

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1232 of the Regular Session

1 State of Arkansas *As Enrolled: S3/23/07 S3/27/07 S3/28/07 S3/30/07*

2 86th General Assembly

A Bill

3 Regular Session, 2007

SENATE BILL 219

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5 By: Joint Budget Committee

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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH AND HUMAN SERVICES -
12 DIVISION OF CHILDREN AND FAMILY SERVICES FOR THE
13 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
14 OTHER PURPOSES.

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Subtitle

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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health and Human Services - Division of Children and Family Services for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and



1 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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				Maximum	Maximum Annual	
				No. of	Salary Rate	
Item	Class			Employees	Fiscal Years	
No.	Code	Title			2007-2008	2008-2009
(1)	9720	DHS/DEPUTY DIRECTOR DCFS		1	\$102,714	\$104,768
(2)	9757	DHS ASSISTANT DIRECTOR		3	\$85,643	\$87,355
(3)	8961	DHS DCFS ADMR ADMIN SERVICES		1	\$83,714	\$85,388
(4)	878Z	DHS/DCFS ADMR PRGM OPS		1	GRADE	25
(5)	880Z	DHS/DCFS ADMR PRGM SUPPORT		2	GRADE	25
(6)	L124	PSYCHOLOGIST		1	GRADE	25
(7)	L096	SR PHARMACIST		1	GRADE	24
(8)	040Z	DHS/DCFS AREA MANAGER		10	GRADE	24
(9)	923Z	DHS PRGM ADMINISTRATOR		2	GRADE	23
(10)	M011	FAMILY SERVICE WORKER PRINCIPAL		19	GRADE	23
(11)	M015	FAMILY SERVICE WORKER COUNTY SUPERV		29	GRADE	23
(12)	M009	FAMILY SERVICE WORKER SUPERVISOR		149	GRADE	22
(13)	909Z	PROGRAM SUPPORT MANAGER		2	GRADE	22
(14)	E051	TRAINING PROJECT MANAGER		1	GRADE	22
(15)	D066	SYSTEMS COORDINATION ANALYST II		1	GRADE	22
(16)	M087	DHS/DCFS FIELD MANAGER		1	GRADE	22
(17)	M085	DHS/DCFS PRGM ADMINISTRATOR		1	GRADE	21
(18)	R326	QUALITY ASSURANCE COORDINATOR		1	GRADE	21
(19)	697Z	DHS PRGM MANAGER		5	GRADE	21
(20)	809Z	DHS PLANNING & POLICY DEV COORD		1	GRADE	21
(21)	A008	ACCOUNTING SUPERVISOR II		1	GRADE	21
(22)	D121	USER SUPPORT ANALYST		1	GRADE	20
(23)	M005	FAMILY SERVICE WORKER SPECIALIST		578	GRADE	20
(24)	M028	COUNSELOR II		6	GRADE	20
(25)	L070	NURSE II		4	GRADE	20
(26)	R145	DHS PROGRAM COORDINATOR		11	GRADE	20
(27)	R266	MANAGEMENT PROJECT ANALYST II		6	GRADE	20
(28)	R168	GRANTS COORDINATOR II		4	GRADE	19
(29)	M160	DHS/DCFS FIELD SVCS REP		5	GRADE	19
(30)	R048	BUDGET SPECIALIST		1	GRADE	19

1	(31)	R084	DHS STAFF SUPERVISOR	3	GRADE 19
2	(32)	M004	FAMILY SERVICE WORKER	1	GRADE 19
3	(33)	L068	NURSE I	2	GRADE 18
4	(34)	M068	DHS PROGRAM ANALYST	5	GRADE 18
5	(35)	M075	SOCIAL SERVICE REPRESENTATIVE II	1	GRADE 18
6	(36)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
7	(37)	E050	STAFF DEVELOPMENT SPECIALIST II	1	GRADE 18
8	(38)	M168	CHILD CARE LICENSING SPECIALIST	6	GRADE 18
9	(39)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
10	(40)	R010	ADMINISTRATIVE ASSISTANT II	9	GRADE 17
11	(41)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	21	GRADE 17
12	(42)	M148	YOUTH SERVICES WORKER II	1	GRADE 16
13	(43)	M149	YOUTH SERVICES WORKER I	1	GRADE 15
14	(44)	T047	SECURITY OFFICER III	7	GRADE 15
15	(45)	M020	FAMILY SUPPORT SPECIALIST I	1	GRADE 15
16	(46)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
17	(47)	A063	PAYROLL OFFICER	1	GRADE 15
18	(48)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
19	(49)	K153	SECRETARY II	10	GRADE 13
20	(50)	M067	SOCIAL SERVICE AIDE II	193	GRADE 13
21	(51)	K039	DOCUMENT EXAMINER II	8	GRADE 12
22	(52)	K155	SECRETARY I	<u>1</u>	GRADE 11
23			MAX. NO. OF EMPLOYEES	<i>1,137</i>	

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25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 26 Department of Health and Human Services - Division of Children and Family
 27 Services for the 2007-2009 biennium, the following maximum number of part-
 28 time or temporary employees, to be known as "Extra Help", payable from funds
 29 appropriated herein for such purposes: sixty-five (65) temporary or part-
 30 time employees, when needed, at rates of pay not to exceed those provided in
 31 the Uniform Classification and Compensation Act, or its successor, or this
 32 act for the appropriate classification.

