20
3	(108)	Q076	HEALTH ENVIRONMENTAL SPEC II	57	GRADE 20
4	(109)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
5	(110)	V009	HLTH DIR CENTRAL SUPPLY & SVCS	1	GRADE 20
6	(111)	B003	EPIDEMIOLOGIST	2	GRADE 20
7	(112)	B010	CHEMIST II	30	GRADE 20
8	(113)	A085	HLTH BUDGET & FUND CONTROL MANAGER	2	GRADE 20
9	(114)	A006	ACCOUNTING SUPERVISOR I	2	GRADE 20
10	(115)	D121	USER SUPPORT ANALYST	8	GRADE 20
11	(116)	B066	MICROBIOLOGIST II	40	GRADE 20
12	(117)	L034	HOME HEALTH NURSE II	353	GRADE 20
13	(118)	L015	NUTRITIONIST	6	GRADE 20
14	(119)	L070	NURSE II	1	GRADE 20
15	(120)	L104	PHYSICAL THERAPIST II/PHYSICAL THER	1	GRADE 20
16	(121)	Q039	HVACR INSPECTOR SUPERVISOR	2	GRADE 20
17	(122)	N333	MEDIA SPECIALIST	1	GRADE 20
18	(123)	Q030	HLTH PHYSICIST	16	GRADE 20
19	(124)	L140	SPEECH PATHOLOGIST II	1	GRADE 20
20	(125)	L156	HLTH PUB HLTH NURSE II	384	GRADE 20
21	(126)	M030	PUBLIC DEF OMBUDSMAN/SW	1	GRADE 20
22	(127)	L008	SR AUDIOLOGIST	2	GRADE 20
23	(128)	E044	PUB HLTH EDUCATOR SUPERVISOR	10	GRADE 20
24	(129)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
25	(130)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
26	(131)	E042	PUB HLTH EDUCATOR	24	GRADE 19
27	(132)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
28	(133)	W026	HLTH RECORDS SPECIALIST	9	GRADE 19
29	(134)	Q068	PUB HLTH INVESTIGATOR II	16	GRADE 19
30	(135)	Q074	HEALTH ENVIRONMENTAL SPEC I	6	GRADE 19
31	(136)	R168	GRANTS COORDINATOR II	22	GRADE 19
32	(137)	R150	RESEARCH PROJECT ANALYST	8	GRADE 19
33	(138)	R048	BUDGET SPECIALIST	1	GRADE 19
34	(139)	R087	RURAL HEALTH PROGRAM SPECIALIST	5	GRADE 19
35	(140)	R134	PLANNING SPECIALIST II	15	GRADE 18
36	(141)	R264	MANAGEMENT PROJECT ANALYST I	13	GRADE 18

1	(142)	Q057	PLUMBING INSPECTOR	11	GRADE 18
2	(143)	Q104	EMERG MEDICAL SERVICES SPEC	6	GRADE 18
3	(144)	Q122	PLUMBING PLANS REVIEW COORDINATOR	1	GRADE 18
4	(145)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
5	(146)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
6	(147)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
7	(148)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
8	(149)	D129	DP COORDINATOR	1	GRADE 18
9	(150)	E072	TRAINING INSTRUCTOR	5	GRADE 18
10	(151)	L154	HLTH PUB HLTH NURSE I	40	GRADE 18
11	(152)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
12	(153)	N328	INFORMATION OFFICER II	3	GRADE 18
13	(154)	Q045	HVACR MECHANICAL INSPECTOR	13	GRADE 18
14	(155)	L033	HOME HEALTH NURSE I	28	GRADE 18
15	(156)	B064	MICROBIOLOGIST I	1	GRADE 18
16	(157)	D034	PROGRAMMER ANALYST	4	GRADE 18
17	(158)	A111	ACCOUNTANT	19	GRADE 18
18	(159)	L044	HOME ECONOMIST	4	GRADE 17
19	(160)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	5	GRADE 17
20	(161)	Y049	INSTRUMENTATION TECHNICIAN II	1	GRADE 17
21	(162)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
22	(163)	Y057	JOURNEYMAN PAINTER	1	GRADE 17
23	(164)	Y129	ELECTRONIC TECHNICIAN	3	GRADE 17
24	(165)	Y021	STATIONARY ENGINEER	5	GRADE 17
25	(166)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
26	(167)	T056	DRUG HANDLER INVESTIGATOR	1	GRADE 17
27	(168)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
28	(169)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
29	(170)	R010	ADMINISTRATIVE ASSISTANT II	58	GRADE 17
30	(171)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
31	(172)	R190	PERSONNEL OFFICER II	1	GRADE 17
32	(173)	R132	PLANNING SPECIALIST I	1	GRADE 16
33	(174)	X333	ENGINEER TECHNICIAN	6	GRADE 16
34	(175)	Y085	PRINTER II	2	GRADE 16
35	(176)	L116	LPN III/LPTN III	21	GRADE 16
36	(177)	L067	MOBILE X-RAY TECH SUPV	1	GRADE 16

