

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 1245 of the Regular Session**

*As Engrossed: S3/20/07 S3/28/07*

**A Bill**

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007

SENATE BILL 311

4  
5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE  
12 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR  
13 OTHER PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
17 AT MONTICELLO APPROPRIATION FOR THE  
18 2007-2009 BIENNIUM.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the University of Arkansas at Monticello for the 2007-2009 biennium, the  
26 following maximum number of regular employees whose salaries shall be  
27 governed by the provisions of the Uniform Classification and Compensation Act  
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
29 thereto. Provided, however, that any position to which a specific maximum  
30 annual salary is set out herein in dollars, shall be exempt from the  
31 provisions of said Uniform Classification and Compensation Act. All persons  
32 occupying positions authorized herein are hereby governed by the provisions  
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
34 101), or its successor.  
35



Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, U of A Monticello	1	\$149,569	\$152,560
(2)	V/C for Academic Affairs & Provost	1	\$119,174	\$121,557
(3)	Vice-Chanc. for Finance & Admin.	1	\$115,041	\$117,342
(4)	V/C Univ. Advanc. & Public Serv.	1	\$111,586	\$113,818
(5)	Vice Chanc. for Student Affairs	1	\$111,586	\$113,818
(6)	Dean of Schools	7	\$102,961	\$105,020
(7)	Treasurer	1	\$87,719	\$89,473
(8)	Director of Information Technology	1	\$86,181	\$87,905
(9)	Registrar	1	\$84,592	\$86,284
(10)	Director of Physical Plant	1	\$84,493	\$86,183
(11)	Assoc. Vice-Chanc. for Acad. Affairs	2	\$84,065	\$85,746
(12)	Asst. to the Chancellor	1	\$84,065	\$85,746
(13)	Director of University Relations	1	\$78,488	\$80,058
(14)	Director of Engineering Systems	1	\$76,240	\$77,765
(15)	Controller	1	\$75,815	\$77,331
(16)	Director of Adm. & Enrollment Mgmt.	1	\$74,727	\$76,222
(17)	Director of Student Financial Aid	1	\$74,727	\$76,222
(18)	Director of Media Services	1	\$73,898	\$75,376
(19)	Business Manager	1	\$73,723	\$75,197
(20)	Director of Fine Arts Center	1	\$72,180	\$73,624
(21)	Project Coordinator	4	\$72,180	\$73,624
(22)	Asst. V/C Student Affrs/Dean of Students	1	\$70,965	\$72,384
(23)	Budget Director	1	\$70,315	\$71,721
(24)	Director of Admin. Services	1	\$68,836	\$70,213
(25)	Dir. Of Recreation & Intramurals	1	\$65,572	\$66,883
(26)	Director of Career Services	1	\$63,745	\$65,020
(27)	Director of Distance Learning	1	\$63,192	\$64,456
(28)	Dir. of Recruitment & Orientation	1	\$63,192	\$64,456
(29)	Asst. Dir. Info. Tech. System Mgmt.	2	\$63,192	\$64,456
(30)	Data Base Administrator	1	\$63,192	\$64,456

1	(31) Acad Computer Svcs. Coord.	1	\$63,192	\$64,456
2	(32) Administrator of Grants & Contracts	1	\$62,587	\$63,839
3	(33) Dir. of Student Prog & Activities	1	\$59,737	\$60,932
4	(34) Dir. Of Academic Advising	1	\$58,414	\$59,582
5	(35) Dir. Of Retention Services	1	\$58,414	\$59,582
6	(36) Director of Disability Services	1	\$58,414	\$59,582
7	(37) Academic Adviser	2	\$45,694	\$46,608
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>CLASSIFIED POSITIONS</u>			
10	(38) Assistant Controller	1		GRADE 23
11	(39) Career Plng & Plac Coordinator	1		GRADE 22
12	(40) Procurement Manager	1		GRADE 22
13	(41) Systems Analyst II - Inst	1		GRADE 22
14	(42) Systems Programmer II - Inst	1		GRADE 22
15	(43) DP Network Manager II	1		GRADE 22
16	(44) Accounting Supervisor II	1		GRADE 21
17	(45) Institution Personnel Svcs. Manager	1		GRADE 21
18	(46) Public Safety Administrator-UAM	1		GRADE 21
19	(47) UAM Asst. Dir. Of Physical Plant	1		GRADE 21
20	(48) Accounting Supervisor I	2		GRADE 20
21	(49) Counselor II	1		GRADE 20
22	(50) Computer Support Spec II - Inst	1		GRADE 20
23	(51) DP Network Technician II - Inst	2		GRADE 20
24	(52) Institution Personnel Analyst	1		GRADE 20
25	(53) Plant Maintenance Coordinator	1		GRADE 20
26	(54) UAM Coord Deseg & Affirm Action	1		GRADE 20
27	(55) UAM Director of Alumni	1		GRADE 20
28	(56) Accountant II	3		GRADE 19
29	(57) Buyer	2		GRADE 19
30	(58) UAM Director of Housekeeping	1		GRADE 19
31	(59) Accountant	3		GRADE 18
32	(60) Assistant Registrar	1		GRADE 18
33	(61) Computer Support Spec I - Inst	1		GRADE 18
34	(62) Financial Aid Officer II	3		GRADE 18
35	(63) HE Public Safety Officer II	5		GRADE 18
36	(64) Payroll Services Specialist	1		GRADE 18

