

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 1300 of the Regular Session**

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

*As Engrossed: H3/13/07 H3/27/07*

**A Bill**

HOUSE BILL 1548

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE NORTH  
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING  
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.  
13  
14

**Subtitle**

15 AN ACT FOR THE NORTH ARKANSAS COLLEGE  
16 APPROPRIATION FOR THE 2007-2009  
17 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the North Arkansas College for the 2007-2009 biennium, the following maximum  
25 number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
34  
35

Maximum Annual



Item		Maximum	Salary Rate	
No.	Title	No. of	Fiscal Years	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, North Arkansas College	1	\$123,222	\$125,686
(2)	Chief Academic Officer	1	\$98,901	\$100,879
(3)	Chief Fiscal Officer	1	\$92,744	\$94,599
(4)	Chief Planning & Develop. Officer	1	\$92,744	\$94,599
(5)	Chief Student Life Officer	1	\$92,744	\$94,599
(6)	Executive Dean	1	\$92,744	\$94,599
(7)	Director of Institutional Research	1	\$78,580	\$80,152
(8)	Dir. of Administrative Services	1	\$77,451	\$79,000
(9)	Director of Workforce Dev.	1	\$76,859	\$78,396
(10)	Counselor	7	\$75,487	\$76,997
(11)	Registrar	1	\$72,374	\$73,821
(12)	Dir. of Student Financial Aid	1	\$72,229	\$73,674
(13)	Director of Educational Assessment	1	\$71,586	\$73,018
(14)	Dir. of Academic Computing	1	\$71,023	\$72,443
(15)	Dir. of Administrative Computing	1	\$71,023	\$72,443
(16)	Dir. of Occupational & Tech. Educ.	1	\$70,972	\$72,391
(17)	Director of Cooperative Programs	1	\$70,972	\$72,391
(18)	Director of Special Services	1	\$70,972	\$72,391
(19)	Off-Campus Center Director	2	\$70,972	\$72,391
(20)	Director of Business Office	1	\$69,374	\$70,761
(21)	Controller	1	\$69,374	\$70,761
(22)	Director of Staff Development	1	\$67,579	\$68,931
(23)	Director of Physical Plant	1	\$66,959	\$68,298
(24)	Director of Admissions	1	\$65,982	\$67,302
(25)	Director of Enrollment Management	1	\$65,982	\$67,302
(26)	Project/Program Manager	4	\$59,945	\$61,144
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(27)	Accounting Supervisor II	1	GRADE 21	
(28)	Computer Support Spec II -Inst	1	GRADE 20	
(29)	Counselor II	3	GRADE 20	

1	(30) DP Network Technician II -Inst	1	GRADE 20
2	(31) Program Coordinator	7	GRADE 20
3	(32) Applications Prog II -Inst	1	GRADE 19
4	(33) Assistant Registrar	1	GRADE 18
5	(34) Computer Support Spec I -Inst	2	GRADE 18
6	(35) DP Network Technician I -Inst	1	GRADE 18
7	(36) Financial Aid Officer II	2	GRADE 18
8	(37) Plant Maintenance Supervisor	1	GRADE 18
9	(38) Pub & Student Recruit Spec II	1	GRADE 18
10	(39) Administrative Assistant II	2	GRADE 17
11	(40) Special Events Coordinator	1	GRADE 17
12	(41) Skilled Trades Worker	2	GRADE 17
13	(42) Statistician II	1	GRADE 17
14	(43) Computer Technician II - Inst	2	GRADE 16
15	(44) Financial Aid Officer I	1	GRADE 16
16	(45) Information Specialist	1	GRADE 16
17	(46) Accounting Technician II	7	GRADE 15
18	(47) Administrative Assistant I	3	GRADE 15
19	(48) Administrative Office Supv	1	GRADE 15
20	(49) Assistant Purchasing Agent	1	GRADE 15
21	(50) Computer Lab Tech II - Inst	1	GRADE 15
22	(51) Landscape Supervisor I	1	GRADE 15
23	(52) Payroll Officer	1	GRADE 15
24	(53) Research Assistant	1	GRADE 15
25	(54) Administrative Secretary	5	GRADE 14
26	(55) Library Academic Tech III	2	GRADE 14
27	(56) Personnel Assistant I-Inst	1	GRADE 14
28	(57) Boiler Operator	2	GRADE 13
29	(58) Computer Lab Technician I	2	GRADE 13
30	(59) Institutional Teacher Assistant	1	GRADE 13
31	(60) Secretary II	9	GRADE 13
32	(61) Library Academic Technician II	1	GRADE 12
33	(62) Registrar's Assistant	1	GRADE 12
34	(63) Cashier II	1	GRADE 12
35	(64) Apprentice Tradesman	1	GRADE 11
36	(65) Laboratory Assistant II	1	GRADE 11

