

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1299 of the Regular Session

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/15/07 H3/27/07

A Bill

HOUSE BILL 1547

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTHERN
11 ARKANSAS UNIVERSITY FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE SOUTHERN ARKANSAS
16 UNIVERSITY APPROPRIATION FOR THE
17 2007-2009 BIENNIUM.
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20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Southern Arkansas University for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) <i>President, Southern Ark. University</i>	1	\$149,569	\$152,560
7	(2) <i>Vice-Pres for Acad Affairs & Provost</i>	1	\$119,174	\$121,557
8	(3) <i>Vice-Pres for Finance</i>	1	\$115,041	\$117,342
9	(4) <i>Vice-Pres for Student Affairs</i>	1	\$111,586	\$113,818
10	(5) <i>Vice-Pres for Administration</i>	1	\$111,586	\$113,818
11	(6) <i>Dean</i>	7	\$102,961	\$105,020
12	(7) <i>Associate Vice President</i>	1	\$98,428	\$100,397
13	(8) <i>Director of Counseling</i>	1	\$91,646	\$93,479
14	(9) <i>Business Manager</i>	1	\$89,771	\$91,566
15	(10) <i>Director of Physical Plant/Plant Eng</i>	1	\$89,771	\$91,566
16	(11) <i>Registrar</i>	1	\$82,399	\$84,047
17	(12) <i>Director of Continuing Education</i>	1	\$80,846	\$82,463
18	(13) <i>Project/Program Administrator</i>	7		
19	<i>Project/Program Director</i>		\$80,365	\$81,972
20	<i>Project/Program Manager</i>		\$72,829	\$74,286
21	<i>Project/Program Specialist</i>		\$62,836	\$64,093
22	(14) <i>Director of Computer Services</i>	1	\$86,181	\$87,905
23	(15) <i>Director of Development</i>	1	\$78,489	\$80,059
24	(16) <i>Director of Institutional Research</i>	1	\$78,488	\$80,058
25	(17) <i>Director of Engineering Systems</i>	1	\$76,240	\$77,765
26	(18) <i>Controller</i>	1	\$75,815	\$77,331
27	(19) <i>Counselor</i>	1	\$75,486	\$76,996
28	(20) <i>Director of Academic Advising</i>	1	\$74,727	\$76,222
29	(21) <i>Dir of Enrollment Services</i>	1	\$74,727	\$76,222
30	(22) <i>Director of Admissions</i>	1	\$74,727	\$76,222
31	(23) <i>Director of International Programs</i>	1	\$74,727	\$76,222
32	(24) <i>Director of Student Aid</i>	1	\$74,727	\$76,222
33	(25) <i>Director of Media Services</i>	1	\$73,898	\$75,376
34	(26) <i>Dean of Students</i>	1	\$70,969	\$72,388
35	(27) <i>Associate Dean of Students</i>	2	\$67,139	\$68,482
36	(28) <i>Director of Instructional Technology</i>	1	\$63,193	\$64,457