1	(65) Personnel Assistant II - Inst	2	GRADE 18
2	(66) Plant Warehouse Foreman	1	GRADE 18
3	(67) Pub & Student Recruit Spec II	2	GRADE 18
4	(68) Skilled Trades Supervisor	2	GRADE 18
5	(69) Administrative Assistant II	5	GRADE 17
6	(70) Graphic Artist II	1	GRADE 17
7	(71) Library Supervisor I	1	GRADE 17
8	(72) Publicity & Information Spec	1	GRADE 17
9	(73) Recreation Coordinator	1	GRADE 17
10	(74) Skilled Trades Worker	16	GRADE 17
11	(75) Special Events Coordinator	1	GRADE 17
12	(76) Student Union Night Manager	1	GRADE 17
13	(77) Coordinator of Housekeeping	1	GRADE 16
14	(78) Computer Technician II - Inst	2	GRADE 16
15	(79) HE Public Safety Officer I	2	GRADE 16
16	(80) Accounting Technician II	4	GRADE 15
17	(81) Administrative Assistant I	3	GRADE 15
18	(82) Administrative Office Supervisor	1	GRADE 15
19	(83) Central Supply Supervisor	1	GRADE 15
20	(84) Administrative Secretary	10	GRADE 14
21	(85) Computer Technician I - Inst	1	GRADE 14
22	(86) Library Academic Tech III	4	GRADE 14
23	(87) Personnel Assistant I-Inst	1	GRADE 14
24	(88) Boiler Operator	4	GRADE 13
25	(89) Secretary II	21	GRADE 13
26	(90) Accounting Technician I	3	GRADE 12
27	(91) HE Public Safety Dispatcher	1	GRADE 12
28	(92) Registrar's Assistant	3	GRADE 12
29	(93) Cashier II	3	GRADE 12
30	(94) Agri Lab Technician	1	GRADE 11
31	(95) Apprentice Tradesman	3	GRADE 11
32	(96) Custodial Svcs Shift Supervisor	1	GRADE 11
33	(97) Heavy Equipment Operator	1	GRADE 11
34	(98) Purchasing Assistant	1	GRADE 11
35	(99) Secretary I	18	GRADE 11
36	(100) Shipping & Receiving Clerk	1	GRADE 11

1	(101)	Clerical Assistant	4		GRADE 10
2	(102)	Cook II	4		GRADE 10
3	(103)	Data Entry Specialist	2		GRADE 10
4	(104)	Reproduction Equipment Operator	1		GRADE 10
5	(105)	Academic Lab Assistant	3		GRADE 09
6	(106)	Cashier I	2		GRADE 09
7	(107)	Switchboard Operator II	1		GRADE 09
8	(108)	Baker I	2		GRADE 08
9	(109)	Bldg/Equip Maint Repairman II	1		GRADE 08
10	(110)	Custodial Supervisor II	2		GRADE 08
11	(111)	Equipment Operator	4		GRADE 08
12	(112)	Maintenance Worker Supervisor	1		GRADE 07
13	(113)	Office Clerk	1		GRADE 07
14	(114)	Maintenance Worker II	10		GRADE 05
15	(115)	Custodial Worker II	7		GRADE 04
16	(116)	Maintenance Worker I	4		GRADE 04
17	(117)	Custodial Worker I	14		GRADE 03
18	(118)	Watchman	1		GRADE 03
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20		<u>ACADEMIC POSITIONS</u>			
21	(119)	Chair Agri. & Dir. SEREC	1	\$135,388	\$138,096
22	(120)	Dean, Forest Resources/Dir. AFRC	1	\$135,388	\$138,096
23	(121)	Department Chairperson	7	\$94,802	\$96,698
24	(122)	Research Associate	5	\$84,117	\$85,799
25	(123)	Director of Library	1	\$80,367	\$81,974
26	(124)	Forest Manager	1	\$72,374	\$73,821
27	(125)	Assoc. Librarian	1	\$65,168	\$66,471
28	(126)	Asst. Librarian	4	\$57,274	\$58,419
29	(127)	Learning Skills Specialist	3	\$57,274	\$58,419
30	(128)	Research Assistant	15	\$49,949	\$50,948
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
32		<u>ACADEMIC POSITIONS</u>			
33	(129)	Distinguished Professor	1	\$95,806	\$97,722
34	(130)	Faculty	130		
35		Professor		\$88,618	\$90,390
36		Assoc. Professor		\$78,301	\$79,867

