

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1301 of the Regular Session

As Engrossed: H3/9/07 H3/27/07 H3/28/07

A Bill

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

HOUSE BILL 1549

4
5 By: Joint Budget Committee
6
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For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE RICH
11 MOUNTAIN COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2007-2009
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Rich Mountain Community College for the 2007-2009 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, RMCC	1	\$123,222	\$125,686
(2)	Chief Academic Officer	1	\$98,901	\$100,879
(3)	Chief Fiscal Officer	1	\$92,744	\$94,599
(4)	Chief Student Life Officer	1	\$92,744	\$94,599
(5)	Chief Development Officer	1	\$92,744	\$94,599
(6)	Chief Occupational Ed. Officer	1	\$87,589	\$89,341
(7)	Director of Institutional Research	1	\$78,580	\$80,152
(8)	Director of Human Resources/Services	1	\$78,580	\$80,152
(9)	Counselor	5	\$75,487	\$76,997
(10)	Coord. of Cont. Ed. & Bus. Outreach	1	\$72,374	\$73,821
(11)	Dir. Of Public Relations & Marketing	1	\$72,374	\$73,821
(12)	Registrar	1	\$72,374	\$73,821
(13)	Director of Financial Aid	1	\$72,229	\$73,674
(14)	Director of Computer Services	1	\$71,023	\$72,443
(15)	Business Manager	1	\$69,374	\$70,761
(16)	Director of Physical Plant	1	\$66,959	\$68,298
(17)	Director of Admissions	1	\$65,982	\$67,302
(18)	Project/Program Manager	1	\$59,945	\$61,144
(19)	Project Coordinator	1	\$56,621	\$57,753
(20)	Director of Disability Services	1	\$54,032	\$55,113
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(21)	Computer Support Specialist II -Inst	1	GRADE 20	
(22)	Accountant	1	GRADE 18	
(23)	Financial Aid Officer II	1	GRADE 18	
(24)	Plant Maintenance Supervisor	1	GRADE 18	
(25)	Assistant Bookstore Manager	1	GRADE 16	
(26)	Financial Aid Officer I	1	GRADE 16	
(27)	Pub & Student Recruitment Spec I	1	GRADE 16	
(28)	Payroll Officer	1	GRADE 15	

1	(29) Administrative Secretary	3		GRADE 14
2	(30) Computer Technician I -Inst	1		GRADE 14
3	(31) Secretary II	4		GRADE 13
4	(32) Accounting Technician I	2		GRADE 12
5	(33) Library Academic Technician II	1		GRADE 12
6	(34) Registrar's Assistant	1		GRADE 12
7	(35) Purchasing Assistant	1		GRADE 11
8	(36) Secretary I	8		GRADE 11
9	(37) Clerical Assistant	2		GRADE 10
10	(38) Bldg/Equip Maint Repairman II	3		GRADE 08
11	(39) Custodial Worker II	3		GRADE 04
12	(40) Maintenance Worker I	1		GRADE 04
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(41) Division Chairperson	4	\$86,554	\$88,285
16	(42) Librarian	1	\$78,580	\$80,152
17	(43) Director of Adult Education	1	\$75,488	\$76,998
18	(44) Special Instructor/Trainer	2	\$49,920	\$50,918
19	(45) Assistant Librarian	1	\$48,938	\$49,917
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22	(46) Faculty	35	\$65,928	\$67,247
23	(47) Part-Time Faculty	69	\$33,180	\$33,844
24	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
25	<u>NON-CLASSIFIED POSITIONS</u>			
26	(48) Director of Food Service	<u>1</u>	\$62,544	\$63,795
27	MAX. NO. OF EMPLOYEES	176		

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 30 Rich Mountain Community College for the 2007-2009 biennium, the following
 31 maximum number of part-time or temporary employees, to be known as "Extra
 32 Help", payable from funds appropriated herein for such purposes: seventy on
 33 (71) temporary or part-time employees, when needed, at rates of pay not to
 34 exceed those provided in the Uniform Classification and Compensation Act, or
 35 its successor, or this act for the appropriate classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 2 to the Rich Mountain Community College, to be payable from the Rich Mountain
 3 Community College Fund, for personal services and operating expenses of the
 4 Rich Mountain Community College for the biennial period ending June 30, 2009,
 5 the following:

