

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1302 of the Regular Session

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/9/07 H3/27/07

A Bill

HOUSE BILL 1550

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE EAST
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE EAST ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2007-2009
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the East Arkansas Community College for the 2007-2009 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, EACC	1	\$123,222	\$125,686
(2)	Chief Academic Officer	1	\$98,901	\$100,879
(3)	Assistant to the President	1	\$92,744	\$94,599
(4)	Chief Fiscal Officer	1	\$92,744	\$94,599
(5)	Chief Student Life Officer	1	\$92,744	\$94,599
(6)	Chief Planning and Development Offic	1	\$92,744	\$94,599
(7)	Dir. Of Community/Continuing Ed.	1	\$87,589	\$89,341
(8)	Director of Small Business Center	1	\$85,636	\$87,349
(9)	Dir. of Counseling	1	\$78,580	\$80,152
(10)	Director of Institutional Research	1	\$78,580	\$80,152
(11)	Counselor	6	\$75,487	\$76,997
(12)	Director of Public Relations/Mkting	1	\$72,374	\$73,821
(13)	Dir. Of Enrollment Mgmt/Registrar	1	\$72,374	\$73,821
(14)	Dir. of Student Financial Aid	1	\$72,229	\$73,674
(15)	Director of Academic Computing	1	\$71,023	\$72,443
(16)	Dir. of Administrative Computing	1	\$71,023	\$72,443
(17)	Dir. of Off-Campus Operations	1	\$70,972	\$72,391
(18)	Director of Distance Learning	1	\$70,972	\$72,391
(19)	Controller	1	\$69,374	\$70,761
(20)	Director of Physical Plant	1	\$66,959	\$68,298
(21)	Coord of Student Recruitment	1	\$65,928	\$67,247
(22)	Coord. Occupational Ed/Tech. Prep.	1	\$63,077	\$64,339
(23)	Dir. of Spc. Serv. for Disadv. Stud.	1	\$54,032	\$55,113
(24)	Planning Officer/Grant Coord.	1	\$50,369	\$51,376
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(25)	Asst Dir of Community Serv	1	GRADE 21	
(26)	Asst Director of Financial Aid	1	GRADE 20	
(27)	DP Network Tech II - Inst	1	GRADE 20	
(28)	Systems Programmer I- Inst	1	GRADE 20	

1	(29) Program Coordinator	1	GRADE 20
2	(30) EACC Director of Personnel/EEO	1	GRADE 20
3	(31) Accounting Supervisor I	1	GRADE 20
4	(32) Career Plng & Plac Advisor	1	GRADE 19
5	(33) Plant Maint Supervisor	1	GRADE 18
6	(34) Computer Support Spec I - Inst	1	GRADE 18
7	(35) Purchasing Agent	1	GRADE 18
8	(36) Assistant Registrar	1	GRADE 18
9	(37) Accountant	1	GRADE 18
10	(38) Personnel Assistant II - Inst	1	GRADE 18
11	(39) Program Advisor	2	GRADE 17
12	(40) Skilled Trades Worker	2	GRADE 17
13	(41) Computer Technician II - Inst	1	GRADE 16
14	(42) Financial Aid Officer I	1	GRADE 16
15	(43) Inst Maint Work Plan/Scheduler	1	GRADE 15
16	(44) Landscape Supervisor I	1	GRADE 15
17	(45) Payroll Officer	1	GRADE 15
18	(46) Computer Lab Tech II	1	GRADE 15
19	(47) Accounting Technician II	2	GRADE 15
20	(48) Administrative Secretary	6	GRADE 14
21	(49) Secretary II	10	GRADE 13
22	(50) Cashier II	1	GRADE 12
23	(51) Accounting Technician I	1	GRADE 12
24	(52) Registrar's Assistant	1	GRADE 12
25	(53) HE Public Safety Security Off I	2	GRADE 12
26	(54) Secretary I	13	GRADE 11
27	(55) Apprentice Tradesman	1	GRADE 11
28	(56) Clerical Assistant	2	GRADE 10
29	(57) Data Entry Specialist	1	GRADE 10
30	(58) Library Academic Tech I	2	GRADE 10
31	(59) Receptionist	2	GRADE 10
32	(60) Bldg/Equip Maint Repairman II	1	GRADE 08
33	(61) Skilled Trades Helper	1	GRADE 08
34	(62) Office Clerk	2	GRADE 07
35	(63) Maint Worker II	4	GRADE 05
36	(64) Custodial Worker II	6	GRADE 04

1	(65) Maint Worker I	4		GRADE 04
2	(66) Custodial Worker I	4		GRADE 03
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ACADEMIC POSITIONS</u>			
5	(67) Division Chairperson	6	\$86,554	\$88,285
6	(68) Director of Nursing	1	\$85,636	\$87,349
7	(69) Dir. of Learning Resource Center	1	\$75,486	\$76,996
8	(70) Coordinator of Learning Assistance	1	\$55,306	\$56,412
9	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
10	<u>ACADEMIC POSITIONS</u>			
11	(71) Faculty	50	\$65,928	\$67,247
12	(72) Librarian	2	\$65,928	\$67,247
13	(73) Lab Supervisor	8	\$34,433	\$35,122
14	(74) Part-Time Faculty	136	\$33,180	\$33,844
15	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
16	<u>CLASSIFIED POSITIONS</u>			
17	(75) Bookstore Manager	1		GRADE 19
18	(76) Office Clerk	<u>1</u>		GRADE 07
19	MAX. NO. OF EMPLOYEES	326		

