

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1249 of the Regular Session

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/13/07 S3/27/07

A Bill

SENATE BILL 315

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - NEWPORT FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY - NEWPORT APPROPRIATION FOR
18 THE 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Newport for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Item	No. of Employees	Maximum Annual Salary Rate	Fiscal Years
No.	Title	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASU-Newport	1	\$123,222 \$125,686
(2)	Vice-Chanc. for Academic Affairs	1	\$98,901 \$100,879
(3)	Vice-Chanc. for Fiscal Affairs	1	\$92,744 \$94,599
(4)	Vice-Chanc. for Student Affairs	1	\$92,744 \$94,599
(5)	Director of Institutional Research	1	\$78,580 \$80,152
(6)	Counselor	2	\$75,487 \$76,997
(7)	Director Cont.Ed./Business Outreach	1	\$72,374 \$73,821
(8)	Director of Admissions/Registrar	1	\$72,374 \$73,821
(9)	Director of Student Financial Aid	1	\$72,229 \$73,674
(10)	Director of Computer Services	1	\$71,023 \$72,443
(11)	Business Manager	1	\$69,374 \$70,761
(12)	Director of Physical Plant	1	\$66,959 \$68,298
(13)	Director of Admin. Support Services	1	\$48,233 \$49,198
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(14)	DP Network Manager I - Inst	1	GRADE 20
(15)	Accountant	1	GRADE 18
(16)	Comp Support Spec I - Inst	1	GRADE 18
(17)	HE Public Safety Officer II	2	GRADE 18
(18)	Financial Aid Officer II	1	GRADE 18
(19)	Personnel Assistant II - Inst	1	GRADE 18
(20)	Plant Maintenance Supervisor	1	GRADE 18
(21)	Purchasing Agent	1	GRADE 18
(22)	Skilled Trades Worker	3	GRADE 17
(23)	Financial Aid Officer I	1	GRADE 16
(24)	Accounting Technician II	2	GRADE 15
(25)	Administrative Assistant I	1	GRADE 15
(26)	Payroll Officer	1	GRADE 15
(27)	Secretary II	7	GRADE 13
(28)	Library Academic Tech II	2	GRADE 12

1	(29) Secretary I	3		GRADE 11
2	(30) Library Academic Tech I	1		GRADE 10
3	(31) Bldg/Equip Maint Repairman II	2		GRADE 08
4	(32) Custodial Supv. II	1		GRADE 08
5	(33) Maintenance Worker II	2		GRADE 05
6	(34) Custodial Worker II	7		GRADE 04
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9	(35) Division Chair	3	\$86,554	\$88,285
10	(36) Librarian	1	\$78,580	\$80,152
11	(37) Dir. of LPN Program	1	\$71,223	\$72,647
12	(38) Instructor - Nursing/Resp. Therapy	2	\$71,223	\$72,647
13	(39) Special Instructor	4	\$65,928	\$67,247
14	(40) Director-Driver Training Institute	1	\$58,516	\$59,686
15	(41) Director-Resource Center	1	\$57,636	\$58,789
16	(42) Instructor-Driver Training Inst.	13	\$49,920	\$50,918
17	(43) Student Development Specialist	1	\$49,408	\$50,396
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ACADEMIC POSITIONS</u>			
20	(44) Faculty	40		
21	Professor		\$70,741	\$72,156
22	Assoc. Professor		\$66,696	\$68,030
23	Asst. Professor		\$59,015	\$60,195
24	Instructor		\$51,417	\$52,445
25	(45) Part-Time Faculty	65	\$40,627	\$41,440
26	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
27	<u>CLASSIFIED POSITIONS</u>			
28	(46) Bookstore Manager	<u>1</u>		GRADE 19
29	MAX. NO. OF EMPLOYEES	189		

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 32 Arkansas State University - Newport for the 2007-2009 biennium, the following
 33 maximum number of part-time or temporary employees, to be known as "Extra
 34 Help", payable from funds appropriated herein for such purposes: forty (40)
 35 temporary or part-time employees, when needed, at rates of pay not to exceed
 36 those provided in the Uniform Classification and Compensation Act, or its

1 successor, or this act for the appropriate classification.

