

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 1062 of the Regular Session**

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

*As Engrossed: H3/13/07 H3/27/07*

**A Bill**

HOUSE BILL 1544

5 By: Joint Budget Committee  
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**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 NORTHEASTERN COLLEGE FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.  
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**Subtitle**

15 AN ACT FOR THE ARKANSAS NORTHEASTERN  
16 COLLEGE APPROPRIATION FOR THE 2007-2009  
17 BIENNIUM.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Arkansas Northeastern College for the 2007-2009 biennium, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
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35 Maximum Annual



Item		Maximum	Salary Rate	
No.	Title	No. of	Fiscal Years	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, ANC	1	\$123,222	\$125,686
(2)	Chief Administration Officer	1	\$111,070	\$113,291
(3)	Chief Academic Officer	1	\$98,901	\$100,879
(4)	Chief Planning & Assess. Officer	1	\$92,744	\$94,599
(5)	Chief Student Life Officer	1	\$92,744	\$94,599
(6)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$87,589	\$89,341
(7)	Controller	1	\$80,411	\$82,019
(8)	Director of Occup. & Tech. Programs	1	\$80,411	\$82,019
(9)	Director of Counseling	1	\$78,580	\$80,152
(10)	Director of Institutional Research	1	\$78,580	\$80,152
(11)	Director of Institutional Devel.	1	\$78,278	\$79,844
(12)	Counselor	6	\$75,487	\$76,997
(13)	Registrar	1	\$72,374	\$73,821
(14)	Director of Pub. Relations/Marketing	1	\$72,374	\$73,821
(15)	Director of Student Aid	1	\$72,229	\$73,674
(16)	Director of Planning & Assessment	1	\$71,584	\$73,016
(17)	Director of Academic Computing	2	\$71,023	\$72,443
(18)	Director of Administrative Computing	1	\$71,023	\$72,443
(19)	Director of Campus Projects	1	\$70,973	\$72,392
(20)	Dir. of Univ Ctr & Distance Learning	1	\$70,972	\$72,391
(21)	Director of Off-Campus Operations	1	\$70,972	\$72,391
(22)	Director of Physical Plant	1	\$66,959	\$68,298
(23)	Administrator of Grants & Contracts	1	\$62,588	\$63,840
(24)	Coord. Information & Comm. Relations	1	\$62,235	\$63,480
(25)	Asst. to the President	1	\$61,840	\$63,077
(26)	Placement Coordinator	1	\$61,840	\$63,077
(27)	Director of Disability Services	1	\$54,032	\$55,113
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(28)	Accounting Supervisor II	1	GRADE 21	
(29)	Accounting Supervisor I	1	GRADE 20	

1	(30) Accountant	1	GRADE 18
2	(31) DP Network Tech I - Inst	2	GRADE 18
3	(32) Personnel Assistant II - Inst	1	GRADE 18
4	(33) Plant Maintenance Supervisor	1	GRADE 18
5	(34) Purchasing Agent	1	GRADE 18
6	(35) Administrative Assistant II	2	GRADE 17
7	(36) Landscape Supervisor II	1	GRADE 17
8	(37) Multi-Media Specialist	1	GRADE 17
9	(38) Skilled Trades Worker	1	GRADE 17
10	(39) Bldg Plant Maint Supv I	1	GRADE 16
11	(40) Financial Aid Officer I	1	GRADE 16
12	(41) Accounting Technician II	6	GRADE 15
13	(42) Asst Purchasing Agent	1	GRADE 15
14	(43) Computer Lab Technician II	2	GRADE 15
15	(44) Laboratory Coordinator	1	GRADE 15
16	(45) Payroll Officer	1	GRADE 15
17	(46) Administrative Secretary	4	GRADE 14
18	(47) HE Pub Safety Security Officer II	2	GRADE 14
19	(48) Personnel Assistant I - Inst	1	GRADE 14
20	(49) Secretary II	13	GRADE 13
21	(50) Veteran's Aid Assistant	1	GRADE 13
22	(51) Accounting Technician I	2	GRADE 12
23	(52) HE Pub Safety Security Off I	5	GRADE 12
24	(53) Library Academic Tech II	2	GRADE 12
25	(54) Registrar's Assistant	1	GRADE 12
26	(55) Cashier II	1	GRADE 12
27	(56) Audiovisual Lab Assistant	1	GRADE 11
28	(57) Secretary I	19	GRADE 11
29	(58) Cook II	1	GRADE 10
30	(59) Library Academic Tech I	2	GRADE 10
31	(60) Bldg/Equip Maint Repairman II	4	GRADE 08
32	(61) Custodial Supervisor II	1	GRADE 08
33	(62) Office Clerk	1	GRADE 07
34	(63) Switchboard Operator I	1	GRADE 07
35	(64) Bldg/Equip Maint Repairman I	2	GRADE 06
36	(65) Maintenance Worker II	2	GRADE 05