1	<i>Asst. Professor</i>		\$72,115	\$73,557
2	<i>Instructor</i>		\$59,739	\$60,934
3	(131) <i>Clinical Associate Professor</i>	2	\$78,301	\$79,867
4	(132) <i>Clinical Assistant Professor</i>	3	\$72,115	\$73,557
5	(133) <i>Clinical Instructor</i>	3	\$59,739	\$60,934
6	(134) <i>Lecturer</i>	12	\$37,056	\$37,797
7	(135) <i>Part-Time Faculty</i>	50	\$33,180	\$33,844
8	(136) <i>Graduate Assistant</i>	35	\$15,922	\$16,240
9	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
10	<u>NON-CLASSIFIED POSITIONS</u>			
11	(137) <i>Director of Athletics</i>	1	\$94,632	\$96,525
12	(138) <i>Head Coach</i>	6	\$86,463	\$88,192
13	(139) <i>Asst. Coach</i>	6	\$67,968	\$69,327
14	(140) <i>Head Athletic Trainer</i>	1	\$67,968	\$69,327
15	(141) <i>Director of Food Service</i>	1	\$62,543	\$63,794
16	(142) <i>Bookstore Manager</i>	1	\$62,098	\$63,340
17	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
18	<u>CLASSIFIED POSITIONS</u>			
19	(143) <i>UAM Director of Housing</i>	1		GRADE 21
20	(144) <i>Student Health Services Nurse II</i>	1		GRADE 20
21	(145) <i>UAM Director of Student Union</i>	1		GRADE 20
22	(146) <i>Student Health Services Nurse I</i>	1		GRADE 18
23	(147) <i>Asst Bookstore Manager</i>	1		GRADE 16
24	(148) <i>Resident Program Coordinator</i>	4		GRADE 16
25	(149) <i>Resident Hall Manager I</i>	2		GRADE 12
26	(150) <i>Clerical Assistant</i>	2		GRADE 10
27	(151) <i>Office Clerk</i>	4		GRADE 07
28	(152) <i>Custodial Worker II</i>	5		GRADE 04
29	(153) <i>Custodial Worker I</i>	10		GRADE 03
30	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>ADMINISTRATIVE POSITIONS</u>			
33	(154) <i>Vice-Chancellor - McGehee</i>	1	\$102,961	\$105,020
34	(155) <i>Business Development Ctr Coord</i>	1	\$65,052	\$66,353
35	(156) <i>Director of Vocational Counseling</i>	1	\$63,745	\$65,020
36	(157) <i>Dir. of Student Programs &amp; Activities</i>	1	\$59,737	\$60,932