1	(178)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
2	(179)	D035	PROGRAMMER TRAINEE	1	GRADE 16
3	(180)	C016	EMERG COMMUNICATION SPECIALIST	7	GRADE 16
4	(181)	A108	ACCOUNTING TECHNICIAN II	31	GRADE 15
5	(182)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	65	GRADE 15
6	(183)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
7	(184)	L115	LPN II/LPTN II	26	GRADE 15
8	(185)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
9	(186)	W025	RECORDS CONSULTANT	4	GRADE 15
10	(187)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
11	(188)	R009	ADMINISTRATIVE ASSISTANT I	12	GRADE 15
12	(189)	W017	NOSOLOGIST	1	GRADE 14
13	(190)	K117	MEDICAL OR LEGAL SECRETARY	5	GRADE 14
14	(191)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	58	GRADE 14
15	(192)	K024	COUNTY HEALTH RECORDS CLERK II	350	GRADE 13
16	(193)	K153	SECRETARY II	132	GRADE 13
17	(194)	L065	MOBILE X-RAY TECH	1	GRADE 13
18	(195)	M067	SOCIAL SERVICE AIDE II	6	GRADE 13
19	(196)	B049	LABORATORY TECHNICIAN II	16	GRADE 13
20	(197)	D003	COMPUTER OPERATOR I	1	GRADE 13
21	(198)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
22	(199)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
23	(200)	L013	CHEST X-RAY SPEC	3	GRADE 12
24	(201)	K145	CASHIER/CASHIER II	1	GRADE 12
25	(202)	K039	DOCUMENT EXAMINER II	31	GRADE 12
26	(203)	K089	PERSONNEL ASSISTANT	1	GRADE 12
27	(204)	K078	ARCHIVAL MICRO-PHOTOGRAPHER	4	GRADE 11
28	(205)	K025	COUNTY HEALTH RECORDS CLERK I	40	GRADE 11
29	(206)	K155	SECRETARY I	1	GRADE 11
30	(207)	M065	SOCIAL SERVICE AIDE I	3	GRADE 11
31	(208)	V043	SHIPPING & RECEIVING CLERK	9	GRADE 11
32	(209)	Y001	APPRENTICE TRADESMAN	1	GRADE 11
33	(210)	L021	HLTH PUB HLTH TECHNICIAN II	94	GRADE 10
34	(211)	K037	DOCUMENT EXAMINER I	5	GRADE 10
35	(212)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10
36	(213)	K023	CLERICAL ASSISTANT	1	GRADE 10

1	(214) K065 MAIL OFFICER	1	GRADE 09
2	(215) L155 HLTH PUB HLTH TECHNICIAN I	<u>4</u>	GRADE 08
3	MAX. NO. OF EMPLOYEES	3,040	

SECTION 2. *EXTRA HELP – STATE OPERATIONS.* There is hereby authorized, for the Department of Health – State Operations for the 2005-2007 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. *APPROPRIATION - STATE OPERATIONS.* There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - State Operations for the biennial period ending June 30, 2007, the following:

18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
20	(01) REGULAR SALARIES	\$ 38,598,699	\$ 39,726,642
21	(02) EXTRA HELP	313,365	313,365
22	(03) PERSONAL SERVICES MATCHING	11,563,209	11,788,201
23	(04) OVERTIME	49,900	49,900
24	(05) EXTRA SALARIES	30,164	30,164
25	(06) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	8,546,432	8,546,432
27	(B) CONF. & TRAVEL	307,634	307,634
28	(C) PROF. FEES	1,123,350	1,123,350
29	(D) CAP. OUTLAY	155,000	155,000
30	(E) DATA PROC.	0	0
31	(07) CONSTRUCTION	450,000	450,000
32	(08) REFUND/REIMBURSEMENTS	100,000	100,000
33	(09) WAR MEMORIAL STADIUM COMMISSION		
34	PARKING SERVICE FROM FEES	50,000	50,000
35	(10) NURSING RECRUITMENT	<u>3,304,159</u>	<u>3,359,907</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 64,591,912</u>	<u>\$ 66,000,595</u>

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2        *SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized,*  
3 *for the Department of Health - Federal Operations for the 2005-2007 biennium,*  
4 *the following maximum number of part-time or temporary employees, to be known*  
5 *as "Extra Help", payable from funds appropriated herein for such purposes:*  
6 *one hundred ten (110) temporary or part-time employees, when needed, at rates*  
7 *of pay not to exceed those provided in the Uniform Classification and*  
8 *Compensation Act, or its successor, or this act for the appropriate*  
9 *classification.*

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11        *SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby*  
12 *appropriated, to the Department of Health, to be payable from the federal*  
13 *funds as designated by the Chief Fiscal Officer of the State, for personal*  
14 *services and operating expenses of the Department of Health - Federal*  
15 *Operations for the biennial period ending June 30, 2007, the following:*

<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2005-2006</i></u>	<u><i>2006-2007</i></u>
<i>(01) REGULAR SALARIES</i>	<i>\$ 38,083,234</i>	<i>\$ 39,199,249</i>
<i>(02) EXTRA HELP</i>	<i>493,371</i>	<i>507,372</i>
<i>(03) PERSONAL SERVICES MATCHING</i>	<i>11,932,995</i>	<i>12,156,830</i>
<i>(04) OVERTIME</i>	<i>100,000</i>	<i>100,000</i>
<i>(05) MAINT. &amp; GEN. OPERATION</i>		
<i>(A) OPER. EXPENSE</i>	<i>25,669,382</i>	<i>25,669,382</i>
<i>(B) CONF. &amp; TRAVEL</i>	<i>827,526</i>	<i>827,526</i>
<i>(C) PROF. FEES</i>	<i>6,709,789</i>	<i>6,709,789</i>
<i>(D) CAP. OUTLAY</i>	<i>369,000</i>	<i>221,000</i>
<i>(E) DATA PROC.</i>	<i>0</i>	<i>0</i>
<i>(06) GRANTS TO SERVICE PROVIDERS</i>	<u><i>13,367,295</i></u>	<u><i>13,350,934</i></u>
<i>TOTAL AMOUNT APPROPRIATED</i>	<u><i>\$ 97,552,592</i></u>	<u><i>\$ 98,742,082</i></u>

