

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 1304 of the Regular Session**

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

*As Engrossed: H3/12/07 H3/27/07*

**A Bill**

HOUSE BILL 1552

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS  
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND  
13 FOR OTHER PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE PHILLIPS COMMUNITY  
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS  
18 APPROPRIATION FOR THE 2007-2009  
19 BIENNIUM.  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the Phillips Community College of the University of Arkansas for the 2007-  
27 2009 biennium, the following maximum number of regular employees whose  
28 salaries shall be governed by the provisions of the Uniform Classification  
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
30 and all laws amendatory thereto. Provided, however, that any position to  
31 which a specific maximum annual salary is set out herein in dollars, shall be  
32 exempt from the provisions of said Uniform Classification and Compensation  
33 Act. All persons occupying positions authorized herein are hereby governed  
34 by the provisions of the Regular Salaries Procedures and Restrictions Act  
35 (Arkansas Code §21-5-101), or its successor.



Item	Maximum	Maximum Annual	
No.	No. of	Salary Rate	
Title	Employees	Fiscal Years	
		2007-2008	2008-2009
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, PCCUA	1	\$123,222 \$125,686
(2)	Vice-Chancellor, Admin. Services	1	\$111,070 \$113,291
(3)	Vice-Chancellor, Instruction	1	\$98,901 \$100,879
(4)	Vice-Chancellor, Finance	1	\$92,744 \$94,599
(5)	Vice-Chancellor, Student Serv.	1	\$92,744 \$94,599
(6)	Dir. of Community Services	1	\$87,589 \$89,341
(7)	Director of Development	1	\$87,438 \$89,187
(8)	Dir. of Institutional Research	1	\$78,580 \$80,152
(9)	Counselor	4	\$75,487 \$76,997
(10)	Director of Financial Aid	1	\$72,229 \$73,674
(11)	Dir. of Computer Services	1	\$71,023 \$72,443
(12)	Director, Business/Ind. Training	1	\$70,315 \$71,721
(13)	Controller	1	\$69,374 \$70,761
(14)	Business Manager	1	\$69,374 \$70,761
(15)	Director of Disability Services	1	\$54,032 \$55,113
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(16)	Program Coordinator	4	GRADE 20
(17)	Plant Maint Coordinator	1	GRADE 20
(18)	Computer Support Spec. II - Inst	2	GRADE 20
(19)	Accountant	1	GRADE 18
(20)	Asst Registrar	1	GRADE 18
(21)	Computer Support Spec. I - Inst	1	GRADE 18
(22)	Financial Aid Officer II	1	GRADE 18
(23)	Personnel Assistant II - Inst	1	GRADE 18
(24)	Plant Maint Supervisor	2	GRADE 18
(25)	Administrative Assistant II	1	GRADE 17
(26)	Skilled Trades Worker	2	GRADE 17

1	(27) Special Events Coordinator	1	GRADE 17	
2	(28) Financial Aid Officer I	1	GRADE 16	
3	(29) Pub & Student Recruit Spec I	1	GRADE 16	
4	(30) Accounting Tech II	1	GRADE 15	
5	(31) Administrative Office Supv	1	GRADE 15	
6	(32) Asst Purchasing Agent	1	GRADE 15	
7	(33) Equipment Mechanic	1	GRADE 15	
8	(34) Payroll Officer	1	GRADE 15	
9	(35) Administrative Secretary	2	GRADE 14	
10	(36) Computer Technician I - Inst	1	GRADE 14	
11	(37) HE Pub Safety Security Off II	6	GRADE 14	
12	(38) Multi-Media Tech Controller I	1	GRADE 13	
13	(39) Secretary II	4	GRADE 13	
14	(40) Accounting Technician I	1	GRADE 12	
15	(41) Library Academic Technician II	2	GRADE 12	
16	(42) Registrar's Assistant	2	GRADE 12	
17	(43) Purchasing Assistant	1	GRADE 11	
18	(44) Secretary I	9	GRADE 11	
19	(45) Shipping & Receiving Clerk	1	GRADE 11	
20	(46) Clerical Assistant	10	GRADE 10	
21	(47) Library Academic Tech I	1	GRADE 10	
22	(48) Reproduction Equipment Operator	1	GRADE 10	
23	(49) Switchboard Operator II	1	GRADE 09	
24	(50) Bldg/Equip Maint Repairman II	4	GRADE 08	
25	(51) Custodial Supervisor II	1	GRADE 08	
26	(52) Bldg/Equip Maint Repairman I	1	GRADE 06	
27	(53) Maint Worker I	3	GRADE 04	
28	(54) Custodial Worker I	20	GRADE 03	
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>ACADEMIC POSITIONS</u>			
31	(55) Division Chairperson	9	\$86,554	\$88,285
32	(56) Librarian	1	\$78,580	\$80,152
33	(57) Asst. Librarian	1	\$48,938	\$49,917
34	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>ACADEMIC POSITIONS</u>			
36	(58) Faculty	67	\$65,928	\$67,247