1	(29) Asst. Dean of Students	2	\$63,192	\$64,456
2	(30) Asst. Dir . of Computer Svcs	2	\$63,192	\$64,456
3	(31) Agri. Resident Director	1	\$62,529	\$63,780
4	(32) Development Officer	1	\$60,800	\$62,016
5	(33) Director of Disability Services	1	\$58,414	\$59,582
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>CLASSIFIED POSITIONS</u>			
8	(34) Assistant Controller	1	GRADE 23	
9	(35) Asst Dir Computer Svcs I - Inst	2	GRADE 23	
10	(36) SAU Director Public Safety	1	GRADE 23	
11	(37) Career Plng & Placement Coord	1	GRADE 22	
12	(38) DP Network Manager II - Inst	2	GRADE 22	
13	(39) Systems Programmer II - Inst	1	GRADE 22	
14	(40) Accounting Supervisor II	1	GRADE 21	
15	(41) Database Coordinator I -Inst	1	GRADE 21	
16	(42) SAU Asst Dir of Physical Plant	2	GRADE 21	
17	(43) SAU Director of Information	1	GRADE 21	
18	(44) SAU Director of Personnel	1	GRADE 21	
19	(45) SAU Purchasing Agent	1	GRADE 21	
20	(46) Assistant Dir of Financial Aid	1	GRADE 20	
21	(47) Counselor II	2	GRADE 20	
22	(48) DP Network Technician II - Inst	1	GRADE 20	
23	(49) HE Public Safety Supervisor	1	GRADE 20	
24	(50) Internal Auditor	1	GRADE 20	
25	(51) SAU Coord of Deseg & Affr Act	1	GRADE 20	
26	(52) SAU Director of Alumni Affairs	1	GRADE 20	
27	(53) Accounting Supervisor I	1	GRADE 20	
28	(54) Applications Programmer II - Inst	3	GRADE 19	
29	(55) Accountant II	1	GRADE 19	
30	(56) Buyer	1	GRADE 19	
31	(57) SAU Director of Housekeeping	1	GRADE 19	
32	(58) Student Accounts Officer - SAU	1	GRADE 19	
33	(59) Budget Specialist	1	GRADE 19	
34	(60) Accountant	3	GRADE 18	
35	(61) Assistant Registrar	1	GRADE 18	
36	(62) Counselor I	1	GRADE 18	

1	(63)	DP Network Technician I -Inst	3	GRADE 18
2	(64)	Financial Aid Officer II	1	GRADE 18
3	(65)	HE Public Safety Officer II	6	GRADE 18
4	(66)	Personnel Assistant II	1	GRADE 18
5	(67)	Purchasing Agent	1	GRADE 18
6	(68)	Skilled Trades Supervisor	6	GRADE 18
7	(69)	Administrative Assistant II	3	GRADE 17
8	(70)	Applications Programmer I - Inst	4	GRADE 17
9	(71)	Farm Foreman - Institution	2	GRADE 17
10	(72)	Graphic Artist II	1	GRADE 17
11	(73)	Instrumentation Technician II	2	GRADE 17
12	(74)	Landscape Supervisor II	1	GRADE 17
13	(75)	Skilled Trades Worker	12	GRADE 17
14	(76)	Computer Technician II - Inst	1	GRADE 16
15	(77)	Coordinator of Housekeeping	1	GRADE 16
16	(78)	Financial Aid Officer I	1	GRADE 16
17	(79)	Accounting Technician II	3	GRADE 15
18	(80)	Accounts Supervisor	1	GRADE 15
19	(81)	Administrative Assistant I	3	GRADE 15
20	(82)	Administrative Office Supv	1	GRADE 15
21	(83)	Assistant Purchasing Agent	1	GRADE 15
22	(84)	Equipment Mechanic	1	GRADE 15
23	(85)	Instrumentation Technician I	1	GRADE 15
24	(86)	Landscape Supervisor I	1	GRADE 15
25	(87)	Administrative Secretary	7	GRADE 14
26	(88)	Computer Technician I - Inst	1	GRADE 14
27	(89)	Institutional Bus Driver	1	GRADE 14
28	(90)	Library Academic Technician III	3	GRADE 14
29	(91)	Boiler Operator	1	GRADE 13
30	(92)	Secretary II	13	GRADE 13
31	(93)	Accounting Technician I	2	GRADE 12
32	(94)	Library Academic Technician II	2	GRADE 12
33	(95)	Mailroom Supervisor	1	GRADE 12
34	(96)	Registrar's Assistant	3	GRADE 12
35	(97)	Apprentice Tradesman	5	GRADE 11
36	(98)	Heavy Equipment Operator	3	GRADE 11