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32        *SECTION 6. EXTRA HELP - HOME HEALTH. There is hereby authorized, for the*  
33 *Department of Health - Home Health for the 2005-2007 biennium, the following*  
34 *maximum number of part-time or temporary employees, to be known as "Extra*  
35 *Help", payable from funds appropriated herein for such purposes: twenty-one*  
36 *(21) temporary or part-time employees, when needed, at rates of pay not to*

1 exceed those provided in the Uniform Classification and Compensation Act, or  
2 its successor, or this act for the appropriate classification.

3  
4 SECTION 7. APPROPRIATION - HOME HEALTH. There is hereby appropriated, to  
5 the Department of Health, to be payable from the Public Health Fund, for  
6 personal services and operating expenses of the Department of Health - Home  
7 Health for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
NO.	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 26,480,936	\$ 27,281,265
(02) EXTRA HELP	50,000	50,000
(03) PERSONAL SERVICES MATCHING	8,614,434	8,774,657
(04) OVERTIME	500	500
(05) EXTRA SALARIES	800,310	800,310
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	6,067,560	6,067,560
(B) CONF. & TRAVEL	30,148	30,148
(C) PROF. FEES	23,430,890	23,430,890
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(07) CONTINGENCY APPROPRIATION	<u>4,031,464</u>	<u>4,031,464</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 69,506,242</u>	<u>\$ 70,466,794</u>

25  
26 SECTION 8. EXTRA HELP - BREAST CANCER CONTROL PROGRAM. There is hereby  
27 authorized, for the Department of Health - Breast Cancer Control Program for  
28 the 2005-2007 biennium, the following maximum number of part-time or  
29 temporary employees, to be known as "Extra Help", payable from funds  
30 appropriated herein for such purposes: two (2) temporary or part-time  
31 employees, when needed, at rates of pay not to exceed those provided in the  
32 Uniform Classification and Compensation Act, or its successor, or this act  
33 for the appropriate classification.

34  
35 SECTION 9. APPROPRIATION - BREAST CANCER CONTROL PROGRAM. There is hereby  
36 appropriated, to the Department of Health, to be payable from the Breast

1 Cancer Control Fund, for personal services and operating expenses of the  
 2 Department of Health - Breast Cancer Control Program for the biennial period  
 3 ending June 30, 2007, the following:

4		FISCAL YEARS	
5	ITEM		
6	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
7	(01) REGULAR SALARIES	\$ 350,403	\$ 360,762
8	(02) EXTRA HELP	5,000	5,000
9	(03) PERSONAL SERVICES MATCHING	106,118	108,191
10	(04) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	75,000	75,000
12	(B) CONF. & TRAVEL	5,000	5,000
13	(C) PROF. FEES	3,543,972	3,543,972
14	(D) CAP. OUTLAY	0	0
15	(E) DATA PROC.	<u>0</u>	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,085,493</u>	<u>\$ 4,097,925</u>

17  
 18 SECTION 10. APPROPRIATION - CERVICAL CANCER CONTROL. There is hereby  
 19 appropriated, to the Department of Health, to be payable from the Breast  
 20 Cancer Control Fund, for cervical cancer control programs of the Department  
 21 of Health for the biennial period ending June 30, 2007, the following:

22		FISCAL YEARS	
23	ITEM		
24	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
25	(01) PROFESSIONAL FEES AND SERVICES	<u>\$ 150,000</u>	<u>\$ 150,000</u>

26  
 27 SECTION 11. APPROPRIATION - HVACR PROGRAM. There is hereby appropriated,  
 28 to the Department of Health, to be payable from the Heating, Ventilation, Air  
 29 Conditioning and Refrigeration Fund, for personal services and operating  
 30 expenses of the Department of Health - HVACR Program for the biennial period  
 31 ending June 30, 2007, the following:

32		FISCAL YEARS	
33	ITEM		
34	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
35	(01) REGULAR SALARIES	\$ 684,932	\$ 705,371
36	(02) PERSONAL SERVICES MATCHING	213,925	218,016

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	110,142	110,142
3	(B) CONF. & TRAVEL	10,000	10,000
4	(C) PROF. FEES	4,200	4,200
5	(D) CAP. OUTLAY	5,000	5,000
6	(E) DATA PROC.	0	0
7	(04) REFUND/REIMBURSEMENTS	<u>5,000</u>	<u>5,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,033,199</u>	<u>\$ 1,057,729</u>

9

10 SECTION 12. APPROPRIATION - NUCLEAR PLANNING AND RESPONSE TEAMS. There is

11 hereby appropriated, to the Department of Health, to be payable from the

12 Arkansas Nuclear Planning and Response Fund, for personal services and

13 operating expenses of the Department of Health - Nuclear Planning and

14 Response Teams for the biennial period ending June 30, 2007, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
18	(01) REGULAR SALARIES	\$ 357,196	\$ 367,954
19	(02) PERSONAL SERVICES MATCHING	113,751	115,904
20	(03) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	299,941	299,941
22	(B) CONF. & TRAVEL	5,000	5,000
23	(C) PROF. FEES	3,900	3,900
24	(D) CAP. OUTLAY	0	0
25	(E) DATA PROC.	0	0
26	(04) GRANTS FOR NUCLEAR PLANNING	190,000	190,000
27	(05) INDIRECT COST ALLOCATION	<u>21,661</u>	<u>21,661</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 991,449</u>	<u>\$ 1,004,360</u>

