

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 1061 of the Regular Session**

*As Engrossed: H2/19/07 H3/7/07 H3/29/07*

**A Bill**

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007

HOUSE BILL 1399

4  
5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

8  
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE STATE  
11 MILITARY DEPARTMENT FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.  
13  
14

**Subtitle**

15  
16 AN ACT FOR THE STATE MILITARY  
17 DEPARTMENT APPROPRIATION FOR THE  
18 2007-2009 BIENNIUM.  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the State  
24 Military Department for the 2007-2009 biennium, the following maximum number  
25 of regular employees whose salaries shall be governed by the provisions of  
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
28 that any position to which a specific maximum annual salary is set out herein  
29 in dollars, shall be exempt from the provisions of said Uniform  
30 Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
34  
35

Maximum Annual



1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2007-2008	2008-2009
4	(1)	9902	ADJUTANT GENERAL	1	\$99,830	\$101,826
5	(2)	8041	MILITARY CURATOR OF MUSEUM	1	\$46,744	\$47,678
6	(3)	615Z	MILITARY DEPUTY ADJUTANT GENERAL	1	GRADE	26
7	(4)	R170	ATTORNEY SPECIALIST	1	GRADE	25
8	(5)	630Z	MILITARY FISCAL/PERSONNEL OFFICER	1	GRADE	24
9	(6)	403Z	YOUTH SERVICES CENTER SUPT	1	GRADE	24
10	(7)	N330	LICENSED ARCHITECT	1	GRADE	23
11	(8)	Q020	HAZARDOUS WASTE INSPECTOR SUPV	1	GRADE	23
12	(9)	R081	MILITARY PERSONNEL MANAGER	1	GRADE	22
13	(10)	R127	ENERGY CONSERVATION PROGRAM ADMR	1	GRADE	22
14	(11)	Y013	MILITARY FACILITIES SUPERVISOR	5	GRADE	22
15	(12)	B099	ENVIRONMENTAL PROGRAM MANAGER	6	GRADE	22
16	(13)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE	22
17	(14)	A032	AGENCY FISCAL MANAGER	3	GRADE	22
18	(15)	D124	LEAD PROGRAMMER/ANALYST	3	GRADE	22
19	(16)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
20	(17)	G019	MILITARY HOUSING DIRECTOR	1	GRADE	21
21	(18)	D010	DATA BASE ANALYST	2	GRADE	21
22	(19)	B126	WATER USE & RESOURCE SPECIALIST	3	GRADE	21
23	(20)	J006	FOREST REFORESTATION MANAGER	2	GRADE	21
24	(21)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
25	(22)	V012	PURCHASING MANAGER	2	GRADE	21
26	(23)	M100	VOCATIONAL COUNSELOR	1	GRADE	21
27	(24)	R298	AGENCY PROGRAM COORDINATOR	13	GRADE	21
28	(25)	T058	MILITARY DEPUTY FIRE CHIEF	1	GRADE	21
29	(26)	T031	MILITARY FIREFIGHTER SHIFT LEADER	9	GRADE	20
30	(27)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE	20
31	(28)	Q060	HAZARDOUS CHEMICAL SUPV	4	GRADE	20
32	(29)	Y046	INSTRUMENTATION ENGINEER	5	GRADE	20
33	(30)	L130	REGISTERED NURSE II	5	GRADE	20
34	(31)	G104	CONSTRUCTION/MAINTENANCE COORD	4	GRADE	20
35	(32)	G120	PLANT MAINTENANCE COORDINATOR	2	GRADE	20
36	(33)	B024	BIOLOGIST II	2	GRADE	20

