

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1248 of the Regular Session

As Engrossed: S3/13/07 S3/27/07

A Bill

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

SENATE BILL 314

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 BATESVILLE FOR THE BIENNIAL PERIOD ENDING JUNE
13 30, 2009; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT BATESVILLE
18 APPROPRIATION FOR THE 2007-2009
19 BIENNIUM.
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21

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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Batesville for the 2007-2009
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.



Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate 2007-2008	Maximum Annual Salary Rate 2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, UACCB	1	\$123,222	\$125,686
(2)	Vice Chancellor for Academic Affairs	1	\$98,901	\$100,879
(3)	Vice Chancellor for Finance & Admin	1	\$92,744	\$94,599
(4)	Vice Chancellor for Student Services	1	\$92,744	\$94,599
(5)	Director of Workforce Development	1	\$76,859	\$78,396
(6)	Counselor	1	\$75,487	\$76,997
(7)	Registrar	1	\$72,374	\$73,821
(8)	Director of Financial Aid	1	\$72,229	\$73,674
(9)	Dir. Planning & Assessment	1	\$71,586	\$73,018
(10)	Director of Computer Services	1	\$71,023	\$72,443
(11)	Coordinator of Academic Computing	1	\$71,023	\$72,443
(12)	Coordinator of Admin. Computing	1	\$71,023	\$72,443
(13)	Controller	1	\$69,374	\$70,761
(14)	Director of Development	1	\$67,168	\$68,511
(15)	Director of Physical Plant	1	\$66,959	\$68,298
(16)	Director of Admissions	1	\$65,982	\$67,302
(17)	Director of Special Programs	1	\$65,927	\$67,246
(18)	Coordinator of Career Services	1	\$61,840	\$63,077
(19)	Dir. Student Activities/Organizations	1	\$60,353	\$61,560
(20)	Project/Program Manager	1	\$59,945	\$61,144
(21)	Project Coordinator	1	\$56,621	\$57,753
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(22)	Counselor II	1	GRADE 20	
(23)	DP Network Manager I - Inst	1	GRADE 20	
(24)	Plant Maintenance Coordinator	1	GRADE 20	
(25)	Program Coordinator	3	GRADE 20	
(26)	Accountant	1	GRADE 18	
(27)	Assistant Business Manager	1	GRADE 18	

1	(28)	Assistant Dir Student Union	1	GRADE 18		
2	(29)	Assistant Registrar	1	GRADE 18		
3	(30)	Financial Aid Officer II	1	GRADE 18		
4	(31)	Plant Maintenance Supervisor	1	GRADE 18		
5	(32)	Personnel Assistant II - Inst	1	GRADE 18		
6	(33)	Skilled Trades Worker	1	GRADE 17		
7	(34)	Computer Technician II - Inst	1	GRADE 16		
8	(35)	Pub & Student Recruitment Spec I	1	GRADE 16		
9	(36)	Accounting Technician II	3	GRADE 15		
10	(37)	Administrative Assistant I	1	GRADE 15		
11	(38)	Assistant Purchasing Agent	1	GRADE 15		
12	(39)	Payroll Officer	1	GRADE 15		
13	(40)	Administrative Secretary	3	GRADE 14		
14	(41)	Computer Lab Technician I - Inst	1	GRADE 13		
15	(42)	Secretary II	4	GRADE 13		
16	(43)	Accounting Technician I	1	GRADE 12		
17	(44)	HE Pub Safety Sec Officer I	1	GRADE 12		
18	(45)	Library Academic Technician II	1	GRADE 12		
19	(46)	Custodial Service Shift Supv	1	GRADE 11		
20	(47)	Secretary I	2	GRADE 11		
21	(48)	Shipping and Receiving Clerk	1	GRADE 11		
22	(49)	Library Academic Technician I	1	GRADE 10		
23	(50)	Receptionist	1	GRADE 10		
24	(51)	Switchboard Operator I	1	GRADE 07		
25	(52)	Maintenance Worker II	3	GRADE 05		
26	(53)	Custodial Worker II	5	GRADE 04		
27	(54)	Custodial Worker I	2	GRADE 03		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
29		<u>ACADEMIC POSITIONS</u>				
30	(55)	Division Chairperson	6	\$86,554	\$88,285	
31	(56)	Librarian	1	\$78,580	\$80,152	
32	(57)	Director of Adult Education	1	\$75,488	\$76,998	
33	(58)	Instructor - Nursing & Allied Health	12	\$71,223	\$72,647	
34	(59)	Special Instructor/Trainer	6	\$49,920	\$50,918	
35	(60)	Lab Supervisor	1	\$41,085	\$41,907	
36		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				

1	<u>ACADEMIC POSITIONS</u>			
2	(61) Faculty	53	\$65,928	\$67,247
3	(62) Part-Time Faculty	140	\$33,180	\$33,844
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
5	<u>CLASSIFIED POSITIONS</u>			
6	(63) Food Production Supervisor	1		GRADE 16
7	(64) Bookstore Office Manager	1		GRADE 14
8	(65) Cashier II	1		GRADE 11
9	(66) Cook I	<u>1</u>		GRADE 08
10	MAX. NO. OF EMPLOYEES	295		

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 13 University of Arkansas Community College at Batesville for the 2007-2009
 14 biennium, the following maximum number of part-time or temporary employees,
 15 to be known as "Extra Help", payable from funds appropriated herein for such
 16 purposes: *one hundred (100)* temporary or part-time employees, when needed,
 17 at rates of pay not to exceed those provided in the Uniform Classification
 18 and Compensation Act, or its successor, or this act for the appropriate
 19 classification.