29

30 SECTION 13. APPROPRIATION - PLUMBERS LICENSING FUND. There is hereby

31 appropriated, to the Department of Health, to be payable from the Plumbers

32 Licensing Fund, for personal services and operating expenses of the

33 Department of Health - Plumber's Licensing for the biennial period ending

34 June 30, 2007, the following:

35

36 ITEM FISCAL YEARS

<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) REGULAR SALARIES	\$ 462,261	\$ 476,121
(02) PERSONAL SERVICES MATCHING	146,305	149,080
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	77,034	77,034
(B) CONF. & TRAVEL	8,038	8,038
(C) PROF. FEES	3,800	3,800
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	0	0
(04) REFUND/REIMBURSEMENTS	<u>3,613</u>	<u>3,613</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 706,051</u>	<u>\$ 722,686</u>

12

13 SECTION 14. APPROPRIATION - MILK INSPECTION PROGRAM. There is hereby  
 14 appropriated, to the Department of Health, to be payable from the Milk  
 15 Inspection Fees Fund, for personal services and operating expenses of the  
 16 Department of Health - Milk Inspection Program for the biennial period ending  
 17 June 30, 2007, the following:

18

<u>ITEM</u> <u>NO.</u>	<u>FISCAL YEARS</u>	
	<u>2005-2006</u>	<u>2006-2007</u>
(01) REGULAR SALARIES	\$ 290,309	\$ 298,720
(02) PERSONAL SERVICES MATCHING	81,160	82,844
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	112,966	112,966
(B) CONF. & TRAVEL	8,600	8,600
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	17,205	17,205
(E) DATA PROC.	0	0
(04) INDIRECT COST ALLOCATION	<u>49,137</u>	<u>49,137</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 559,377</u>	<u>\$ 569,472</u>

31

32 SECTION 15. APPROPRIATION - PHARMACY SERVICES AND DRUG CONTROL. There is  
 33 hereby appropriated, to the Department of Health, to be payable from the  
 34 Public Health Fund, for personal services and operating expenses of the  
 35 Department of Health - Pharmacy Services and Drug Control for the biennial  
 36 period ending June 30, 2007, the following:

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ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 75,851	\$ 78,092
(02) PERSONAL SERVICES MATCHING	22,866	23,314
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,000	3,000
(B) CONF. & TRAVEL	1,378	1,378
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) INDIRECT COST ALLOCATION	<u>7,621</u>	<u>7,621</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 110,716</u>	<u>\$ 113,405</u>

SECTION 16. APPROPRIATION - MARINE SANITATION PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Marine Sanitation Fund, for expenses of the Department of Health - Marine Sanitation Program for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) MARINE SANITATION EXPENSES	<u>\$ 304,781</u>	<u>\$ 309,528</u>

SECTION 17. APPROPRIATION - HEALTH FACILITIES SERVICES. There is hereby appropriated, to the Department of Health, to be payable from the Health Facility Services Revolving Fund, for personal services and operating expenses of the Department of Health - Health Facility Services for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 177,461	\$ 182,702
(02) PERSONAL SERVICES MATCHING	52,487	53,538
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	199,643	149,643
(B) CONF. & TRAVEL	8,500	8,500

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	10,000	0
3	(E) DATA PROC.	0	0
4	(04) INDIRECT COST ALLOCATION	<u>17,920</u>	<u>17,920</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 466,011</u>	<u>\$ 412,303</u>

6  
 7 SECTION 18. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby  
 8 appropriated, to the Department of Health, to be payable from cash funds as  
 9 defined by Arkansas Code 19-4-801 of the Department of Health, for Women,  
 10 Infant, Children's Food Instruments of the Department of Health - WIC Food  
 11 Instruments for the biennial period ending June 30, 2007, the following:

12		FISCAL YEARS	
13	ITEM		
14	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
15	(01) WIC FOOD INSTRUMENTS	<u>\$ 60,874,497</u>	<u>\$ 60,874,497</u>

16  
 17 SECTION 19. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST.  
 18 There is hereby appropriated, to the Department of Health, to be payable from  
 19 the State Health Building and Local Grant Trust Fund, for acquisition,  
 20 construction and improvement of the State Health Building and grants to local  
 21 health units for construction, expansion and renovation of the Department of  
 22 Health - Health Building and Local Health Grant Trust for the biennial period  
 23 ending June 30, 2007, the following:

24		FISCAL YEARS	
25	ITEM		
26	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
27	(01) HEALTH BUILDING ACQUISITION, 28 CONSTRUCTION & RENOVATION & GRANTS TO 29 LOCAL HEALTH UNITS	<u>\$ 1,318,000</u>	<u>\$ 1,318,000</u>

30  
 31 SECTION 20. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There  
 32 is hereby appropriated, to the Department of Health, to be payable from the  
 33 EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical  
 34 Services, administrative costs of administering the grant program, staff  
 35 training, education, equipment and supplies, upgrading and instituting  
 36 educational EMS training programs, special projects, instituting and

1 maintaining a Trauma System and Registry, inspection and licensure of  
 2 ambulance services, registering EMS vehicles and for other purposes as  
 3 provided by law of the Department of Health - Emergency Medical Services and  
 4 Trauma for the biennial period ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) VARIOUS EXP OF THE DIV OF EMERGENCY MEDICAL SRVS & TRAUMA SYSTEMS AS AUTHORIZED BY LAW	\$ 456,000	\$ 456,000

11  
 12 SECTION 21. APPROPRIATION - CERTIFICATION FEES. There is hereby  
 13 appropriated, to the Department of Health, to be payable from the  
 14 Miscellaneous Agencies Fund Account, for payment of initial certification  
 15 fees for military personnel trained as EMT's while on active duty serving in  
 16 Iraq for the Department of Health - Emergency Medical Services and Trauma for  
 17 the biennial period ending June 30, 2007, the sum of .....\$20,000.