1	(158)	UAM Coll Tech Campus Info Tech Coord	1	\$59,509	\$60,699
2		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>CLASSIFIED POSITIONS</u>			
5	(159)	Child Care Director	1		GRADE 22
6	(160)	Personnel Assistant II - Inst	1		GRADE 18
7	(161)	Plant Maintenance Supervisor	1		GRADE 18
8	(162)	Accounting Technician II	2		GRADE 15
9	(163)	Administrative Secretary	1		GRADE 14
10	(164)	Secretary II	2		GRADE 13
11	(165)	Care Giver III	4		GRADE 12
12	(166)	Bldg/Equip Maint Repairman II	2		GRADE 08
13	(167)	Care Giver II	1		GRADE 08
14		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>ACADEMIC POSITIONS</u>			
17	(168)	Tech. Center Dir. Of Instructors	1	\$87,033	\$88,774
18	(169)	Workforce Ed Instructor	19	\$66,080	\$67,402
19	(170)	Workforce Ed Part-time Faculty	34	\$31,642	\$32,275
20		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>ADMINISTRATIVE POSITIONS</u>			
23	(171)	Vice-Chancellor - Crossett	1	\$102,961	\$105,020
24	(172)	Project Coordinator	1	\$72,180	\$73,624
25	(173)	Director of Vocational Counseling	1	\$63,745	\$65,020
26	(174)	Dir. of Student Progs. & Activities	1	\$59,737	\$60,932
27	(175)	UAM Coll Tech Campus Info Tech Coord	1	\$59,509	\$60,699
28		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
30		<u>CLASSIFIED POSITIONS</u>			
31	(176)	Plant Maintenance Supervisor	1		GRADE 18
32	(177)	Administrative Assistant II	1		GRADE 17
33	(178)	Accounting Technician II	1		GRADE 15
34	(179)	Administrative Secretary	1		GRADE 14
35	(180)	Secretary II	1		GRADE 13
36	(181)	Custodial Worker II	2		GRADE 04

1	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ACADEMIC POSITIONS</u>			
4	(182) Tech. Center Dir. Of Instructors	1	\$87,033	\$88,774
5	(183) Workforce Ed Instructor	16	\$66,080	\$67,402
6	(184) Workforce Ed Part-time Faculty	34	\$31,642	\$32,275
7	<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>			
8	<u>TRAINING ACADEMY - WARREN CENTER</u>			
9	<u>ADMINISTRATIVE POSITIONS</u>			
10	(185) Director, AHEOTA	1	\$70,286	\$71,692
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(186) AHEOTA Coordinator/Recruiter	1	\$53,554	\$54,625
14	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(187) Faculty	2	\$40,038	\$40,839
17	(188) Part-Time Faculty	1	\$9,384	\$9,572
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>CLASSIFIED POSITIONS</u>			
20	(189) Accountant	1		GRADE 18
21	(190) Secretary I	1		GRADE 11
22	(191) Custodial Worker I	<u>1</u>		GRADE 03
23	MAX. NO. OF EMPLOYEES	746		

25 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby  
 26 authorized, for the University of Arkansas at Monticello for the 2007-2009  
 27 biennium, the following maximum number of part-time or temporary employees,  
 28 to be known as "Extra Help", payable from funds appropriated herein for such  
 29 purposes: *seven hundred ninety (790)* temporary or part-time employees, when  
 30 needed, at rates of pay not to exceed those provided in the Uniform  
 31 Classification and Compensation Act, or its successor, or this act for the  
 32 appropriate classification.

34 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized,  
 35 for the University of Arkansas at Monticello – McGehee for the 2007-2009  
 36 biennium, the following maximum number of part-time or temporary employees,



1 to be known as "Extra Help", payable from funds appropriated herein for such  
2 purposes: *thirty six (36)* temporary or part-time employees, when needed, at  
3 rates of pay not to exceed those provided in the Uniform Classification and  
4 Compensation Act, or its successor, or this act for the appropriate  
5 classification.

6  
7 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby  
8 authorized, for the University of Arkansas at Monticello – Crossett for the  
9 2007-2009 biennium, the following maximum number of part-time or temporary  
10 employees, to be known as "Extra Help", payable from funds appropriated  
11 herein for such purposes: *thirty six (36)* temporary or part-time employees,  
12 when needed, at rates of pay not to exceed those provided in the Uniform  
13 Classification and Compensation Act, or its successor, or this act for the  
14 appropriate classification.

15  
16 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby  
17 appropriated, to the University of Arkansas at Monticello, to be payable from  
18 the University of Arkansas at Monticello Fund, for personal services and  
19 operating expenses of the University of Arkansas at Monticello for the  
20 biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 10,886,430	\$ 11,025,589
(02) PERSONAL SERV MATCHING	987,404	1,025,556
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,337,701	1,337,701
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 13,261,535</u>	<u>\$ 13,438,846</u>

33  
34 SECTION 6. APPROPRIATIONS - CASH FUNDS - MONTICELLO. There is hereby  
35 appropriated, to the University of Arkansas at Monticello, to be payable from  
36 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas

1 at Monticello, for personal services and operating expenses of the University  
 2 of Arkansas at Monticello for the biennial period ending June 30, 2009, the  
 3 following:

5	ITEM	FISCAL YEARS	
6	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
7	(01) REGULAR SALARIES	\$ 7,548,000	\$ 7,698,960
8	(02) EXTRA HELP	2,000,000	2,000,000
9	(03) OVERTIME	50,000	50,000
10	(04) PERSONAL SERV MATCHING	2,040,000	2,080,800
11	(05) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	9,500,000	9,500,000
13	(B) CONF. & TRAVEL	400,000	400,000
14	(C) PROF. FEES	650,000	650,000
15	(D) CAP. OUTLAY	2,000,000	2,000,000
16	(E) DATA PROC.	50,000	50,000
17	(06) DEBT SERVICE	650,000	650,000
18	(07) FUND TRANS/REFUND/ INVESTMENTS	9,500,000	9,500,000
19	(08) CAPITAL IMPROVEMENTS	6,500,000	6,500,000
20	(09) CONTINGENCY	<u>9,500,000</u>	<u>9,500,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,388,000</u>	<u>\$ 50,579,760</u>

22

23 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby  
 24 appropriated, to the University of Arkansas at Monticello, to be payable from  
 25 the University of Arkansas at Monticello Fund, for personal services and  
 26 operating expenses of the University of Arkansas at Monticello - McGehee for  
 27 the biennial period ending June 30, 2009, the following:

28

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
31	(01) REGULAR SALARIES	\$ 1,294,305	\$ 1,312,149
32	(02) EXTRA HELP	55,000	55,000
33	(03) PERSONAL SERV MATCHING	313,788	319,512
34	(04) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	382,636	382,636
36	(B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,045,729</u>	<u>\$ 2,069,297</u>

5  
 6 SECTION 8. APPROPRIATIONS - CASH FUNDS - MCGEHEE. There is hereby  
 7 appropriated, to the University of Arkansas at Monticello, to be payable from  
 8 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 9 at Monticello, for personal services and operating expenses of the University  
 10 of Arkansas at Monticello - McGehee for the biennial period ending June 30,  
 11 2009, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
15	(01) REGULAR SALARIES	\$ 612,000	\$ 624,240
16	(02) EXTRA HELP	75,000	75,000
17	(03) PERSONAL SERV MATCHING	153,000	156,060
18	(04) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	650,000	650,000
20	(B) CONF. & TRAVEL	25,000	25,000
21	(C) PROF. FEES	50,000	50,000
22	(D) CAP. OUTLAY	50,000	50,000
23	(E) DATA PROC.	0	0
24	(05) CONTINGENCY	<u>250,000</u>	<u>250,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,865,000</u>	<u>\$ 1,880,300</u>

26  
 27 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby  
 28 appropriated, to the University of Arkansas at Monticello, to be payable from  
 29 the University of Arkansas at Monticello Fund, for personal services and  
 30 operating expenses of the University of Arkansas at Monticello - Crossett for  
 31 the biennial period ending June 30, 2009, the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
35	(01) REGULAR SALARIES	\$ 1,048,219	\$ 1,062,727
36	(02) EXTRA HELP	65,000	67,000

1	(03) PERSONAL SERV MATCHING	239,766	244,076
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	354,206	354,206
4	(B) CONF. & TRAVEL	0	0
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,707,191</u>	<u>\$ 1,728,009</u>

9

10 SECTION 10. APPROPRIATIONS - CASH FUNDS - CROSSETT. There is hereby

11 appropriated, to the University of Arkansas at Monticello, to be payable from

12 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas

13 at Monticello, for personal services and operating expenses of the University

14 of Arkansas at Monticello - Crossett for the biennial period ending June 30,

15 2009, the following:

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
19	(01) REGULAR SALARIES	\$ 612,000	\$ 624,240
20	(02) EXTRA HELP	75,000	75,000
21	(03) PERSONAL SERV MATCHING	204,000	208,080
22	(04) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	625,000	625,000
24	(B) CONF. & TRAVEL	25,000	25,000
25	(C) PROF. FEES	50,000	50,000
26	(D) CAP. OUTLAY	50,000	50,000
27	(E) DATA PROC.	0	0
28	(05) DEBT SERVICE	50,000	50,000
29	(06) CONTINGENCY	<u>300,000</u>	<u>300,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,991,000</u>	<u>\$ 2,007,320</u>