1	(59) Clinical Instructor	8	\$47,135	\$48,078
2	(60) Part-Time Faculty	80	\$33,180	\$33,844
3	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
4	<u>NON-CLASSIFIED POSITIONS</u>			
5	(61) Director of Food Service	1	\$62,544	\$63,795
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
7	<u>CLASSIFIED POSITIONS</u>			
8	(62) Food Production Supervisor	1		GRADE 16
9	(63) Food Service Worker I	3		GRADE 03
10	<u>STUTTGART CAMPUS</u>			
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ADMINISTRATIVE POSITIONS</u>			
13	(64) Vice-Chancellor, Arkansas County	1	\$92,663	\$94,516
14	(65) Counselor	2	\$75,487	\$76,997
15	(66) Director of Development, AR County	1	\$67,168	\$68,511
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>CLASSIFIED POSITIONS</u>			
18	(67) Program Coordinator	1		GRADE 20
19	(68) Computer Support Spec II - Inst	1		GRADE 20
20	(69) Plant Maint Supervisor	1		GRADE 18
21	(70) Skilled Trade Worker	1		GRADE 17
22	(71) Financial Aid Officer I	1		GRADE 16
23	(72) HE Pub Safety Security Off II	2		GRADE 14
24	(73) Multi Media Tech Controller I	1		GRADE 13
25	(74) Secretary II	2		GRADE 13
26	(75) Accounting Tech I	1		GRADE 12
27	(76) Library Academic Tech II	1		GRADE 12
28	(77) Registrar's Asst	1		GRADE 12
29	(78) Secretary I	2		GRADE 11
30	(79) Clerical Assistant	2		GRADE 10
31	(80) Bldg./Equip. Maint. Rep. I	1		GRADE 06
32	(81) Custodial Supervisor I	1		GRADE 06
33	(82) Maint Worker I	1		GRADE 04
34	(83) Custodial Worker I	3		GRADE 03
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
36	<u>ACADEMIC POSITIONS</u>			

1	(84) Division Chairperson	2	\$86,554	\$88,285
2	(85) Asst. Librarian	1	\$48,938	\$49,917
3	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ACADEMIC POSITIONS</u>			
5	(86) Faculty	20	\$65,928	\$67,247
6	(87) Part-Time Faculty	25	\$33,180	\$33,844
7	<u>DEWITT CAMPUS</u>			
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ADMINISTRATIVE POSITIONS</u>			
10	(88) Vice Chancellor, AR County	1	\$92,744	\$94,599
11	(89) Counselor	1	\$75,487	\$76,997
12	(90) Director of Academic Computing	1	\$71,023	\$72,443
13	(91) Director, Business/Ind. Training	1	\$70,315	\$71,721
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>CLASSIFIED POSITIONS</u>			
16	(92) Program Coordinator	1		GRADE 20
17	(93) Counselor I	1		GRADE 18
18	(94) Computer Support Spec I - Inst	1		GRADE 18
19	(95) Plant Maint Supervisor	1		GRADE 18
20	(96) Financial Aid Officer I	1		GRADE 16
21	(97) HE Pub Safety Security Off II	2		GRADE 14
22	(98) Multi Media Tech Controller I	1		GRADE 13
23	(99) Secretary II	1		GRADE 13
24	(100) Accounting Tech I	1		GRADE 12
25	(101) Library Academic Tech II	1		GRADE 12
26	(102) Registrar's Asst	1		GRADE 12
27	(103) Secretary I	2		GRADE 11
28	(104) Clerical Assistant	2		GRADE 10
29	(105) Bldg./Equip. Maint. Rep. I	1		GRADE 06
30	(106) Custodial Supervisor I	1		GRADE 06
31	(107) Maint Worker I	1		GRADE 04
32	(108) Custodial Worker I	3		GRADE 03
33	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
34	<u>ACADEMIC POSITIONS</u>			
35	(109) Division Chairperson	1	\$86,554	\$88,285
36	(110) Asst. Librarian	1	\$48,938	\$49,917

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	(111) Faculty	20	\$65,928	\$67,247
4	(112) Part-Time Faculty	<u>25</u>	\$33,180	\$33,844
5	MAX. NO. OF EMPLOYEES	434		

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7 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby  
 8 authorized, for the Phillips Community College of the University of Arkansas  
 9 - Helena Campus for the 2007-2009 biennium, the following maximum number of  
 10 part-time or temporary employees, to be known as "Extra Help", payable from  
 11 funds appropriated herein for such purposes: *six hundred (600)* temporary or  
 12 part-time employees, when needed, at rates of pay not to exceed those  
 13 provided in the Uniform Classification and Compensation Act, or its  
 14 successor, or this act for the appropriate classification.