18  
 19 SECTION 22. APPROPRIATION - INDIVIDUAL SEWAGE SYSTEMS. There is hereby  
 20 appropriated, to the Department of Health, to be payable from the Individual  
 21 Sewage Disposal Systems Improvement Fund, for operating expenses of the  
 22 Department of Health - Individual Sewage Systems for the biennial period  
 23 ending June 30, 2007, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 56,500	\$ 56,500
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	7,702	7,702
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	0	0
(02) INDIRECT COST ALLOCATION	<u>12,798</u>	<u>12,798</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 83,000</u>	<u>\$ 83,000</u>

35  
 36 SECTION 23. APPROPRIATION - RADIATION CONTROL AND EMERGENCY MANAGEMENT.

1 There is hereby appropriated, to the Department of Health, to be payable from  
 2 the Public Health Fund, for personal services and operating expenses of the  
 3 Department of Health - Radiation Control and Emergency Management for the  
 4 biennial period ending June 30, 2007, the following:

6 ITEM	FISCAL YEARS	
7 NO.	2005-2006	2006-2007
8 (01) REGULAR SALARIES	\$ 133,311	\$ 137,308
9 (02) PERSONAL SERVICES MATCHING	42,049	42,849
10 (03) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSE	42,462	42,462
12 (B) CONF. & TRAVEL	4,000	4,000
13 (C) PROF. FEES	26,384	26,384
14 (D) CAP. OUTLAY	0	0
15 (E) DATA PROC.	0	0
16 (04) INDIRECT COST ALLOCATION	<u>23,949</u>	<u>23,949</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 272,155</u>	<u>\$ 276,952</u>

18

19 SECTION 24. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is  
 20 hereby appropriated, to the Department of Health, to be payable from the  
 21 Health Department Technology Fund, for Information Technology Initiative  
 22 activities of the Department of Health - Information Technology Initiatives  
 23 for the biennial period ending June 30, 2007, the following:

24

25 ITEM	FISCAL YEARS	
26 NO.	2005-2006	2006-2007
27 (01) INFORMATION TECHNOLOGY INITIATIVES	<u>\$ 635,353</u>	<u>\$ 636,319</u>

28

29 SECTION 25. APPROPRIATIONS - BREAST CANCER CASH. There is hereby  
 30 appropriated, to the Department of Health, to be payable from cash funds as  
 31 defined by Arkansas Code 19-4-801 of the Department of Health, for the Breast  
 32 Care Program of the Department of Health for the biennial period ending June  
 33 30, 2007, the following:

34

35 ITEM	FISCAL YEARS	
36 NO.	2005-2006	2006-2007

1 (01) ADH BREAST CANCER \$ 100,000 \$ 100,000

2

3 SECTION 26. APPROPRIATIONS - HOME HEALTH - CASH. There is hereby  
 4 appropriated, to the Department of Health, to be payable from cash funds as  
 5 defined by Arkansas Code 19-4-801 of the Department of Health, for processing  
 6 Medicare repayments of the Department of Health for the biennial period  
 7 ending June 30, 2007, the following:

8

9 ITEM	FISCAL YEARS	
10 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
11 (01) REFUND/REIMBURSEMENTS	\$ <u>567,640</u>	\$ <u>567,640</u>

12

13 SECTION 27. APPROPRIATION - CHOOSE LIFE ADOPTION ASSISTANCE PROGRAM. There  
 14 is hereby appropriated, to the Department of Health, to be payable from the  
 15 Choose Life Adoption Assistance Program Fund, for grants and aid to qualified  
 16 organizations for adoption assistance services by the Department of Health -  
 17 Choose Life Adoption Assistance Program for the biennial period ending June  
 18 30, 2007, the following:

19

20 ITEM	FISCAL YEARS	
21 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
22 (01) ADOPTION ASSISTANCE SERVICES		
23 GRANTS AND AID	\$ <u>52,450</u>	\$ <u>34,000</u>

24

25 SECTION 28. APPROPRIATIONS - ARK. COMMISSION ON EYE/VISION CARE OF SCHOOL  
 26 AGE CHILDREN. There is hereby appropriated, to the Department of Health, to  
 27 be payable from cash funds as defined by Arkansas Code 19-4-801 of the  
 28 Department of Health, for expenses of the Arkansas Commission on Eye/Vision  
 29 Care of School Age Children of the Department of Health for the biennial  
 30 period ending June 30, 2007, the following:

31

32 ITEM	FISCAL YEARS	
33 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
34 (01) MAINT. & GEN. OPERATION		
35 (A) OPER. EXPENSE	\$ 50,000	\$ 50,000
36 (B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$ 50,000</u>

5

6 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 8 TECHNOLOGY REVIEW. The Department of Health shall seek approval of the state  
 9 Chief Information Officer and the review and advice of the Joint Committee on  
 10 Advanced Communications and Information Technology and the Chief Information  
 11 Officer Council prior to entering into any technology contract or technology  
 12 project regarding the appropriation for Information Technology Initiatives.