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21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 22 to the University of Arkansas Community College at Batesville, to be payable
 23 from the University of Arkansas Community College at Batesville Fund, for
 24 personal services and operating expenses of the University of Arkansas
 25 Community College at Batesville for the biennial period ending June 30, 2009,
 26 the following:

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28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
30	(01) REGULAR SALARIES	\$ 3,592,084	\$ 3,633,729
31	(02) EXTRA HELP	150,000	150,000
32	(03) PERSONAL SERV MATCHING	731,473	743,867
33	(04) FUNDED DEPRECIATION	<u>16,370</u>	<u>16,370</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,489,927</u>	<u>\$ 4,543,966</u>

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36 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to

1 the University of Arkansas Community College at Batesville, to be payable
 2 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 3 Arkansas Community College at Batesville, for personal services and operating
 4 expenses of the University of Arkansas Community College at Batesville for
 5 the biennial period ending June 30, 2009, the following:

7 ITEM	FISCAL YEARS	
8 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
9 (01) REGULAR SALARIES	\$ 4,590,000	\$ 4,681,800
10 (02) EXTRA HELP	500,000	500,000
11 (03) OVERTIME	25,000	25,000
12 (04) PERSONAL SERV MATCHING	1,275,000	1,300,500
13 (05) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE	4,000,000	4,000,000
15 (B) CONF. & TRAVEL	250,000	250,000
16 (C) PROF. FEES	250,000	250,000
17 (D) CAP. OUTLAY	0	0
18 (E) DATA PROC.	1,000,000	1,000,000
19 (06) DEBT SERVICE	1,000,000	1,000,000
20 (07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
21 (08) CONTINGENCY	<u>7,500,000</u>	<u>7,500,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 21,390,000</u>	<u>\$ 21,507,300</u>

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 24 *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*
 25 *appropriated, to the University of Arkansas Community College at Batesville,*
 26 *to be payable from the University of Arkansas Community College at Batesville*
 27 *Fund, for personal services and operating expenses which may be transferred*
 28 *and added to any appropriation line item payable from the University of*
 29 *Arkansas Community College at Batesville Fund by the University of Arkansas*
 30 *Community College at Batesville for the biennial period ending June 30, 2009,*
 31 *the following:*

33 ITEM	FISCAL YEARS	
34 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
36 (01) TREASURY CONTINGENCY	<u>\$ 146,306</u>	<u>\$ 325,839</u>

1
 2 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
 3 to the University of Arkansas Community College at Batesville, to be payable
 4 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 5 Arkansas Community College at Batesville, for personal services and operating
 6 expenses which may be transferred and added to any appropriation line item
 7 payable from cash funds by the University of Arkansas Community College at
 8 Batesville for the biennial period ending June 30, 2009, the following:

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ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) CASH CONTINGENCY	<u>\$ 1,610,000</u>	<u>\$ 2,492,700</u>

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 15 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 17 PRIORITIES. A high priority of the University of Arkansas Community College
 18 at Batesville is to provide quality technical training programs, transfer
 19 programs, and workforce education.

20 The provisions of this section shall be in effect only from July 1, 2005
 21 2007 through June 30, ~~2007~~ 2009.

22
 23 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 25 BALANCES. The Board of Trustees in its official governing capacity charged
 26 with the management or control of the institution of higher learning and the
 27 President or Chancellor as the Chief Executive shall certify to the Chief
 28 Fiscal Officer of the State and the Legislative Council that as of December
 29 31 of each year that sufficient appropriations and funds are available, or
 30 will become available, to meet all current and anticipated obligations during
 31 the fiscal year for the payment of the obligations when they become due.
 32 This certification, signed by the Chair of the Board of Trustees and the
 33 President or Chancellor will be forwarded by February 28 of each year or upon
 34 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 35 Officer of the State and the Legislative Council accompanied by the Board
 36 approved published annual financial statement for the preceding fiscal year.

1 The provisions of this section shall be in effect only from July 1, 2005
2 2007 through June 30, ~~2007~~ 2009.

3
4 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
5 by this act shall be limited to the appropriation for such agency and funds
6 made available by law for the support of such appropriations; and the
7 restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditures
10 Restrictions Act, or their successors, and other fiscal control laws of this
11 State, where applicable, and regulations promulgated by the Department of
12 Finance and Administration, as authorized by law, shall be strictly complied
13 with in disbursement of said funds.

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15 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or
22 Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
25 Assembly, that the Constitution of the State of Arkansas prohibits the
26 appropriation of funds for more than a two (2) year period; that the
27 effectiveness of this Act on July 1, 2007 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the Regular Session, the delay in the effective
30 date of this Act beyond July 1, 2007 could work irreparable harm upon the
31 proper administration and provision of essential governmental programs.
32 Therefore, an emergency is hereby declared to exist and this Act being
33 necessary for the immediate preservation of the public peace, health and
34 safety shall be in full force and effect from and after July 1, 2007.

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36 /s/ Joint Budget Committee APPROVED: 4/5/2007