1	(34)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	1	GRADE 20
2	(35)	E114	STAFF DEVELOPMENT COORDINATOR	7	GRADE 20
3	(36)	G012	MILITARY HOUSING MANAGER	3	GRADE 19
4	(37)	E014	DIRECTOR MULTI-MEDIA SERVICES	1	GRADE 19
5	(38)	D020	DP SUPERVISOR II	1	GRADE 19
6	(39)	A087	BUDGET OFFICER	2	GRADE 19
7	(40)	G106	MAINTENANCE PLANNER	2	GRADE 19
8	(41)	E039	LIBRARIAN III	1	GRADE 19
9	(42)	X306	CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19
10	(43)	T029	SR MILITARY FIREFIGHTER	37	GRADE 19
11	(44)	T074	PUBLIC SAFETY DIRECTOR	2	GRADE 19
12	(45)	R163	CIVIL AIR PATROL SVCS COORD	1	GRADE 19
13	(46)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
14	(47)	R048	BUDGET SPECIALIST	1	GRADE 19
15	(48)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
16	(49)	M138	YOUTH SERVICES COUNSELOR III	3	GRADE 19
17	(50)	M050	RECREATIONAL ACTIVITY LEADER SUPV	7	GRADE 18
18	(51)	N328	INFORMATION OFFICER II	1	GRADE 18
19	(52)	T028	MILITARY RANGE OFFICER	12	GRADE 18
20	(53)	T059	PUB SAFETY INVEST & TRNG OFCR	1	GRADE 18
21	(54)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
22	(55)	V023	REAL PROPERTY MANAGEMENT SPECIALIST	3	GRADE 18
23	(56)	V034	PLANT WAREHOUSE FOREMAN	5	GRADE 18
24	(57)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
25	(58)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
26	(59)	Y017	CARPENTER SUPERVISOR	4	GRADE 18
27	(60)	Y027	ELECTRICIAN SUPERVISOR	2	GRADE 18
28	(61)	Y041	HEATING & A/C MECHANIC SUPERVISOR	2	GRADE 18
29	(62)	Y073	PAINTER SUPERVISOR	1	GRADE 18
30	(63)	Y081	PLUMBER SUPERVISOR	2	GRADE 18
31	(64)	J022	FORESTER II	1	GRADE 18
32	(65)	H032	FOOD PRODUCTION MANAGER	10	GRADE 18
33	(66)	A111	ACCOUNTANT	4	GRADE 18
34	(67)	B022	BIOLOGIST I	1	GRADE 18
35	(68)	E024	INSTITUTIONAL INSTRUCTOR II	12	GRADE 18
36	(69)	E072	TRAINING INSTRUCTOR	9	GRADE 18

1	(70)	G028	BLDG PLANT MAINTENANCE SUPV II	1	GRADE 18
2	(71)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	3	GRADE 18
3	(72)	E092	MULTI-MEDIA SPECIALIST	6	GRADE 17
4	(73)	E029	MILITARY TRAINING OFFICE MGR	1	GRADE 17
5	(74)	C017	TELECOMMUNICATIONS SUPERVISOR	1	GRADE 17
6	(75)	C021	TELECOMMUNICATIONS COORDINATOR	2	GRADE 17
7	(76)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
8	(77)	G161	GENERAL MAINTENANCE REPAIRMAN	32	GRADE 17
9	(78)	Y104	TELEPHONE TECHNICIAN	1	GRADE 17
10	(79)	Y129	ELECTRONIC TECHNICIAN	1	GRADE 17
11	(80)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
12	(81)	Y053	JOURNEYMAN CARPENTER	11	GRADE 17
13	(82)	Y055	JOURNEYMAN ELECTRICIAN	7	GRADE 17
14	(83)	Y057	JOURNEYMAN PAINTER	5	GRADE 17
15	(84)	Y061	JOURNEYMAN PLUMBER	6	GRADE 17
16	(85)	Y039	HEATING & A/C MECHANIC	9	GRADE 17
17	(86)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
18	(87)	R010	ADMINISTRATIVE ASSISTANT II	45	GRADE 17
19	(88)	R190	PERSONNEL OFFICER II	3	GRADE 17
20	(89)	R430	ADMINISTRATIVE OFFICER	2	GRADE 17
21	(90)	T026	MILITARY FIREFIGHTER	5	GRADE 17
22	(91)	M125	WORK PROGRAM ADVISOR	5	GRADE 17
23	(92)	M134	YOUTH SERVICES COUNSELOR I	1	GRADE 16
24	(93)	L116	LPN III/LPTN III	1	GRADE 16
25	(94)	M148	YOUTH SERVICES WORKER II	36	GRADE 16
26	(95)	T027	MILITARY FIRE & POLICE OFFICER SUPV	7	GRADE 16
27	(96)	R440	BUSINESS CONTROLLER II	4	GRADE 16
28	(97)	V056	WAREHOUSE MANAGER	6	GRADE 16
29	(98)	X333	ENGINEER TECHNICIAN	2	GRADE 16
30	(99)	C029	NATIONAL GUARD COMM SUPERVISOR	1	GRADE 16
31	(100)	C015	TELECOMMUNICATIONS OPERATOR	1	GRADE 16
32	(101)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
33	(102)	A063	PAYROLL OFFICER	1	GRADE 15
34	(103)	G043	EQUIPMENT MECHANIC	4	GRADE 15
35	(104)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
36	(105)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15