1	(99) Secretary I	20		GRADE 11
2	(100) Shipping & Receiving Clerk	1		GRADE 11
3	(101) Switchboard Operator II	1		GRADE 09
4	(102) Custodial Supervisor II	1		GRADE 08
5	(103) Bldg/Equipment Maint. Repair II	2		GRADE 08
6	(104) Equipment Operator	4		GRADE 08
7	(105) Bldg/Equipment Maint. Repair I	2		GRADE 06
8	(106) Maintenance Worker II	8		GRADE 05
9	(107) Custodial Worker II	10		GRADE 04
10	(108) Maintenance Worker I	2		GRADE 04
11	(109) Custodial Worker I	7		GRADE 03
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14	(110) Dir. of Nursing, SAU System	1	\$97,021	\$98,961
15	(111) Department Chairperson	23	\$94,802	\$96,698
16	(112) Director of Library	1	\$80,367	\$81,974
17	(113) Assoc. Librarian	1	\$65,168	\$66,471
18	(114) Lab Supervisor	1	\$61,296	\$62,522
19	(115) Asst. Librarian	6	\$57,274	\$58,419
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22	(116) Faculty	151		
23	Distinguished Professor		\$93,928	\$95,807
24	Professor		\$88,618	\$90,390
25	Assoc. Professor		\$78,301	\$79,867
26	Asst. Professor		\$72,115	\$73,557
27	Instructor		\$59,739	\$60,934
28	(117) Part-Time Faculty	56	\$33,180	\$33,844
29	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
30	<u>NON-CLASSIFIED POSITIONS</u>			
31	(118) Dir. of Athletics	1	\$94,632	\$96,525
32	(119) Head Coach	3	\$86,463	\$88,192
33	(120) Coach	4	\$67,968	\$69,327
34	(121) Director of Food Service	1	\$62,543	\$63,794
35	(122) Bookstore Manager	1	\$62,098	\$63,340
36	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			

1	<u>CLASSIFIED POSITIONS</u>		
2	(123) SAU Director of Housing	1	GRADE 21
3	(124) SAU Director of Student Union	1	GRADE 20
4	(125) Student Health Services Nurse I	1	GRADE 18
5	(126) Food Production Supervisor	1	GRADE 16
6	(127) Resident Program Coordinator	2	GRADE 16
7	(128) Cook II	3	GRADE 10
8	(129) Food Service Worker II	3	GRADE 05
9	(130) Custodial Worker II	7	GRADE 04
10	(131) Custodial Worker I	<u>3</u>	GRADE 03
11	MAX. NO. OF EMPLOYEES	515	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 14 Southern Arkansas University for the 2007-2009 biennium, the following
 15 maximum number of part-time or temporary employees, to be known as "Extra
 16 Help", payable from funds appropriated herein for such purposes: one
 17 thousand *eight hundred (1,800)* temporary or part-time employees, when needed,
 18 at rates of pay not to exceed those provided in the Uniform Classification
 19 and Compensation Act, or its successor, or this act for the appropriate
 20 classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 23 to the Southern Arkansas University, to be payable from the Southern Arkansas
 24 University Fund, for personal services and operating expenses of the Southern
 25 Arkansas University for the biennial period ending June 30, 2009, the
 26 following:

27

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
30	(01) REGULAR SALARIES	\$ 13,264,479	\$ 13,396,002
31	(02) EXTRA HELP	25,000	25,000
32	(03) PERSONAL SERV MATCHING	1,841,463	1,884,587
33	(04) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	267,000	267,000
35	(B) CONF. & TRAVEL	0	0
36	(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	0	0
3	(05) FUNDED DEPRECIATION	<u>253,652</u>	<u>253,652</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,651,594</u>	<u>\$ 15,826,241</u>