13 The provisions of this section shall be in effect only from July 1, ~~2003~~  
 14 2005 through June 30, ~~2005~~ 2007.

15

16 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
 18 FORWARD. Subject to such rules and regulations as may be implemented by the  
 19 Chief Fiscal Officer of the State, any unexpended funds *collected under this*  
 20 *appropriation for Radiation Control and Emergency Management as certified by*  
 21 the Chief Fiscal Officer of the State which remain at the end of the fiscal  
 22 year, shall be carried forward and made available for the same purposes for  
 23 the following fiscal year.

24 The provisions of this section shall be in effect only from July 1, ~~2003~~  
 25 2005 through June 30, ~~2005~~ 2007.

26

27 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
 29 FORWARD OF GRANT FUNDS. Subject to such rules and regulations as may be  
 30 implemented by the Chief Fiscal Officer of the State, the disbursing officer  
 31 for the Department of Health is hereby authorized to transfer all unexpended  
 32 grant funds, excluding any general revenue grant funds not specifically  
 33 authorized elsewhere by law, as certified by the Chief Fiscal Officer of the  
 34 State, as provided in this Act on June 30, ~~2003~~ 2005, to be carried forward  
 35 and made available for expenditures for the same purpose for the fiscal years  
 36 ending June 30, ~~2004~~ 2006 and June 30, ~~2005~~ 2007.

1 The provisions of this section shall be in effect only from July 1, 2003  
2 2005 through June 30, ~~2005~~ 2007.

3  
4 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT  
6 CARE PROVIDERS- COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The  
7 Arkansas Department of Health, at its discretion, is authorized to contract  
8 with intermittent Patient Care Providers in order to provide services in the  
9 home. For all purposes, these Patient Care Providers shall be considered  
10 independent contractors. The Department is authorized to pay compensation  
11 which may include state withholding, federal withholding, required matching,  
12 and other fringe benefits to contract Patient Care Providers. However,  
13 compensation shall not include state retirement or health benefits. The  
14 *compensation shall be made from the appropriation for Professional Fees and*  
15 *Services, notwithstanding the provisions of Ark. Code Ann. 19-4-1702.*

16 The provisions of this section shall be in effect only from July 1, 2003  
17 2005 through June 30, ~~2005~~ 2007.

18  
19 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
21 SALARIES. The Department of Health is hereby authorized to pay from State or  
22 Federal funds appropriated herein, extra salaries in addition to the maximum  
23 annual amount provided in the Regular Salaries Section of this Act for a  
24 maximum of twenty (20) medical doctors who are certified by the American  
25 Specialty Boards, but not to exceed \$4,500 per medical doctor for each fiscal  
26 year. The Director of the Department of Health shall also be eligible for  
27 extra salaries as established herein.

28 The provisions of this section shall be in effect only from July 1, 2003  
29 2005 through June 30, ~~2005~~ 2007.

30  
31 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY  
33 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County  
34 Health Unit Administrator shall be eligible for up to ten percent (10%) of  
35 additional compensation within the grade during the period of time in which  
36 said employee occupies the position. Employees on the highest level of their

1 grade shall be eligible for additional compensation in an amount not to  
2 exceed five and one half percent (5.5%) of their current salary upon assuming  
3 responsibility, and this amount shall not be construed as exceeding the line  
4 item maximum for the grade for that position. The Health Department shall  
5 certify to the Chief Fiscal Officer the assignment of duties of each employee  
6 in this position, the length of such assignment, and the location and reason  
7 for the assignment. The Chief Fiscal Officer shall approve the request prior  
8 to the awarding of additional compensation.

9 The provisions of this section shall be in effect only from July 1, ~~2003~~  
10 2005 through June 30, ~~2005~~ 2007.

11  
12 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
14 OF FUNDS – *HOME HEALTH*. The Disbursing Officer for the Department of Health  
15 is hereby authorized to transfer all unexpended funds relative to the *Home*  
16 *Health Services* that pertain to reimbursement, as certified by the Chief  
17 Fiscal Officer of the State as provided in this Act on June 30, ~~2003~~ 2005, to  
18 be carried forward and made available for expenditures for the same purpose  
19 for the fiscal years ending June 30, ~~2004~~ 2006, and June 30, ~~2005~~ 2007. It is  
20 the intent of the ~~84th~~ General Assembly that the Department of Health shall  
21 not have the authority to transfer funds from the fund balance of the *Home*  
22 *Health appropriation to supplement line item(s) in any other* appropriation  
23 authorized for this agency. However, fund transfers may be authorized to  
24 repay loans provided for *Home Health* program operations.

25 The provisions of this section shall be in effect only from July 1, ~~2003~~  
26 2005 through June 30, ~~2005~~ 2007.

27  
28 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. *HOME*  
30 *HEALTH POSITION POOL*. As need for services increase and additional services  
31 are implemented to better provide for the in-home health care needs of the  
32 citizens of the State of Arkansas, the Director of the Department of Health  
33 may request the Department of Finance and Administration to approve the  
34 establishment of additional positions at salary rates not to exceed the  
35 maximum salaries established for comparable positions in the Uniform  
36 Classification and Compensation Act. Upon approval of the Legislative

1 Council, the Department of Health - Section of In-Home Services may establish  
2 such positions.

3 (a) The following maximum number of such additional positions are hereby  
4 established for the ~~2003-2005~~ 2005-2007 biennium for the Section of In-Home  
5 Services:

6 Maximum number of positions: 250

7 (b) In the event that new classifications are deemed necessary for any of  
8 these additional positions, the Department of Finance and Administration -  
9 Office of Personnel Management shall assign the appropriate title and grade  
10 after review by the Arkansas Legislative Council.