1	(106)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
2	(107)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	GRADE 15
3	(108)	T025	MILITARY FIRE & POLICE OFFICER	44	GRADE 15
4	(109)	T047	SECURITY OFFICER III	39	GRADE 15
5	(110)	M149	YOUTH SERVICES WORKER I	6	GRADE 15
6	(111)	M048	RECREATIONAL ACTIVITY LEADER II	6	GRADE 15
7	(112)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
8	(113)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
9	(114)	K061	LIBRARY TECHNICAL ASST III	2	GRADE 14
10	(115)	G187	INSTITUTIONAL BUS DRIVER	10	GRADE 14
11	(116)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	1	GRADE 13
12	(117)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
13	(118)	M047	RECREATIONAL ACTIVITY LEADER I	17	GRADE 13
14	(119)	K153	SECRETARY II	10	GRADE 13
15	(120)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
16	(121)	Y083	PRINTER I	1	GRADE 13
17	(122)	K145	CASHIER/CASHIER II	3	GRADE 12
18	(123)	K039	DOCUMENT EXAMINER II	2	GRADE 12
19	(124)	K155	SECRETARY I	12	GRADE 11
20	(125)	G073	HEAVY EQUIP OPERATOR	8	GRADE 11
21	(126)	G151	CUSTODIAL SERVICE SHIFT SUPV	6	GRADE 11
22	(127)	Y001	APPRENTICE TRADESMAN	3	GRADE 11
23	(128)	V043	SHIPPING & RECEIVING CLERK	2	GRADE 11
24	(129)	H005	BAKER II	1	GRADE 10
25	(130)	H027	COOK II	25	GRADE 10
26	(131)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
27	(132)	K023	CLERICAL ASSISTANT	1	GRADE 10
28	(133)	K065	MAIL OFFICER	1	GRADE 09
29	(134)	C011	SWITCHBOARD OPERATOR II	1	GRADE 09
30	(135)	H053	FOOD SERVICE WORKER III	35	GRADE 08
31	(136)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
32	(137)	G045	EQUIPMENT OPERATOR	1	GRADE 08
33	(138)	G039	CUSTODIAL SUPV II	7	GRADE 08
34	(139)	G177	MAINTENANCE WORKER SUPERVISOR	2	GRADE 07
35	(140)	G175	MAINTENANCE WORKER II	17	GRADE 05
36	(141)	G035	CUSTODIAL WRKR II	<u>66</u>	GRADE 04

1 MAX. NO. OF EMPLOYEES 799

2

3 SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military  
4 Department for the 2007-2009 biennium, the following maximum number of part-  
5 time or temporary employees, to be known as "Extra Help", payable from funds  
6 appropriated herein for such purposes: one hundred thirty three (133)  
7 temporary or part-time employees, when needed, at rates of pay not to exceed  
8 those provided in the Uniform Classification and Compensation Act, or its  
9 successor, or this act for the appropriate classification.

10

11 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby  
12 appropriated, to the State Military Department, to be payable from the State  
13 Military Department Fund Account, for personal services and operating  
14 expenses of the State Military Department for the biennial period ending June  
15 30, 2009, the following:

16

17 ITEM	FISCAL YEARS	
18 NO.	2007-2008	2008-2009
19 (01) REGULAR SALARIES	\$ 3,488,913	\$ 3,558,645
20 (02) EXTRA HELP	60,000	60,000
21 (03) PERSONAL SERVICES MATCHING	1,265,742	1,281,731
22 (04) OVERTIME	8,000	8,000
23 (05) MAINT. & GEN. OPERATION		
24 (A) OPER. EXPENSE	2,947,987	2,947,987
25 (B) CONF. & TRAVEL	12,313	12,313
26 (C) PROF. FEES	700	700
27 (D) CAP. OUTLAY	50,000	50,000
28 (E) DATA PROC.	0	0
29 (06) SPECIAL MAINTENANCE	15,000	15,000
30 (07) OFFICER CANDIDATE SCHOOL	1,000	1,000
31 (08) PURCHASE OF FLAGS	<u>1,000</u>	<u>1,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 7,850,655</u>	<u>\$ 7,936,376</u>

33

34 SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE  
35 PROGRAM. There is hereby appropriated, to the State Military Department, to  
36 be payable from the State Military Department Fund Account, for personal