31

32 SECTION 11. APPROPRIATION - TREASURY CONTINGENCY. There is hereby

33 appropriated, to the University of Arkansas at Monticello, to be payable from

34 the University of Arkansas at Monticello Fund, for personal services and

35 operating expenses which may be transferred and added to any appropriation

36 line item payable from the University of Arkansas at Monticello Fund by the

1 University of Arkansas at Monticello for the biennial period ending June 30,  
2 2009, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	2007-2008	2008-2009
7 (01) TREASURY CONTINGENCY	\$ <u>1,106,558</u>	\$ <u>1,579,544</u>

8

9 SECTION 12. APPROPRIATION - CASH CONTINGENCY. There is hereby  
10 appropriated, to the University of Arkansas at Monticello, to be payable from  
11 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
12 at Monticello, for personal services and operating expenses which may be  
13 transferred and added to any appropriation line item payable from cash funds  
14 by the University of Arkansas at Monticello for the biennial period ending  
15 June 30, 2009, the following:

16

17 ITEM	FISCAL YEARS	
18 NO.	2007-2008	2008-2009
20 (01) CASH CONTINGENCY	\$ <u>4,806,000</u>	\$ <u>4,582,620</u>

21

22 SECTION 13. SPECIAL LANGUAGE. Arkansas Code Annotated 26-58-124  
23 (b)(2)(A)(ii), concerning the Distribution of severance tax, is hereby  
24 amended:

25

26 (a) The next three hundred fifty thousand dollars (\$350,000) or so much  
27 thereof as may be collected in severance taxes, penalties, and costs on  
28 timber and timber products, over and above the amount distributed to the  
29 State Forestry Fund during each fiscal year as provided in subdivision  
30 (b)(2)(A)(i) of this section, shall be distributed and credited to the  
31 University of Arkansas at Monticello Fund. (b) The University of Arkansas at  
32 Monticello ~~may~~ shall transfer from General Revenue to cash funds any timber  
33 severance tax funds as provided in Arkansas Code 26-58-124 subdivision  
34 (b)(2)(A)(ii), to be set aside therein to be used solely and exclusively for  
35 providing additional support for the School of Forestry of the University of  
36 Arkansas at Monticello, as per the intent of Arkansas Code 26-58-124

1 subdivision (b)(2)(A)(ii).

2

3 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
5 BALANCES. The Board of Trustees in its official governing capacity charged  
6 with the management or control of the institution of higher learning and the  
7 President or Chancellor as the Chief Executive shall certify to the Chief  
8 Fiscal Officer of the State and the Legislative Council that as of December  
9 31 of each year that sufficient appropriations and funds are available, or  
10 will become available, to meet all current and anticipated obligations during  
11 the fiscal year for the payment of the obligations when they become due.  
12 This certification, signed by the Chair of the Board of Trustees and the  
13 President or Chancellor will be forwarded by February 28 of each year or upon  
14 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
15 Officer of the State and the Legislative Council accompanied by the Board  
16 approved published annual financial statement for the preceding fiscal year.

17 The provisions of this section shall be in effect only from July 1, ~~2005~~  
18 2007 through June 30, ~~2007~~ 2009.

19

20 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
21 by this act shall be limited to the appropriation for such agency and funds  
22 made available by law for the support of such appropriations; and the  
23 restrictions of the State Procurement Law, the General Accounting and  
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
25 Procedures and Restrictions Act, the Higher Education Expenditures  
26 Restrictions Act, or their successors, and other fiscal control laws of this  
27 State, where applicable, and regulations promulgated by the Department of  
28 Finance and Administration, as authorized by law, shall be strictly complied  
29 with in disbursement of said funds.

30

31 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly  
32 that any funds disbursed under the authority of the appropriations contained  
33 in this act shall be in compliance with the stated reasons for which this act  
34 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
35 and Legislative Recommendations contained in the budget manuals prepared by  
36 the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or  
2 Joint Budget Committee which relate to its passage and adoption.

3  
4 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General  
5 Assembly, that the Constitution of the State of Arkansas prohibits the  
6 appropriation of funds for more than a two (2) year period; that the  
7 effectiveness of this Act on July 1, 2007 is essential to the operation of  
8 the agency for which the appropriations in this Act are provided, and that in  
9 the event of an extension of the Regular Session, the delay in the effective  
10 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
11 proper administration and provision of essential governmental programs.  
12 Therefore, an emergency is hereby declared to exist and this Act being  
13 necessary for the immediate preservation of the public peace, health and  
14 safety shall be in full force and effect from and after July 1, 2007.

15  
16 */s/ Joint Budget Committee*

17  
18 *APPROVED: 4/5/2007*