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16 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby  
 17 authorized, for the Phillips Community College of the University of Arkansas  
 18 - DeWitt Campus for the 2007-2009 biennium, the following maximum number of  
 19 part-time or temporary employees, to be known as "Extra Help", payable from  
 20 funds appropriated herein for such purposes: *one hundred fifty (150)*  
 21 temporary or part-time employees, when needed, at rates of pay not to exceed  
 22 those provided in the Uniform Classification and Compensation Act, or its  
 23 successor, or this act for the appropriate classification.

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25 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby  
 26 authorized, for the Phillips Community College of the University of Arkansas  
 27 - Stuttgart Campus for the 2007-2009 biennium, the following maximum number  
 28 of part-time or temporary employees, to be known as "Extra Help", payable  
 29 from funds appropriated herein for such purposes: *one hundred fifty (150)*  
 30 temporary or part-time employees, when needed, at rates of pay not to exceed  
 31 those provided in the Uniform Classification and Compensation Act, or its  
 32 successor, or this act for the appropriate classification.

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34 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is  
 35 hereby appropriated, to the Phillips Community College of the University of  
 36 Arkansas, to be payable from the Phillips Community College of the University

1 of Arkansas Fund, for personal services and operating expenses of the  
 2 Phillips Community College of the University of Arkansas - Helena Campus for  
 3 the biennial period ending June 30, 2009, the following:

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5	ITEM	FISCAL YEARS	
6	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
7	(01) REGULAR SALARIES	\$ 6,086,200	\$ 6,174,602
8	(02) PERSONAL SERV MATCHING	1,334,286	1,360,512
9	(03) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	357,828	357,828
11	(B) CONF. & TRAVEL	0	0
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	0	0
14	(E) DATA PROC.	<u>0</u>	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,778,314</u>	<u>\$ 7,892,942</u>

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17 SECTION 6. APPROPRIATIONS - CASH FUNDS - HELENA CAMPUS. There is hereby  
 18 appropriated, to the Phillips Community College of the University of  
 19 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 20 of the Phillips Community College of the University of Arkansas, for personal  
 21 services and operating expenses of the Phillips Community College of the  
 22 University of Arkansas - Helena Campus for the biennial period ending June  
 23 30, 2009, the following:

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25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
27	(01) REGULAR SALARIES	\$ 331,500	\$ 338,130
28	(02) EXTRA HELP	400,000	400,000
29	(03) OVERTIME	85,000	85,000
30	(04) PERSONAL SERV MATCHING	1,020,000	1,040,400
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	1,375,967	1,375,967
33	(B) CONF. & TRAVEL	175,000	175,000
34	(C) PROF. FEES	300,000	300,000
35	(D) CAP. OUTLAY	85,000	85,000
36	(E) DATA PROC.	<u>160,000</u>	<u>160,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 3,932,467 \$ 3,959,497

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3 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is  
 4 hereby appropriated, to the Phillips Community College of the University of  
 5 Arkansas, to be payable from the Phillips Community College of the University  
 6 of Arkansas Fund, for personal services and operating expenses of the  
 7 Phillips Community College of the University of Arkansas - DeWitt Campus for  
 8 the biennial period ending June 30, 2009, the following:

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10 ITEM	FISCAL YEARS	
11 NO.	2007-2008	2008-2009
12 (01) REGULAR SALARIES	\$ 608,668	\$ 617,509
13 (02) PERSONAL SERV MATCHING	100,954	102,939
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	90,000	90,000
16 (B) CONF. & TRAVEL	0	0
17 (C) PROF. FEES	0	0
18 (D) CAP. OUTLAY	0	0
19 (E) DATA PROC.	<u>0</u>	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	\$ <u>799,622</u>	\$ <u>810,448</u>