1 services and operating expenses of the State Military Department - Youth  
 2 Challenge Program for the biennial period ending June 30, 2009, the  
 3 following:

5 ITEM	FISCAL YEARS	
6 NO.	2007-2008	2008-2009
7 (01) REGULAR SALARIES	\$ 2,004,798	\$ 2,044,858
8 (02) EXTRA HELP	32,960	32,960
9 (03) PERSONAL SERVICES MATCHING	796,912	806,015
10 (04) OVERTIME	26,666	26,666
11 (05) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	694,527	694,527
13 (B) CONF. & TRAVEL	6,951	6,951
14 (C) PROF. FEES	25,642	25,642
15 (D) CAP. OUTLAY	16,086	16,086
16 (E) DATA PROC.	0	0
17 (06) REFUNDS/REIMBURSEMENTS	58,406	58,406
18 (07) STIPENDS	<u>106,000</u>	<u>106,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,768,948</u>	<u>\$ 3,818,111</u>

20

21 SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is  
 22 hereby appropriated, to the State Military Department, to be payable from the  
 23 State Military Department Fund Account, for personal services and operating  
 24 expenses of the State Military Department - Civilian Student Training Program  
 25 for the biennial period ending June 30, 2009, the following:

26

27 ITEM	FISCAL YEARS	
28 NO.	2007-2008	2008-2009
29 (01) REGULAR SALARIES	\$ 1,854,117	\$ 1,891,172
30 (02) EXTRA HELP	83,000	83,000
31 (03) PERSONAL SERVICES MATCHING	719,699	728,120
32 (04) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE	642,104	642,104
34 (B) CONF. & TRAVEL	5,000	5,000
35 (C) PROF. FEES	10,000	10,000
36 (D) CAP. OUTLAY	46,000	36,000

1	(E) DATA PROC.	0	0
2	(05) STIPENDS	<u>8,400</u>	<u>8,400</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,368,320</u>	<u>\$ 3,403,796</u>

4

5 SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is  
6 hereby appropriated, to the State Military Department, to be payable from the  
7 State Military Department Fund Account, for emergency Military Call-Up and  
8 Military Court Martial expenses of the State Military Department for the  
9 biennial period ending June 30, 2009, the following:

10

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
13	(01) EMERGENCY CALL UP EXPENSES	\$ 474,650	\$ 474,650
14	(02) COURT MARTIAL EXPENSES	<u>3,000</u>	<u>3,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 477,650</u>	<u>\$ 477,650</u>

16

17 SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby  
18 appropriated, to the State Military Department, to be payable from the  
19 Miscellaneous Agencies Fund Account, for personal services and operating  
20 expenses of the State Military Department - National Guard Museum for the  
21 biennial period ending June 30, 2009, the following:

22

23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
25	(01) REGULAR SALARIES	\$ 46,744	\$ 47,678
26	(02) PERSONAL SERVICES MATCHING	14,826	15,037
27	(03) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	20,000	20,000
29	(B) CONF. & TRAVEL	4,200	4,200
30	(C) PROF. FEES	0	0
31	(D) CAP. OUTLAY	0	0
32	(E) DATA PROC.	<u>0</u>	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 85,770</u>	<u>\$ 86,915</u>

34

35 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, to  
36 the State Military Department, to be payable from the federal funds as

1 designated by the Chief Fiscal Officer of the State, for personal services  
 2 and operating expenses of the State Military Department - Fort Chaffee for  
 3 the biennial period ending June 30, 2009, the following:

4			
5	ITEM	FISCAL YEARS	
6	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
7	(01) REGULAR SALARIES	\$ 2,695,720	\$ 2,749,580
8	(02) EXTRA HELP	175,000	175,000
9	(03) PERSONAL SERVICES MATCHING	1,092,385	1,104,625
10	(04) OVERTIME	147,000	147,000
11	(05) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	10,937,500	10,958,500
13	(B) CONF. & TRAVEL	138,160	138,160
14	(C) PROF. FEES	2,297,875	2,302,875
15	(D) CAP. OUTLAY	725,000	697,000
16	(E) DATA PROC.	<u>0</u>	<u>0</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 18,208,640</u>	<u>\$ 18,272,740</u>

18  
 19 SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby  
 20 appropriated, to the State Military Department, to be payable from the  
 21 federal funds as designated by the Chief Fiscal Officer of the State, for  
 22 personal services of the State Military Department - Federal Training Site  
 23 for the biennial period ending June 30, 2009, the following:

24			
25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
27	(01) REGULAR SALARIES	\$ 10,175,324	\$ 10,378,605
28	(02) EXTRA HELP	1,524,908	1,524,908
29	(03) PERSONAL SERVICES MATCHING	4,382,745	4,428,945
30	(04) OVERTIME	<u>348,000</u>	<u>348,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,430,977</u>	<u>\$ 16,680,458</u>

32  
 33 SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRANT. There is hereby  
 34 appropriated, to the State Military Department, to be payable from the  
 35 federal funds as designated by the Chief Fiscal Officer of the State, for  
 36 operating expenses of the State Military Department - Federal Training Site

1 Grant for the biennial period ending June 30, 2009, the following:

2		FISCAL YEARS	
3	ITEM		
4	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
5	(01) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	\$ 25,753,195	\$ 25,815,849
7	(B) CONF. & TRAVEL	269,110	274,445
8	(C) PROF. FEES	4,860,850	4,890,630
9	(D) CAP. OUTLAY	1,554,000	1,211,000
10	(E) DATA PROC.	<u>69,000</u>	<u>69,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 32,506,155</u>	<u>\$ 32,260,924</u>

12

13 SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE. There is hereby  
 14 appropriated, to the State Military Department, to be payable from the  
 15 federal funds as designated by the Chief Fiscal Officer of the State, for  
 16 operating expenses of the State Military Department - Federal Armory  
 17 Assistance for the biennial period ending June 30, 2009, the following:

18

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
21	(01) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	\$ 275,000	\$ 275,000
23	(B) CONF. & TRAVEL	0	0
24	(C) PROF. FEES	25,000	25,000
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	<u>0</u>	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u>	<u>\$ 300,000</u>

28

29 SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated,  
 30 to the State Military Department, to be payable from the cash fund deposited  
 31 in the State Treasury as determined by the Chief Fiscal Officer of the State,  
 32 for operating expenses of the State Military Department for the biennial  
 33 period ending June 30, 2009, the following:

34

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>

1	(01) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	\$ 1,000,000	\$ 1,000,000
3	(B) CONF. & TRAVEL	2,500	2,500
4	(C) PROF. FEES	5,000	5,000
5	(D) CAP. OUTLAY	55,500	0
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,063,000</u>	<u>\$ 1,007,500</u>

8

9 SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM - CASH.

10 There is hereby appropriated, to the State Military Department, to be payable  
 11 from the cash fund deposited in the State Treasury as determined by the Chief  
 12 Fiscal Officer of the State, for counter drug program expenses of the State  
 13 Military Department for the biennial period ending June 30, 2009, the  
 14 following:

15

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
18	(01) COUNTER DRUG ASSET FORFEITURE	<u>\$ 50,000</u>	<u>\$ 50,000</u>

19

20 SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is hereby  
 21 appropriated, to the State Military Department, to be payable from the  
 22 Military Support Revolving Fund, for vehicle insurance, supplies, rations,  
 23 fuel, personnel services, allowances, equipment leases, and various active  
 24 duty status, operational support and related operating expenses of the State  
 25 Military Department for the biennial period ending June 30, 2009, the  
 26 following:

27

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
30	(01) VARIOUS EXPENSES	<u>\$ 500,000</u>	<u>\$ 500,000</u>

31

32 SECTION 15. APPROPRIATION - FORT CHAFFEE TRAINING RANGE CONSTRUCTION.

33 There is hereby appropriated, to the State Military Department, to be payable  
 34 from the federal funds as designated by the Chief Fiscal Officer of the  
 35 State, for construction expenses of the State Military Department - Fort  
 36 Chaffee Training Range for the biennial period ending June 30, 2009, the

1 following:

2

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) CONSTRUCTION	\$ 1,244,292	\$ 1,244,292

6

7 SECTION 16. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is  
 8 hereby appropriated, to the State Military Department, to be payable from the  
 9 Military Family Relief Trust Fund, for operating expenses of the State  
 10 Military Department - Military Family Relief Trust Fund for the biennial  
 11 period ending June 30, 2009, the following:

12

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 50,000	\$ 50,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	\$ 50,000	\$ 50,000

22

23 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CIVILIAN  
 25 STUDENT TRAINING PROGRAM TRANSPORTATION. Transportation to support Civilian  
 26 Student Training program activities for juvenile participants and staff may  
 27 be provided by commercial lease/purchase of motor vehicles not to exceed six  
 28 vehicles at Camp Joseph T. Robinson.  
 29 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
 30 through June 30, ~~2007~~ 2009.