7 ITEM	FISCAL YEARS	
8 NO.	2007-2008	2008-2009
9 (01) REGULAR SALARIES	\$ 1,998,668	\$ 2,032,713
10 (02) EXTRA HELP	20,000	20,000
11 (03) PERSONAL SERV MATCHING	492,214	505,377
12 (04) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE	474,527	474,527
14 (B) CONF. & TRAVEL	12,000	12,000
15 (C) PROF. FEES	0	0
16 (D) CAP. OUTLAY	0	0
17 (E) DATA PROC.	0	0
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,997,409</u>	<u>\$ 3,044,617</u>

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 20 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 21 the Rich Mountain Community College, to be payable from cash funds as defined
 22 by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
 23 personal services and operating expenses of the Rich Mountain Community
 24 College for the biennial period ending June 30, 2009, the following:

26 ITEM	FISCAL YEARS	
27 NO.	2007-2008	2008-2009
28 (01) REGULAR SALARIES	\$ 1,632,000	\$ 1,664,640
29 (02) EXTRA HELP	70,000	70,000
30 (03) PERSONAL SERV MATCHING	535,500	546,210
31 (04) MAINT. & GEN. OPERATION		
32 (A) OPER. EXPENSE	2,053,270	2,053,270
33 (B) CONF. & TRAVEL	90,000	90,000
34 (C) PROF. FEES	10,000	10,000
35 (D) CAP. OUTLAY	550,000	550,000
36 (E) DATA PROC.	0	0

1	(05) DEBT SERVICE	200,000	200,000
2	(06) CONTINGENCY	<u>3,045,730</u>	<u>3,045,730</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,186,500</u>	<u>\$ 8,229,850</u>

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5 SECTION 5. APPROPRIATIONS - CONCURRENT CREDIT COURSE PROGRAM. There is
 6 hereby appropriated, to the Rich Mountain Community College, to be payable
 7 from the General Improvement Fund or its successor fund or fund accounts, the
 8 following:

9 (A) For expenses of Endorsed Concurrent Credit Course Classes, the sum of
 10\$50,000.

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12 SECTION 6. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
 13 appropriated, to the Rich Mountain Community College, to be payable from the
 14 Rich Mountain Community College Fund, for personal services and operating
 15 expenses which may be transferred and added to any appropriation line item
 16 payable from the Rich Mountain Community College Fund by the Rich Mountain
 17 Community College for the biennial period ending June 30, 2009, the
 18 following:

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20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
23	(01) TREASURY CONTINGENCY	<u>\$ 406,023</u>	<u>\$ 441,184</u>

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25 SECTION 7. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
 26 to the Rich Mountain Community College, to be payable from cash funds as
 27 defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
 28 personal services and operating expenses which may be transferred and added
 29 to any appropriation line item payable from cash funds by the Rich Mountain
 30 Community College for the biennial period ending June 30, 2009, the
 31 following:

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33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
36	(01) CASH CONTINGENCY	<u>\$ 153,500</u>	<u>\$ 265,150</u>

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2 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
4 BALANCES. The Board of Trustees in its official governing capacity charged
5 with the management or control of the institution of higher learning and the
6 President or Chancellor as the Chief Executive shall certify to the Chief
7 Fiscal Officer of the State and the Legislative Council that as of December
8 31 of each year that sufficient appropriations and funds are available, or
9 will become available, to meet all current and anticipated obligations during
10 the fiscal year for the payment of the obligations when they become due.
11 This certification, signed by the Chair of the Board of Trustees and the
12 President or Chancellor will be forwarded by February 28 of each year or upon
13 release of the previous year's audit by Legislative Audit to the Chief Fiscal
14 Officer of the State and the Legislative Council accompanied by the Board
15 approved published annual financial statement for the preceding fiscal year.
16 The provisions of this section shall be in effect only from July 1, ~~2005~~
17 2007 through June 30, ~~2007~~ 2009.

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19 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
20 by this act shall be limited to the appropriation for such agency and funds
21 made available by law for the support of such appropriations; and the
22 restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

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30 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
31 that any funds disbursed under the authority of the appropriations contained
32 in this act shall be in compliance with the stated reasons for which this act
33 was adopted, as evidenced by the Agency Requests, Executive Recommendations
34 and Legislative Recommendations contained in the budget manuals prepared by
35 the Department of Finance and Administration, letters, or summarized oral
36 testimony in the official minutes of the Arkansas Legislative Council or

1 Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a two (2) year period; that the
6 effectiveness of this Act on July 1, 2007 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2007 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2007.

14
15 */s/ Joint Budget Committee*

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17 *APPROVED: 4/5/2007*
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