11 (c) If the agency requests continuation of a "Growth Pool" position(s) as  
12 established herein during the next biennium, the position(s) must be  
13 requested as a new position(s) in the agencies biennial budget request.

14 The provisions of this section shall be in effect only from July 1, ~~2003~~  
15 2005 through June 30, ~~2005~~ 2007.

16

17 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. *HOME*  
19 *HEALTH ON-CALL* AND VISIT PAY. The Department of Health is hereby authorized  
20 to compensate the following personnel responsible for providing in-home  
21 health care as necessary to maintain continuity of care outside routine  
22 working hours on weekdays and on weekends or holidays:

23 R055 Hlth Public Hlth Nursing Prog Coord

24 L082 Nursing Services Specialist

25 L033 Home Health Nurse I

26 L034 Home Health Nurse II

27 L138 Speech Pathologist I

28 L140 Speech Pathologist II

29 L142 Speech Pathologist Supervisor

30 L102 Physical Therapist I

31 L104 Physical Therapist II

32 L106 Physical Therapy Supervisor

33 M086 Social Worker I

34 M088 Social Worker II

35 L086 Occupational Therapist I

36 L088 Occupational Therapist II

- 1 L090 Occupational Therapist Supervisor
- 2 R056 Hlth. Pub. Hlth. Nursing Program Administrator
- 3 L115 LPN II
- 4 L116 LPN III
- 5 L154 Public Hlth. Nurse I
- 6 L156 Public Hlth. Nurse II
- 7 L021 PH Technician II
- 8 L155 PH Technician I

9 Visit pay shall not exceed \$55 per visit. Employees requested to be on-  
10 call and/or on standby for visiting on nights, weekends, and/or holidays will  
11 be eligible to receive on-call pay not to exceed \$40 per day. Provided  
12 however, no compensation shall be paid to any employee required to be on-call  
13 and/or standby who fails to respond after the second notification that their  
14 services are needed. In the event of equipment or paging device malfunction,  
15 such penalty shall not apply. All compensated services shall be provided as  
16 directed by the Department of Health. All visit and on-call pay shall be  
17 paid from funds from In-Home Services *Extra Salaries as appropriated in this*  
18 *Act.* Such compensation for visit and on-call pay, when added to the  
19 employee's regular salary and benefits, shall not be construed as exceeding  
20 the maximum annual salary as described in the General Accounting and  
21 Budgetary Procedures Act.

22 The provisions of this section shall be in effect only from July 1, ~~2003~~  
23 2005 through June 30, ~~2005~~ 2007.

24

25 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR  
27 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear  
28 Planning shall be disbursed to those counties in this State which are  
29 required by state or federal regulation to maintain a Radiological Response  
30 Plan because of their close proximity to a nuclear electricity generating  
31 facility, and shall be issued solely for the purpose of defraying the cost of  
32 preparing for and participating in actual nuclear disaster incidents or  
33 practice nuclear disaster exercises. Each county shall be eligible for that  
34 proportion of these funds as is determined fair and necessary under  
35 guidelines to be developed by the Department of Health. However, a minimum  
36 of \$5,000 per county of said funds shall be utilized to support and operate a

1 County Emergency Management Services Office (~~ESO~~). These county offices shall  
2 be prepared to respond to any Arkansas Nuclear I emergency. These funds shall  
3 be equally distributed to each Emergency Management Services Office in the  
4 following counties: Pope County, Johnson County, Yell County, Conway County  
5 and Logan County.

6 The funds appropriated for Grants for Nuclear Planning shall be  
7 distributed in quarterly installments by the Arkansas Department of Health to  
8 the Arkansas Department of Emergency Management for the sole purpose of  
9 defraying costs associated with preparing for and participating in actual  
10 nuclear disaster incidents or practice nuclear disaster emergency exercises  
11 involving nuclear electricity generating facilities in this State.

12 The provisions of this section shall be in effect only from July 1, ~~2003~~  
13 2005 through June 30, ~~2005~~ 2007.

14

15 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST  
17 CANCER CONTROL. Such Breast Cancer Control appropriation as is authorized in  
18 this Act which remains at the end of the first fiscal year of the biennium,  
19 as determined by the Chief Fiscal Officer of the State, may be carried  
20 forward into the second fiscal year of the biennium there to be used for the  
21 same purposes.

22 The provisions of this section shall be in effect only from July 1, ~~2003~~  
23 2005 through June 30, ~~2005~~ 2007.

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25 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
27 FORWARD. Any unexpended funds collected under A.C.A. 17-80-106 (pharmacy  
28 services and drug control) as certified by the Chief Fiscal Officer of the  
29 State which remain at the end of the fiscal year, shall be carried forward  
30 and made available for the same purposes for the following fiscal year.

31 The provisions of this section shall be in effect only from July 1, ~~2003~~  
32 2005 through June 30, ~~2005~~ 2007.