31

32 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
 34 CHALLENGE PROGRAM - STIPENDS. Juvenile participants in the Arkansas National  
 35 Guard Youth Challenge Program at Camp Joseph T. Robinson receiving services  
 36 from the Arkansas National Guard are authorized to receive a monetary

1 stipend, not to exceed fifteen dollars (\$15.00) per week to defray personal  
2 hygiene and other personal necessities, and a monetary stipend not to exceed  
3 two thousand two hundred dollars (\$2,200) upon graduation from the program to  
4 defray costs for additional job training or education. Juvenile participants  
5 are authorized to receive uniforms and clothing items as determined by the  
6 staff to be appropriate for effective participation in outdoor activities.  
7 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
8 through June 30, ~~2007~~ 2009.

9  
10 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
12 CHALLENGE PROGRAM TRANSPORTATION. Transportation to support Arkansas  
13 National Guard Youth Challenge Program activities for juvenile participants  
14 and staff may be provided by commercial lease/purchase of motor vehicles not  
15 to exceed six vehicles.

16 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
17 through June 30, ~~2007~~ 2009.

18  
19 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MILITARY  
21 SUPPORT REVOLVING FUND.

22 (a)(1) There is created within the Military Department a revolving fund  
23 which shall be designated the Military Support Revolving Fund into which  
24 shall be transferred or deposited the moneys to be provided by law for the  
25 fund.

26 (2) The fund shall be used by the Military Department to pay  
27 reimbursements for periodic, short term personnel augmentation for National  
28 Guard Members on State Active Duty for cost incurred in training activities,  
29 which shall include but not be limited to goods, supplies, rations, fuel,  
30 operating expenses and related costs and expenses.

31 (b) There is established on the books of the Treasurer of State, Auditor  
32 of State, and Chief Fiscal Officer of the State, a fund to be known as the  
33 Military Support Revolving Fund. The fund shall consist of:

34 (1) All funds provided for by law for the fund;

35 (2) All moneys received by the Military Department from the United  
36 States Army, United States Air Force, United States Navy, Foreign Allied

1 Governments, and Reserve Forces of the United States, Allied Nations and  
2 other federal agencies; and,

3 (3) Any and all reimbursements and payments to this fund from any  
4 source shall be considered a refund to expenditures.

5 (4) As federal reimbursements replenish this fund, the Agency is  
6 authorized to return funds, as necessary, to the Special Military Fund.  
7 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
8 through June 30, ~~2007~~ 2009.

9

10 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
12 FORWARD. At the close of each fiscal year, the Director of the State Military  
13 Department shall certify to the Chief Fiscal Officer of the State the amount,  
14 if any, of unexpended federal funds for the State Military Department - Youth  
15 Challenge Program remaining in the State Military Department Fund. Such  
16 amounts, shall be carried forward and made available for the same purpose in  
17 the next succeeding fiscal year.

18 Any carry forward of unexpended balance of appropriation and/or funding as  
19 authorized herein, may be carried forward under the following conditions:

20 (1) Prior to June 30, 2008 the Agency shall by written statement set forth  
21 its reason(s) for the need to carry forward said appropriation and/or funding  
22 to the Department of Finance and Administration Office of Budget;

23 (2) The Department of Finance and Administration Office of Budget shall  
24 report to the Arkansas Legislative Council all amounts carried forward from  
25 the first fiscal year of the biennium to the second fiscal year of the  
26 biennium by the September Arkansas Legislative Council or Joint Budget  
27 Committee meeting in the second fiscal year of the biennial period which  
28 report shall include the name of the Agency, Board, Commission or Institution  
29 and the amount of the appropriation and/or funding carried forward from the  
30 first fiscal year to the second fiscal year, the program name or line item,  
31 the funding source of that appropriation and a copy of the written request  
32 set forth in (1) above;

33 (3) Each Agency, Board, Commission or Institution shall provide a written  
34 report to the Arkansas Legislative Council or Joint Budget Committee  
35 containing all information set forth in item (2) above, along with a written  
36 statement as to the current status of the project, contract, purpose etc. for

1 which the carry forward was originally requested no later than thirty (30)  
 2 days prior to the time the Agency, Board, Commission or Institution presents  
 3 its budget request to the Arkansas Legislative Council/Joint Budget  
 4 Committee; and

5 (4) Thereupon, the Department of Finance and Administration shall include  
 6 all information obtained in item (3) above in the biennial budget manuals  
 7 and/or a statement of non-compliance by the Agency, Board, Commission or  
 8 Institution.