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 22 East Arkansas Community College for the 2007-2009 biennium, the following
 23 maximum number of part-time or temporary employees, to be known as "Extra
 24 Help", payable from funds appropriated herein for such purposes: two hundred
 25 twenty four (224) temporary or part-time employees, when needed, at rates of
 26 pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 31 to the East Arkansas Community College, to be payable from the East Arkansas
 32 Community College Fund, for personal services and operating expenses of the
 33 East Arkansas Community College for the biennial period ending June 30, 2009,
 34 the following:

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36 ITEM FISCAL YEARS

1	NO.		2007-2008		2008-2009
2	(01)	REGULAR SALARIES	\$ 4,299,330	\$	4,368,175
3	(02)	EXTRA HELP	16,000		18,000
4	(03)	PERSONAL SERV MATCHING	1,155,969		1,179,379
5	(04)	MAINT. & GEN. OPERATION			
6	(A)	OPER. EXPENSE	680,194		680,194
7	(B)	CONF. & TRAVEL	41,000		41,000
8	(C)	PROF. FEES	5,000		5,000
9	(D)	CAP. OUTLAY	50,115		50,115
10	(E)	DATA PROC.	<u>0</u>		<u>0</u>
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 6,247,608</u>	<u>\$</u>	<u>6,341,863</u>

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13 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 14 the East Arkansas Community College, to be payable from cash funds as defined
 15 by Arkansas Code 19-4-801 of the East Arkansas Community College, for
 16 personal services and operating expenses of the East Arkansas Community
 17 College for the biennial period ending June 30, 2009, the following:

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19	ITEM		FISCAL YEARS	
20	NO.		2007-2008	2008-2009
21	(01)	REGULAR SALARIES	\$ 1,372,449	\$ 1,399,898
22	(02)	EXTRA HELP	250,000	300,000
23	(03)	PERSONAL SERV MATCHING	899,380	917,367
24	(04)	MAINT. & GEN. OPERATION		
25	(A)	OPER. EXPENSE	1,804,000	1,804,000
26	(B)	CONF. & TRAVEL	245,963	245,963
27	(C)	PROF. FEES	126,000	126,000
28	(D)	CAP. OUTLAY	574,357	574,357
29	(E)	DATA PROC.	0	0
30	(05)	CAPITAL IMPROVEMENTS	520,000	520,000
31	(06)	PROMOTIONAL ITEMS	19,000	19,000
32	(07)	CONTINGENCY	<u>979,683</u>	<u>979,683</u>
33		TOTAL AMOUNT APPROPRIATED	<u>\$ 6,790,832</u>	<u>\$ 6,886,268</u>

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35 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
 36 appropriated, to the East Arkansas Community College, to be payable from the

1 East Arkansas Community College Fund, for personal services and operating
2 expenses which may be transferred and added to any appropriation line item
3 payable from the East Arkansas Community College Fund by the East Arkansas
4 Community College for the biennial period ending June 30, 2009, the
5 following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) TREASURY CONTINGENCY	<u>\$ 303,264</u>	<u>\$ 288,103</u>

12 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
13 to the East Arkansas Community College, to be payable from cash funds as
14 defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for
15 personal services and operating expenses which may be transferred and added
16 to any appropriation line item payable from cash funds by the East Arkansas
17 Community College for the biennial period ending June 30, 2009, the
18 following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) CASH CONTINGENCY	<u>\$ 19,959,168</u>	<u>\$ 20,513,732</u>

25 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
27 BALANCES. The Board of Trustees in its official governing capacity charged
28 with the management or control of the institution of higher learning and the
29 President or Chancellor as the Chief Executive shall certify to the Chief
30 Fiscal Officer of the State and the Legislative Council that as of December
31 31 of each year that sufficient appropriations and funds are available, or
32 will become available, to meet all current and anticipated obligations during
33 the fiscal year for the payment of the obligations when they become due.
34 This certification, signed by the Chair of the Board of Trustees and the
35 President or Chancellor will be forwarded by February 28 of each year or upon
36 release of the previous year's audit by Legislative Audit to the Chief Fiscal

1 Officer of the State and the Legislative Council accompanied by the Board
2 approved published annual financial statement for the preceding fiscal year.

3 The provisions of this section shall be in effect only from July 1, 2005
4 2007 through June 30, ~~2007~~ 2009.

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6 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
7 by this act shall be limited to the appropriation for such agency and funds
8 made available by law for the support of such appropriations; and the
9 restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, the Higher Education Expenditures
12 Restrictions Act, or their successors, and other fiscal control laws of this
13 State, where applicable, and regulations promulgated by the Department of
14 Finance and Administration, as authorized by law, shall be strictly complied
15 with in disbursement of said funds.

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17 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
18 that any funds disbursed under the authority of the appropriations contained
19 in this act shall be in compliance with the stated reasons for which this act
20 was adopted, as evidenced by the Agency Requests, Executive Recommendations
21 and Legislative Recommendations contained in the budget manuals prepared by
22 the Department of Finance and Administration, letters, or summarized oral
23 testimony in the official minutes of the Arkansas Legislative Council or
24 Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
27 Assembly, that the Constitution of the State of Arkansas prohibits the
28 appropriation of funds for more than a two (2) year period; that the
29 effectiveness of this Act on July 1, 2007 is essential to the operation of
30 the agency for which the appropriations in this Act are provided, and that in
31 the event of an extension of the Regular Session, the delay in the effective
32 date of this Act beyond July 1, 2007 could work irreparable harm upon the
33 proper administration and provision of essential governmental programs.
34 Therefore, an emergency is hereby declared to exist and this Act being
35 necessary for the immediate preservation of the public peace, health and
36 safety shall be in full force and effect from and after July 1, 2007.

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/s/ Joint Budget Committee

APPROVED: 4/5/2007