1	(66) Custodial Worker II	2		GRADE 04
2	(67) Maint Worker I	3		GRADE 04
3	(68) Custodial Worker I	5		GRADE 03
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6	(69) Division Chairperson	12	\$86,554	\$88,285
7	(70) Director of Nursing	1	\$85,636	\$87,349
8	(71) Librarian	3	\$78,580	\$80,152
9	(72) Audiovisual Specialist	1	\$75,488	\$76,998
10	(73) Director of Adult Education	1	\$75,488	\$76,998
11	(74) Special Instructor	34	\$65,928	\$67,247
12	(75) Coordinator of Learning Assist Ctr	1	\$55,306	\$56,412
13	(76) Lab Supervisor	4	\$41,085	\$41,907
14	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(77) Faculty	60	\$65,928	\$67,247
17	(78) Part-Time Faculty	115	\$33,180	\$33,844
18	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
19	<u>NON-CLASSIFIED POSITIONS</u>			
20	(79) Director of Food Service	1	\$62,544	\$63,795
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(80) Bookstore Manager	1		GRADE 19
24	(81) Bookstore Office Manager	<u>1</u>		GRADE 14
25	MAX. NO. OF EMPLOYEES	370		

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 28 Arkansas Northeastern College for the 2007-2009 biennium, the following  
 29 maximum number of part-time or temporary employees, to be known as "Extra  
 30 Help", payable from funds appropriated herein for such purposes: *five*  
 31 *hundred twenty one (521)* temporary or part-time employees, when needed, at  
 32 rates of pay not to exceed those provided in the Uniform Classification and  
 33 Compensation Act, or its successor, or this act for the appropriate  
 34 classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

1 to the Arkansas Northeastern College, to be payable from the Arkansas  
 2 Northeastern College Fund, for personal services and operating expenses of  
 3 the Arkansas Northeastern College for the biennial period ending June 30,  
 4 2009, the following:

6 ITEM	FISCAL YEARS		
	7 NO.	2007-2008	2008-2009
8 (01) REGULAR SALARIES	\$	7,234,988	\$ 7,343,916
9 (02) PERSONAL SERV MATCHING		1,553,501	1,587,672
10 (03) MAINT. & GEN. OPERATION			
11 (A) OPER. EXPENSE		855,420	855,420
12 (B) CONF. & TRAVEL		0	0
13 (C) PROF. FEES		0	0
14 (D) CAP. OUTLAY		0	0
15 (E) DATA PROC.		<u>0</u>	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	\$	<u>9,643,909</u>	\$ <u>9,787,008</u>

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 18 SECTION 4. APPROPRIATIONS - CASH OPERATIONS. There is hereby  
 19 appropriated, to the Arkansas Northeastern College, to be payable from cash  
 20 funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern  
 21 College, for personal services and operating expenses of the Arkansas  
 22 Northeastern College for the biennial period ending June 30, 2009, the  
 23 following:

25 ITEM	FISCAL YEARS		
	26 NO.	2007-2008	2008-2009
27 (01) REGULAR SALARIES	\$	1,161,007	\$ 1,184,227
28 (02) EXTRA HELP		2,160,000	2,203,000
29 (03) PERSONAL SERV MATCHING		1,328,462	1,355,032
30 (04) MAINT. & GEN. OPERATION			
31 (A) OPER. EXPENSE		7,081,625	7,081,625
32 (B) CONF. & TRAVEL		324,319	324,319
33 (C) PROF. FEES		20,000	20,000
34 (D) CAP. OUTLAY		325,000	325,000
35 (E) DATA PROC.		0	0
36 (05) DEBT SERVICE		<u>352,023</u>	<u>352,023</u>

1 TOTAL AMOUNT APPROPRIATED \$ 12,752,436 \$ 12,845,226

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3 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby  
 4 appropriated, to the Arkansas Northeastern College, to be payable from the  
 5 Arkansas Northeastern College Fund, for personal services and operating  
 6 expenses which may be transferred and added to any appropriation line item  
 7 payable from the Arkansas Northeastern College Fund by the Arkansas  
 8 Northeastern College for the biennial period ending June 30, 2009, the  
 9 following:

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11 ITEM	FISCAL YEARS	
12 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
14 (01) TREASURY CONTINGENCY	\$ <u>236,583</u>	\$ <u>225,875</u>

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16 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,  
 17 to the Arkansas Northeastern College, to be payable from cash funds as  
 18 defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for  
 19 personal services and operating expenses which may be transferred and added  
 20 to any appropriation line item payable from cash funds by the Arkansas  
 21 Northeastern College for the biennial period ending June 30, 2009, the  
 22 following:

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24 ITEM	FISCAL YEARS	
25 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
27 (01) CASH CONTINGENCY	\$ <u>14,982,564</u>	\$ <u>15,304,774</u>

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29 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 31 BALANCES. The Board of Trustees in its official governing capacity charged  
 32 with the management or control of the institution of higher learning and the  
 33 President or Chancellor as the Chief Executive shall certify to the Chief  
 34 Fiscal Officer of the State and the Legislative Council that as of December  
 35 31 of each year that sufficient appropriations and funds are available, or  
 36 will become available, to meet all current and anticipated obligations during

1 the fiscal year for the payment of the obligations when they become due.  
2 This certification, signed by the Chair of the Board of Trustees and the  
3 President or Chancellor will be forwarded by February 28 of each year or upon  
4 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
5 Officer of the State and the Legislative Council accompanied by the Board  
6 approved published annual financial statement for the preceding fiscal year.

7 The provisions of this section shall be in effect only from July 1, 2005  
8 2007 through June 30, ~~2007~~ 2009.

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10 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
11 by this act shall be limited to the appropriation for such agency and funds  
12 made available by law for the support of such appropriations; and the  
13 restrictions of the State Procurement Law, the General Accounting and  
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
15 Procedures and Restrictions Act, the Higher Education Expenditures  
16 Restrictions Act, or their successors, and other fiscal control laws of this  
17 State, where applicable, and regulations promulgated by the Department of  
18 Finance and Administration, as authorized by law, shall be strictly complied  
19 with in disbursement of said funds.

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21 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly  
22 that any funds disbursed under the authority of the appropriations contained  
23 in this act shall be in compliance with the stated reasons for which this act  
24 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
25 and Legislative Recommendations contained in the budget manuals prepared by  
26 the Department of Finance and Administration, letters, or summarized oral  
27 testimony in the official minutes of the Arkansas Legislative Council or  
28 Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General  
31 Assembly, that the Constitution of the State of Arkansas prohibits the  
32 appropriation of funds for more than a two (2) year period; that the  
33 effectiveness of this Act on July 1, 2007 is essential to the operation of  
34 the agency for which the appropriations in this Act are provided, and that in  
35 the event of an extension of the Regular Session, the delay in the effective  
36 date of this Act beyond July 1, 2007 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.  
2 Therefore, an emergency is hereby declared to exist and this Act being  
3 necessary for the immediate preservation of the public peace, health and  
4 safety shall be in full force and effect from and after July 1, 2007.

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*/s/ Joint Budget Committee*

**APPROVED: 4/4/2007**