9 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
 10 through June 30, ~~2007~~ 2009.

11  
 12 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
 13 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP.  
 14 No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site  
 15 Divisions of the Military Department who is employed as "extra help" may  
 16 receive an amount to exceed eighty-five percent (85%) of the maximum annual  
 17 salary for a comparable position as authorized under Arkansas Code 21-5-201  
 18 et seq. during any fiscal year, nor shall such employee be employed for a  
 19 period of time to exceed eighteen hundred (1800) hours in any single fiscal  
 20 year.

21 The provisions of this section shall be in effect only from July 1, ~~2005~~  
 22 2007, through June 30, ~~2007~~ 2009.

23  
 24 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS  
 26 DUTY PAY. The State Military Department is hereby authorized to pay  
 27 hazardous duty pay to provide special compensation to eligible firefighting  
 28 personnel to compensate for the increased risk of personal injury and  
 29 occupational exposure. The hazardous duty pay authorized herein shall be an  
 30 amount equal to five and one-half percent (5.5%) of the annual salary  
 31 authorized by law to any eligible employee and shall only be made available  
 32 to the personnel occupying the following positions.

33	Class Code	Title	Grade
34	T031	MILITARY FIREFIGHTER SHIFT LEADER	20
35	T029	SR MILITARY FIREFIGHTER	19
36	T026	MILITARY FIREFIGHTER	17

1 Only employees in the above classifications who are one-hundred percent  
2 (100%) federally funded and state administered are authorized to receive the  
3 hazardous duty pay allowance in an amount of five and one-half percent (5.5%)  
4 of the annual salary authorized by law.

5 The amounts received under the provisions of this section shall not be  
6 considered as exceeding the maximum authorized annual salary allowance for  
7 employees in receipt of such amounts. Such amounts shall be considered as  
8 Regular Salary and the Department of Finance and Administration shall adopt  
9 the necessary rules and regulations for the administration of this provision.  
10 Employees covered by the provisions of this Section shall be eligible for  
11 special compensation for hazardous duty only upon a determination by the  
12 Chief Fiscal Officer of the State that sufficient federal revenues that fund  
13 these positions are available to sustain payment of the additional  
14 compensation levels herein authorized. It is the intent of this section that  
15 such payments shall be mandatory so long as sufficient federal revenues that  
16 fund these positions exist and shall not be implemented using funds  
17 specifically set aside for other programs within the Department.

18 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
19 through June 30, ~~2007~~ 2009.

20  
21 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
23 RATES OF PAY. Due to the necessity of maintaining public safety and the  
24 highly competitive job market for law enforcement officers and fire fighters,  
25 the Arkansas State Military Department and the Departments of Public Safety  
26 recognize the importance of adopting a formal program for educational and  
27 certificate pay incentives to encourage employees to achieve a college level  
28 education and advance training. Course selection must be related to  
29 obtaining a degree in a department approved discipline and requires continued  
30 service with the department for two years after completion of the degree  
31 program. After one year of satisfactory employment, the employee will be  
32 eligible to receive the following special rates of pay in addition to their  
33 normal salary:

34  
35 Certificate pay will be paid for each month as indicated:

36 General Law Enforcement (LE) Certificate                      \$ 25.00

1	<u>Intermediate LE Certificate</u>	<u>\$ 50.00</u>
2	<u>Advance LE Certificate</u>	<u>\$ 75.00</u>
3	<u>Senior LE Certificate</u>	<u>\$100.00</u>
4	<u>Cardiopulmonary Resuscitation (CPR) and Automatic</u>	
5	<u>Defibrillator (AED) Instructor</u>	<u>\$ 25.00</u>
6	<u>Emergency Medical Technician (EMT)</u>	<u>\$ 25.00</u>
7	<u>Police and or Fire Instructor</u>	<u>\$ 25.00</u>

8

9 Educational pay will be paid for each month as indicated:

10

11	<u>Associates Degree</u>	<u>\$ 50.00</u>
12	<u>Bachelors Degree</u>	<u>\$100.00</u>
13	<u>Masters Degree</u>	<u>\$150.00</u>