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34 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH  
36 FACILITY SERVICES CARRY FORWARD. Such Health Facility Services appropriation

1 as is authorized in this Act which remains at the end of the first fiscal  
2 year of the biennium, as determined by the Chief Fiscal Officer of the State,  
3 may be carried forward into the second fiscal year of the biennium there to  
4 be used for the same purposes.

5 The provisions of this section shall be in effect only from July 1, 2003  
6 2005 through June 30, ~~2005~~ 2007.

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8 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING  
10 FEES. On July 1 of each year the Department of Health shall pay *from the*  
11 *State Operations appropriation* provided herein from non-general revenue, the  
12 total amount appropriated for War Memorial Stadium Commission Parking  
13 Services ~~from Fees~~ to the War Memorial Stadium Commission.

14 The provisions of this section shall be in effect only from July 1, 2003  
15 2005 through June 30, ~~2005~~ 2007.

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17 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
19 INFORMATION TECHNOLOGY INITIATIVES. The Department shall not transfer any  
20 general revenue funds for expenditures payable for Information System  
21 Projects.

22 The provisions of this section shall be in effect only from July 1, 2003  
23 2005 through June 30, ~~2005~~ 2007.

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25 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
27 BALANCES - HEATING, VENTILATION, AIR CONDITIONING AND REFRIGERATION FUND OR  
28 DEPARTMENT OF HEALTH PLUMBERS LICENSING FUND. (A) For all appropriations as  
29 provided in this Act, the agency disbursing officer shall monitor the level  
30 of fund balances in relation to expenditures on a monthly basis. If any  
31 proposed expenditures would cause the Heating, Ventilation, Air Conditioning  
32 and Refrigeration Fund to decline below nine hundred eighty six thousand  
33 three hundred thirty dollars (\$986,330) or the Department of Health Plumbers  
34 Licensing Fund to decline below one hundred thirty two thousand two hundred  
35 and four dollars (\$132,204), the disbursing officer shall immediately notify  
36 the executive head of the agency. Prior to any obligations being made under

1 these circumstances, the agency head shall file written documentation with  
2 the Chief Fiscal Officer of the State requesting approval of the  
3 expenditures. Such documentation shall provide sufficient financial data to  
4 justify the expenditures and shall include the following:

- 5 1) a plan that clearly indicates the specific fiscal impact of such  
6 expenditures on the fund balance.
- 7 2) information clearly indicating and explaining what programs would be cut  
8 or any other measures to be taken by the agency to restore the fund balance.
- 9 3) the extent to which any of the planned expenditures are for one-time costs  
10 or one-time purchase of capitalized items.
- 11 4) a statement certifying that the expenditure of fund balances will not  
12 jeopardize the financial health of the agency, nor result in a permanent  
13 depletion of the fund balance.

14 (B) The Chief Fiscal Officer of the State shall review the request and  
15 approve or disapprove all or any part of the request, after having sought  
16 prior review by the Legislative Council.

17 The provisions of this section shall be in effect only from July 1, 2003  
18 2005 through June 30, ~~2005~~ 2007.

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20 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
21 CODE NOR PUBLISHED SEPERATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT  
22 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be  
23 implemented by the Chief Fiscal Officer of the State, the disbursing officer  
24 for the Department of Health is hereby authorized to transfer funds to the  
25 Public Health Fund from other program funds of the agency in order to  
26 reimburse for expenditures incurred for those programs.

27 The provisions of this section shall be in effect only from July 1, 2005  
28 through June 30, 2007.

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30 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
31 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTINGENCY  
32 APPROPRIATION. Upon approval of the Chief Fiscal Officer of the State and  
33 after seeking prior review by the Arkansas Legislative Council or Joint  
34 Budget Committee, the Department of Health may transfer appropriation from  
35 the Contingency Appropriation line item authorized herein for the Home Health  
36 Program to any other line item appropriated herein for the Home Health

1 Program.

2 The provisions of this section shall be in effect only from July 1, 2003  
3 2005 through June 30, ~~2005~~ 2007.

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5 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
6 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING PAY  
7 GRID IMPLEMENTATION. Appropriation and funding authorized in the State  
8 Operations appropriation in this Act for implementation of a nursing pay grid  
9 to recruit and retain qualified nurses shall be used exclusively for this  
10 purpose. All unexpended general revenue funds received by the Department for  
11 this purpose shall be recovered at the end of each fiscal year as provided by  
12 law.

13 The provisions of this section shall be in effect only from July 1, 2003  
14 2005 through June 30, ~~2005~~ 2007.

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16 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
18 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and  
19 safety of a plan for improvements to a public water system or public sewer  
20 system through the addition of distribution lines to a subdivision or  
21 commercial development, the Division of Engineering of the Department of  
22 Health shall not consider the effect of the plan on future development or  
23 zoning of adjoining properties unless requested in writing by the city in  
24 which the subdivision of commercial development is located. The provisions  
25 of this section shall be in effect only from July 1, 2005 through June 30,  
26 2007.

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28 SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
29 authorized by this act shall be limited to the appropriation for such agency  
30 and funds made available by law for the support of such appropriations; and  
31 the restrictions of the State Procurement Law, the General Accounting and  
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
33 Procedures and Restrictions Act, or their successors, and other fiscal  
34 control laws of this State, where applicable, and regulations promulgated by  
35 the Department of Finance and Administration, as authorized by law, shall be  
36 strictly complied with in disbursement of said funds.

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SECTION 50. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 51. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2005 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2005 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2005.

*/s/ Joint Budget Committee*

**APPROVED: 4/14/2005**

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