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22 SECTION 8. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby  
 23 appropriated, to the Phillips Community College of the University of  
 24 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 25 of the Phillips Community College of the University of Arkansas, for personal  
 26 services and operating expenses of the Phillips Community College of the  
 27 University of Arkansas - DeWitt Campus for the biennial period ending June  
 28 30, 2009, the following:

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30 ITEM	FISCAL YEARS	
31 NO.	2007-2008	2008-2009
32 (01) REGULAR SALARIES	\$ 102,000	\$ 104,040
33 (02) EXTRA HELP	200,000	200,000
34 (03) OVERTIME	10,000	10,000
35 (04) PERSONAL SERV MATCHING	81,600	83,232
36 (05) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	650,000	650,000
2	(B) CONF. & TRAVEL	30,000	30,000
3	(C) PROF. FEES	30,000	30,000
4	(D) CAP. OUTLAY	20,000	20,000
5	(E) DATA PROC.	0	0
6	(06) DEBT SERVICE	<u>250,000</u>	<u>250,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,373,600</u>	<u>\$ 1,377,272</u>

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9 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is  
 10 hereby appropriated, to the Phillips Community College of the University of  
 11 Arkansas, to be payable from the Phillips Community College of the University  
 12 of Arkansas Fund, for personal services and operating expenses of the  
 13 Phillips Community College of the University of Arkansas - Stuttgart Campus  
 14 for the biennial period ending June 30, 2009, the following:

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16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
18	(01) REGULAR SALARIES	\$ 796,340	\$ 807,907
19	(02) PERSONAL SERV MATCHING	163,144	166,351
20	(03) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	180,000	180,000
22	(B) CONF. & TRAVEL	0	0
23	(C) PROF. FEES	0	0
24	(D) CAP. OUTLAY	0	0
25	(E) DATA PROC.	<u>0</u>	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,139,484</u>	<u>\$ 1,154,258</u>

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28 SECTION 10. APPROPRIATIONS - CASH FUNDS - STUTTGART CAMPUS. There is  
 29 hereby appropriated, to the Phillips Community College of the University of  
 30 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 31 of the Phillips Community College of the University of Arkansas, for personal  
 32 services and operating expenses of the Phillips Community College of the  
 33 University of Arkansas - Stuttgart Campus for the biennial period ending June  
 34 30, 2009, the following:

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36	ITEM	FISCAL YEARS	
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NO.		2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 127,500	\$ 130,050
(02)	EXTRA HELP	250,000	250,000
(03)	OVERTIME	10,000	10,000
(04)	PERSONAL SERV MATCHING	112,200	114,444
(05)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	650,000	650,000
(B)	CONF. & TRAVEL	45,000	45,000
(C)	PROF. FEES	40,000	40,000
(D)	CAP. OUTLAY	20,000	20,000
(E)	DATA PROC.	0	0
(06)	DEBT SERVICE	<u>250,000</u>	<u>250,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,504,700</u>	<u>\$ 1,509,494</u>

SECTION 11. APPROPRIATION - TREASURY CONTINGENCY. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Phillips Community College of the University of Arkansas Fund by the Phillips Community College of the University of Arkansas for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS		
NO.	2007-2008	2008-2009	
(01)	TREASURY CONTINGENCY	\$ <u>499,570</u>	\$ <u>567,299</u>

SECTION 12. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from cash funds by the Phillips Community College of the University of Arkansas for the biennial period ending June 30, 2009, the following:

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<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2007-2008</i></u>	<u><i>2008-2009</i></u>
<i>(01) CASH CONTINGENCY</i>	<u><i>\$ 38,819,233</i></u>	<u><i>\$ 38,783,737</i></u>

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained

1 in this act shall be in compliance with the stated reasons for which this act  
2 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
3 and Legislative Recommendations contained in the budget manuals prepared by  
4 the Department of Finance and Administration, letters, or summarized oral  
5 testimony in the official minutes of the Arkansas Legislative Council or  
6 Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General  
9 Assembly, that the Constitution of the State of Arkansas prohibits the  
10 appropriation of funds for more than a two (2) year period; that the  
11 effectiveness of this Act on July 1, 2007 is essential to the operation of  
12 the agency for which the appropriations in this Act are provided, and that in  
13 the event of an extension of the Regular Session, the delay in the effective  
14 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
15 proper administration and provision of essential governmental programs.  
16 Therefore, an emergency is hereby declared to exist and this Act being  
17 necessary for the immediate preservation of the public peace, health and  
18 safety shall be in full force and effect from and after July 1, 2007.

19  
20 /s/ Joint Budget Committee

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22 APPROVED: 4/5/2007  
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