14

15 Employees holding an approved degree from an accredited college or  
 16 university will receive special pay only for the degree held, and will not  
 17 receive special pay for the General, Intermediate, Advanced, or Senior  
 18 Certificate. These rates of pay shall be applicable to the following titles:

19

20	<u>T074 Public Safety Director</u>	<u>Grade 19</u>
21	<u>T059 Public Safety Investigation and Training Officer</u>	<u>Grade 18</u>
22	<u>T027 Military Fire &amp; Police Officer Supervisor</u>	<u>Grade 16</u>
23	<u>T025 Military Fire &amp; Police Officer</u>	<u>Grade 15</u>

24

25 *SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE*  
 26 *NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL RATES*  
 27 *OF PAY. Due to the necessity of maintaining public safety and the highly*  
 28 *competitive job market for fire fighters, the Arkansas State Military*  
 29 *Department recognizes the importance of adopting a formal program for*  
 30 *educational and certificate pay incentives to encourage employees to achieve*  
 31 *a college level education and advance training. Course selection must be*  
 32 *related to obtaining a degree in a department approved discipline and*  
 33 *requires continued service with the department for two years after completion*  
 34 *of the degree program. After one year of satisfactory employment, the*  
 35 *employee will be eligible to receive the following special rates of pay in*  
 36 *addition to their normal salary. Pay incentives will be made at the*

discretion of the Director of the State Military Department and after a determination is made of available funds. The following positions are (100%) federally funded and state administered:

Certificate pay may be paid for each month as indicated:

<u>Fire Officer I Certificate</u>	<u>\$ 25.00</u>
<u>Fire Officer II Certificate</u>	<u>\$ 50.00</u>
<u>Fire Officer III Certificate</u>	<u>\$ 75.00</u>
<u>Fire Officer IV Certificate</u>	<u>\$100.00</u>
<u>Cardiopulmonary Resuscitation (CPR) and Automatic Defibrillator (AED) Instructor</u>	<u>\$ 25.00</u>
<u>Emergency Medical Technician (EMT)</u>	<u>\$ 25.00</u>
<u>Police and or Fire Instructor</u>	<u>\$ 25.00</u>
<u>Fire Inspector I</u>	<u>\$ 25.00</u>

Educational pay may be paid for each month as indicated:

<u>Associates Degree</u>	<u>\$ 50.00</u>
<u>Bachelors Degree</u>	<u>\$100.00</u>
<u>Masters Degree</u>	<u>\$150.00</u>

Employees holding an approved degree from an accredited college or university may receive special pay only for the degree held, and will not receive special pay for the General, Intermediate, Advanced, or Senior Certificate. These rates of pay shall be applicable to the following titles:

<u>T058 Military Deputy Fire Chief</u>	<u>Grade 21</u>
<u>T031 Military Firefighter Shift Leader</u>	<u>Grade 20</u>
<u>T029 Sr. Military Firefighter</u>	<u>Grade 19</u>
<u>T026 Military Firefighter</u>	<u>Grade 17</u>

SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
2 Procedures and Restrictions Act, or their successors, and other fiscal  
3 control laws of this State, where applicable, and regulations promulgated by  
4 the Department of Finance and Administration, as authorized by law, shall be  
5 strictly complied with in disbursement of said funds.

6  
7 SECTION 27. LEGISLATIVE INTENT. It is the intent of the General Assembly  
8 that any funds disbursed under the authority of the appropriations contained  
9 in this act shall be in compliance with the stated reasons for which this act  
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
11 and Legislative Recommendations contained in the budget manuals prepared by  
12 the Department of Finance and Administration, letters, or summarized oral  
13 testimony in the official minutes of the Arkansas Legislative Council or  
14 Joint Budget Committee which relate to its passage and adoption.

15  
16 SECTION 28. EMERGENCY CLAUSE. It is found and determined by the General  
17 Assembly, that the Constitution of the State of Arkansas prohibits the  
18 appropriation of funds for more than a two (2) year period; that the  
19 effectiveness of this Act on July 1, 2007 is essential to the operation of  
20 the agency for which the appropriations in this Act are provided, and that in  
21 the event of an extension of the Regular Session, the delay in the effective  
22 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
23 proper administration and provision of essential governmental programs.  
24 Therefore, an emergency is hereby declared to exist and this Act being  
25 necessary for the immediate preservation of the public peace, health and  
26 safety shall be in full force and effect from and after July 1, 2007.

27  
28 /s/ Joint Budget Committee

29  
30 APPROVED: 4/4/2007