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34 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 35 the Department of Health and Human Services - Division of Children and Family
 36 Services, to be payable from the paying account as determined by the Chief

1 Fiscal Officer of the State, for personal services and operating expenses of
 2 the Department of Health and Human Services - Division of Children and Family
 3 Services for the biennial period ending June 30, 2009, the following:

4	5 ITEM	6 FISCAL YEARS	
7	NO.	2007-2008	2008-2009
8	(01) REGULAR SALARIES	\$ 33,722,489	\$ 34,396,939
9	(02) EXTRA HELP	242,060	242,060
10	(03) PERSONAL SERVICES MATCHING	11,790,385	12,138,418
11	(04) OVERTIME	100,000	100,000
12	(05) MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSE	7,797,750	7,797,750
14	(B) CONF. & TRAVEL	170,980	170,980
15	(C) PROF. FEES	11,255,041	11,255,041
16	(D) CAP. OUTLAY	450,000	450,000
17	(E) DATA PROC.	<u>0</u>	<u>0</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 65,528,705</u>	<u>\$ 66,551,188</u>

19 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,
 20 to the Department of Health and Human Services - Division of Children and
 21 Family Services, to be payable from the Children and Family Services Fund
 22 Account, for grant payments of the Department of Health and Human Services -
 23 Division of Children and Family Services - Grants - State for the biennial
 24 period ending June 30, 2009, the following:

26	ITEM	27 FISCAL YEARS	
28	NO.	2007-2008	2008-2009
29	(01) STATE RESIDENTIAL TREATMENT	\$ 1,080,000	\$ 1,080,000
30	(02) FOSTER CARE	<u>15,433,196</u>	<u>16,567,014</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,513,196</u>	<u>\$ 17,647,014</u>

32 SECTION 5. APPROPRIATION - TANF/FOSTER CARE. There is hereby appropriated,
 33 to the Department of Health and Human Services - Division of Children and
 34 Family Services, to be payable from the paying account as determined by the
 35 Chief Fiscal Officer of the State, for grant payments of the Department of
 36 Health and Human Services - Division of Children and Family Services -

1 TANF/Foster Care for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) TANF/FOSTER CARE	<u>\$ 38,241,679</u>	<u>\$ 40,876,682</u>

7 SECTION 6. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 8 hereby appropriated, to the Department of Health and Human Services -
 9 Division of Children and Family Services, to be payable from the Children and
 10 Family Services Fund Account, for Child Abuse and Neglect expenses and grants
 11 of the Department of Health and Human Services - Division of Children and
 12 Family Services for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) FOR EXPENSES ASSOCIATED WITH CHILD ABUSE AND NEGLECT PROGRAMS, INCLUDING BUT NOT LIMITED TO, GRANTS TO STATE AGENCIES, CHILD ADVOCACY CENTERS, CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES	<u>\$ 1,750,000</u>	<u>\$ 1,750,000</u>

23 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN
 25 AND FAMILY SERVICES - SPECIAL RATES OF PAY. Due to current working
 26 conditions and the necessity of recruiting and retaining qualified personnel,
 27 the Division of Children and Family Services of the Department of Health and
 28 Human Services is authorized special rates of pay for current and new
 29 employees up to the levels listed below:

CLASS CODE	TITLE	GRADE	LEVEL
<u>040Z</u>	<u>DHHS/DCFS AREA MANAGER</u>	<u>24</u>	<u>III</u>
<u>M015</u>	<u>FAMILY SERVICE WORKER COUNTY SUPV</u>	<u>23</u>	<u>III</u>
M011	FAMILY SERVICE WORKER PRINCIPAL	23	III
M009	FAMILY SERVICE WORKER SUPERVISOR	22	III
M005	FAMILY SERVICE WORKER SPECIALIST	20	III
M004	FAMILY SERVICE WORKER	19	III

1 M003 FAMILY SERVICE WORKER TRAINEE 18 III

2 This special provision shall be in full force and effect for the biennium
3 beginning July 1, ~~2005~~ 2007 and ending June 30, ~~2007~~ 2009, and shall be
4 subject to a prior review by the Personnel Subcommittee of the Arkansas
5 Legislative Council or Joint Budget Committee.

6 The provisions of this section shall be in effect only from July 1, ~~2005~~
7 2007 through June 30, ~~2007~~ 2009.

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9 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
10 by this act shall be limited to the appropriation for such agency and funds
11 made available by law for the support of such appropriations; and the
12 restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

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19 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
20 that any funds disbursed under the authority of the appropriations contained
21 in this act shall be in compliance with the stated reasons for which this act
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
23 and Legislative Recommendations contained in the budget manuals prepared by
24 the Department of Finance and Administration, letters, or summarized oral
25 testimony in the official minutes of the Arkansas Legislative Council or
26 Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a two (2) year period; that the
31 effectiveness of this Act on July 1, 2007 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the Regular Session, the delay in the effective
34 date of this Act beyond July 1, 2007 could work irreparable harm upon the
35 proper administration and provision of essential governmental programs.
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and
2 safety shall be in full force and effect from and after July 1, 2007.

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4 */s/ Joint Budget Committee*

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6 *APPROVED: 4/5/2007*
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