5
 6 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 7 the Southern Arkansas University, to be payable from cash funds as defined by
 8 Arkansas Code 19-4-801 of the Southern Arkansas University, for personal
 9 services and operating expenses of the Southern Arkansas University for the
 10 biennial period ending June 30, 2009, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
14	(01) REGULAR SALARIES	\$ 4,590,000	\$ 4,681,800
15	(02) EXTRA HELP	3,800,000	3,800,000
16	(03) PERSONAL SERV MATCHING	2,550,000	2,601,000
17	(04) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	11,200,000	11,200,000
19	(B) CONF. & TRAVEL	800,000	800,000
20	(C) PROF. FEES	850,000	850,000
21	(D) CAP. OUTLAY	2,300,000	2,300,000
22	(E) DATA PROC.	525,000	525,000
23	(05) CAPITAL IMPROVEMENTS	1,800,000	1,800,000
24	(06) DEBT SERVICE	2,200,000	2,200,000
25	(07) FUND TRANS/REFUND/ INVESTMENTS	1,900,000	1,900,000
26	(08) CONTINGENCY	<u>8,000,000</u>	<u>8,000,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 40,515,000</u>	<u>\$ 40,657,800</u>

28
 29 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
 30 appropriated, to the Southern Arkansas University, to be payable from the
 31 Southern Arkansas University Fund, for personal services and operating
 32 expenses which may be transferred and added to any appropriation line item
 33 payable from the Southern Arkansas University Fund by the Southern Arkansas
 34 University for the biennial period ending June 30, 2009, the following:

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 36 ITEM FISCAL YEARS

1	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
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3	(01) TREASURY CONTINGENCY	\$ <u>886,981</u>	\$ <u>1,234,143</u>
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5 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
 6 to the Southern Arkansas University, to be payable from cash funds as defined
 7 by Arkansas Code 19-4-801 of the Southern Arkansas University, for personal
 8 services and operating expenses which may be transferred and added to any
 9 appropriation line item payable from cash funds by the Southern Arkansas
 10 University for the biennial period ending June 30, 2009, the following:

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12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>

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15	(01) CASH CONTINGENCY	\$ <u>4,485,000</u>	\$ <u>5,342,200</u>
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17 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 19 BALANCES. The Board of Trustees in its official governing capacity charged
 20 with the management or control of the institution of higher learning and the
 21 President or Chancellor as the Chief Executive shall certify to the Chief
 22 Fiscal Officer of the State and the Legislative Council that as of December
 23 31 of each year that sufficient appropriations and funds are available, or
 24 will become available, to meet all current and anticipated obligations during
 25 the fiscal year for the payment of the obligations when they become due.
 26 This certification, signed by the Chair of the Board of Trustees and the
 27 President or Chancellor will be forwarded by February 28 of each year or upon
 28 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 29 Officer of the State and the Legislative Council accompanied by the Board
 30 approved published annual financial statement for the preceding fiscal year.

31 The provisions of this section shall be in effect only from July 1, ~~2005~~
 32 2007 through June 30, ~~2007~~ 2009.

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34 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION
 36 REIMBURSEMENT. The Board of Trustees of Southern Arkansas University shall

1 be authorized to reimburse tuition, fees, and other educational related
2 expenses of current faculty who seek additional education levels that will
3 benefit the university in meeting accreditation and professional standards.
4 Reimbursement shall be authorized only when the reimbursement request has
5 been documented by the institution to meet critical shortage instructional
6 areas.

7
8 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
9 by this act shall be limited to the appropriation for such agency and funds
10 made available by law for the support of such appropriations; and the
11 restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

18
19 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
20 that any funds disbursed under the authority of the appropriations contained
21 in this act shall be in compliance with the stated reasons for which this act
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
23 and Legislative Recommendations contained in the budget manuals prepared by
24 the Department of Finance and Administration, letters, or summarized oral
25 testimony in the official minutes of the Arkansas Legislative Council or
26 Joint Budget Committee which relate to its passage and adoption.

27
28 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a two (2) year period; that the
31 effectiveness of this Act on July 1, 2007 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the Regular Session, the delay in the effective
34 date of this Act beyond July 1, 2007 could work irreparable harm upon the
35 proper administration and provision of essential governmental programs.
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and
2 safety shall be in full force and effect from and after July 1, 2007.

3
4 */s/ Joint Budget Committee*

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6 *APPROVED: 4/5/2007*

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