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3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
4 to the Arkansas State University - Newport, to be payable from the Arkansas
5 State University - Newport Fund, for personal services and operating expenses
6 of the Arkansas State University - Newport for the biennial period ending
7 June 30, 2009, the following:

8

9 ITEM	FISCAL YEARS	
10 NO.	2007-2008	2008-2009
11 (01) REGULAR SALARIES	\$ 2,907,590	\$ 2,946,506
12 (02) PERSONAL SERV MATCHING	648,003	659,218
13 (03) FUNDED DEPRECIATION	<u>25,000</u>	<u>25,000</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,580,593</u>	<u>\$ 3,630,724</u>

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16 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
17 the Arkansas State University - Newport, to be payable from cash funds as
18 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
19 for personal services and operating expenses of the Arkansas State University
20 - Newport for the biennial period ending June 30, 2009, the following:

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22 ITEM	FISCAL YEARS	
23 NO.	2007-2008	2008-2009
24 (01) REGULAR SALARIES	\$ 1,326,000	\$ 1,352,520
25 (02) EXTRA HELP	160,000	160,000
26 (03) PERSONAL SERV MATCHING	714,000	728,280
27 (04) MAINT. & GEN. OPERATION		
28 (A) OPER. EXPENSE	3,500,000	3,500,000
29 (B) CONF. & TRAVEL	75,000	75,000
30 (C) PROF. FEES	150,000	150,000
31 (D) CAP. OUTLAY	275,000	275,000
32 (E) DATA PROC.	0	0
33 (05) DEBT SERVICE	400,000	400,000
34 (06) FUND TRANS/REFUND/ INVESTMENTS	200,000	200,000
35 (07) PROMOTIONAL ITEMS	10,000	10,000
36 (08) CAPITAL IMPROVEMENTS	750,000	750,000

1	(09) CONTINGENCY	<u>10,000,000</u>	<u>10,000,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,560,000</u>	<u>\$ 17,600,800</u>

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4 *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*
 5 *appropriated, to the Arkansas State University - Newport, to be payable from*
 6 *the Arkansas State University - Newport Fund, for personal services and*
 7 *operating expenses which may be transferred and added to any appropriation*
 8 *line item payable from the Arkansas State University - Newport Fund by the*
 9 *Arkansas State University - Newport for the biennial period ending June 30,*
 10 *2009, the following:*

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12	<i>ITEM</i>	<i>FISCAL YEARS</i>	
13	<u><i>NO.</i></u>	<u><i>2007-2008</i></u>	<u><i>2008-2009</i></u>
14			
15	<i>(01) TREASURY CONTINGENCY</i>	<u>\$ 630,004</u>	<u>\$ 817,304</u>

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17 *SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,*
 18 *to the Arkansas State University - Newport, to be payable from cash funds as*
 19 *defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,*
 20 *for personal services and operating expenses which may be transferred and*
 21 *added to any appropriation line item payable from cash funds by the Arkansas*
 22 *State University - Newport for the biennial period ending June 30, 2009, the*
 23 *following:*

24

25	<i>ITEM</i>	<i>FISCAL YEARS</i>	
26	<u><i>NO.</i></u>	<u><i>2007-2008</i></u>	<u><i>2008-2009</i></u>
27			
28	<i>(01) CASH CONTINGENCY</i>	<u>\$ 255,000</u>	<u>\$ 344,200</u>

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30 *SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
 31 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND*
 32 *BALANCES. The Board of Trustees in its official governing capacity charged*
 33 *with the management or control of the institution of higher learning and the*
 34 *President or Chancellor as the Chief Executive shall certify to the Chief*
 35 *Fiscal Officer of the State and the Legislative Council that as of December*
 36 *31 of each year that sufficient appropriations and funds are available, or*

1 will become available, to meet all current and anticipated obligations during
2 the fiscal year for the payment of the obligations when they become due.
3 This certification, signed by the Chair of the Board of Trustees and the
4 President or Chancellor will be forwarded by February 28 of each year or upon
5 release of the previous year's audit by Legislative Audit to the Chief Fiscal
6 Officer of the State and the Legislative Council accompanied by the Board
7 approved published annual financial statement for the preceding fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2005
9 2007 through June 30, ~~2007~~ 2009.

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11 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

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22 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

30
31 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a two (2) year period; that the
34 effectiveness of this Act on July 1, 2007 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2007 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 2007.

6
7 */s/ Joint Budget Committee*

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9 *APPROVED: 4/5/2007*

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