1	(66) Secretary I	10		GRADE 11
2	(67) Library Academic Technician I	1		GRADE 10
3	(68) Reproduction Equip Operator	1		GRADE 10
4	(69) Bldg/Equip Maint Repairman II	4		GRADE 08
5	(70) Custodial Supervisor II	1		GRADE 08
6	(71) Equipment Operator	1		GRADE 08
7	(72) Mail Processor	1		GRADE 08
8	(73) Skilled Trades Helper	1		GRADE 08
9	(74) Custodial Supervisor I	1		GRADE 06
10	(75) Custodial Worker II	6		GRADE 04
11	(76) Custodial Worker I	5		GRADE 03
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14	(77) Division Chairperson	7	\$86,554	\$88,285
15	(78) Dir. of Nursing & Allied Health	1	\$85,636	\$87,349
16	(79) Librarian	2	\$78,580	\$80,152
17	(80) Director of Adult Education	1	\$75,488	\$76,998
18	(81) Special Instructor	9	\$65,928	\$67,247
19	(82) Assistant Librarian	2	\$48,938	\$49,917
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22	(83) Faculty	137	\$65,928	\$67,247
23	(84) Clinical Instructor	10	\$47,135	\$48,078
24	(85) Part-Time Faculty	305	\$33,180	\$33,844
25	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
26	<u>NON-CLASSIFIED POSITIONS</u>			
27	(86) Director of Food Service	1	\$62,544	\$63,795
28	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
29	<u>CLASSIFIED POSITIONS</u>			
30	(87) Bookstore Manager	1		GRADE 19
31	(88) Food Service Worker II	<u>2</u>		GRADE 05
32	MAX. NO. OF EMPLOYEES	621		

33

34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 35 North Arkansas College for the 2007-2009 biennium, the following maximum  
 36 number of part-time or temporary employees, to be known as "Extra Help",

1 payable from funds appropriated herein for such purposes: *five hundred (500)*  
 2 temporary or part-time employees, when needed, at rates of pay not to exceed  
 3 those provided in the Uniform Classification and Compensation Act, or its  
 4 successor, or this act for the appropriate classification.

5

6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 7 to the North Arkansas College, to be payable from the North Arkansas College  
 8 Fund, for personal services and operating expenses of the North Arkansas  
 9 College for the biennial period ending June 30, 2009, the following:

10

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
13	(01) REGULAR SALARIES	\$ 5,725,038	\$ 5,819,049
14	(02) PERSONAL SERV MATCHING	1,559,790	1,593,047
15	(03) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	1,231,283	1,231,283
17	(B) CONF. & TRAVEL	0	0
18	(C) PROF. FEES	0	0
19	(D) CAP. OUTLAY	0	0
20	(E) DATA PROC.	<u>0</u>	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,516,111</u>	<u>\$ 8,643,379</u>

22

23 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 24 the North Arkansas College, to be payable from cash funds as defined by  
 25 Arkansas Code 19-4-801 of the North Arkansas College, for personal services  
 26 and operating expenses of the North Arkansas College for the biennial period  
 27 ending June 30, 2009, the following:

28

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
31	(01) REGULAR SALARIES	\$ 3,060,000	\$ 3,121,200
32	(02) EXTRA HELP	600,000	600,000
33	(03) OVERTIME	20,000	20,000
34	(04) PERSONAL SERV MATCHING	1,530,000	1,560,600
35	(05) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	3,500,000	3,500,000

1	(B) CONF. & TRAVEL	200,000	200,000
2	(C) PROF. FEES	200,000	200,000
3	(D) CAP. OUTLAY	1,000,000	1,000,000
4	(E) DATA PROC.	100,000	100,000
5	(06) PROMOTIONAL ITEMS	20,000	20,000
6	(07) CAPITAL IMPROVEMENTS	8,000,000	8,000,000
7	(08) DEBT SERVICE	650,000	650,000
8	(09) FUND TRANS/REFUND/INVESTMENTS	1,500,000	1,500,000
9	(10) CONTINGENCY	<u>7,000,000</u>	<u>7,000,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,380,000</u>	<u>\$ 27,471,800</u>

11

12 *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*  
 13 *appropriated, to the North Arkansas College, to be payable from the North*  
 14 *Arkansas College Fund, for personal services and operating expenses which may*  
 15 *be transferred and added to any appropriation line item payable from the*  
 16 *North Arkansas College Fund by the North Arkansas College for the biennial*  
 17 *period ending June 30, 2009, the following:*

18

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
22	(01) TREASURY CONTINGENCY	<u>\$ 234,013</u>	<u>\$ 387,446</u>

23

24 *SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,*  
 25 *to the North Arkansas College, to be payable from cash funds as defined by*  
 26 *Arkansas Code 19-4-801 of the North Arkansas College, for personal services*  
 27 *and operating expenses which may be transferred and added to any*  
 28 *appropriation line item payable from cash funds by the North Arkansas College*  
 29 *for the biennial period ending June 30, 2009, the following:*

30

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
34	(01) CASH CONTINGENCY	<u>\$ 1,710,000</u>	<u>\$ 2,718,200</u>

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36 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
2 BALANCES. The Board of Trustees in its official governing capacity charged  
3 with the management or control of the institution of higher learning and the  
4 President or Chancellor as the Chief Executive shall certify to the Chief  
5 Fiscal Officer of the State and the Legislative Council that as of December  
6 31 of each year that sufficient appropriations and funds are available, or  
7 will become available, to meet all current and anticipated obligations during  
8 the fiscal year for the payment of the obligations when they become due.  
9 This certification, signed by the Chair of the Board of Trustees and the  
10 President or Chancellor will be forwarded by February 28 of each year or upon  
11 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
12 Officer of the State and the Legislative Council accompanied by the Board  
13 approved published annual financial statement for the preceding fiscal year.  
14 The provisions of this section shall be in effect only from July 1, ~~2005~~  
15 2007 through June 30, ~~2007~~ 2009.

16

17 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
18 by this act shall be limited to the appropriation for such agency and funds  
19 made available by law for the support of such appropriations; and the  
20 restrictions of the State Procurement Law, the General Accounting and  
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
22 Procedures and Restrictions Act, the Higher Education Expenditures  
23 Restrictions Act, or their successors, and other fiscal control laws of this  
24 State, where applicable, and regulations promulgated by the Department of  
25 Finance and Administration, as authorized by law, shall be strictly complied  
26 with in disbursement of said funds.

27

28 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly  
29 that any funds disbursed under the authority of the appropriations contained  
30 in this act shall be in compliance with the stated reasons for which this act  
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
32 and Legislative Recommendations contained in the budget manuals prepared by  
33 the Department of Finance and Administration, letters, or summarized oral  
34 testimony in the official minutes of the Arkansas Legislative Council or  
35 Joint Budget Committee which relate to its passage and adoption.

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