

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1305 of the Regular Session

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/15/07 H3/27/07

A Bill

HOUSE BILL 1553

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS - FORT SMITH FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
17 FORT SMITH APPROPRIATION FOR THE
18 2007-2009 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas - Fort Smith for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35



Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, UA Fort Smith	1	\$149,569	\$152,560
(2)	Provost/Chief Academic Officer	1	\$119,174	\$121,557
(3)	Vice Chan. for Univ Plans and Programs	1	\$119,174	\$121,557
(4)	Vice Chan. For Finance & Admin.	1	\$115,041	\$117,342
(5)	Executive Vice Chancellor	1	\$111,586	\$113,818
(6)	Vice Chancellor for Student Services	1	\$111,586	\$113,818
(7)	Vice Chan., Institutional Advancement	1	\$111,586	\$113,818
(8)	Dean	6	\$102,961	\$105,020
(9)	Vice Chan, Planning & Accountability	1	\$99,476	\$101,466
(10)	Dean of Business & Professional Inst	1	\$93,999	\$95,879
(11)	Dean of Work Force Development	1	\$93,999	\$95,879
(12)	Dir. of Management Info. Systems	1	\$93,999	\$95,879
(13)	Dean of Instructional Development	1	\$87,589	\$89,341
(14)	Dir. of Community & Cont. Ed.	1	\$87,589	\$89,341
(15)	Assistant to the Chancellor	1	\$84,065	\$85,746
(16)	Dir. of Telecommunications	1	\$81,183	\$82,807
(17)	Project/Program Administrators	15		
	Project/Program Director		\$80,365	\$81,972
	Project/Program Manager		\$72,829	\$74,286
	Project/Program Specialist		\$62,836	\$64,093
(18)	Registrar	1	\$78,583	\$80,155
(19)	Dir. of Institutional Research	1	\$78,489	\$80,059
(20)	Director of Major Gifts	1	\$77,401	\$78,949
(21)	Dir. of Physical Plant	1	\$76,036	\$77,557
(22)	Dir. of Evening & Special Programs	1	\$75,911	\$77,429
(23)	Controller	1	\$75,815	\$77,331
(24)	Dir. of Instructional Technology	1	\$75,484	\$76,994
(25)	Director of Admissions	1	\$74,727	\$76,222
(26)	Director of Student Aid	1	\$74,727	\$76,222
(27)	Director of Staff Development	1	\$67,578	\$68,930

1	(28) Dir. of Sys Prog & Data Base Svcs.	1	\$66,165	\$67,488
2	(29) Dir. of Budget	1	\$65,898	\$67,216
3	(30) Dir. of Placement/Career Services	1	\$63,745	\$65,020
4	(31) Dir. of Educational Assessment	1	\$63,192	\$64,456
5	(32) Administrator of Grants & Contracts	1	\$62,587	\$63,839
6	(33) Development Officer	3	\$60,800	\$62,016
7	(34) Instructional Designers	2	\$60,800	\$62,016
8	(35) Counselor	1	\$60,800	\$62,016
9	(36) Director of Student Activities & Org	1	\$59,737	\$60,932
10	(37) Dir. of Communications & Marketing	1	\$58,692	\$59,866
11	(38) Continuing Education Specialist	2	\$55,090	\$56,192
12	(39) Workforce Specialist	3	\$55,090	\$56,192
13	(40) Director of Disability Services	1	\$54,032	\$55,113
14	(41) Dir. of Admin. Support Services	1	\$48,233	\$49,198
15	(42) Dir. of Academic Support Services	1	\$48,233	\$49,198
16	(43) Academic Advisor	32	\$45,694	\$46,608
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>CLASSIFIED POSITIONS</u>			
19	(44) Systems Programmer III - Inst	2		GRADE 24
20	(45) Systems Analyst II - Inst	3		GRADE 22
21	(46) Accounting Supervisor II	4		GRADE 21
22	(47) UAFS Purchasing Agent	1		GRADE 21
23	(48) HE Public Safety Commander I	1		GRADE 21
24	(49) Accounting Supervisor I	1		GRADE 20
25	(50) DP Network Technician II - Inst	2		GRADE 20
26	(51) Editor	1		GRADE 20
27	(52) Occupational Safety Coordinator	1		GRADE 20
28	(53) Plant Maintenance Coordinator	1		GRADE 20
29	(54) Program Coordinator	5		GRADE 20
30	(55) Systems Analyst I - Inst	1		GRADE 20
31	(56) UAFS Director of Alumni	1		GRADE 20
32	(57) UAFS Director of Information	1		GRADE 20
33	(58) Website Coordinator II	1		GRADE 20
34	(59) Applications Programmer II - Inst	1		GRADE 19
35	(60) Buyer	3		GRADE 19
36	(61) Research Project Analyst	1		GRADE 19

1	(62) Accountant	5	GRADE 18
2	(63) Assistant Registrar	2	GRADE 18
3	(64) DP Network Technician I - Inst	1	GRADE 18
4	(65) HE Public Safety Officer II	4	GRADE 18
5	(66) Personnel Assistant II - Inst	2	GRADE 18
6	(67) Skilled Trades Supervisor	2	GRADE 18
7	(68) Administrative Assistant II	4	GRADE 17
8	(69) Audio Visual Aids Supervisor	1	GRADE 17
9	(70) DP Operations Supervisor I - Inst	1	GRADE 17
10	(71) Graphic Artist II	2	GRADE 17
11	(72) Instrumentation Technician II	1	GRADE 17
12	(73) Landscape Supervisor II	2	GRADE 17
13	(74) Multimedia Specialist	1	GRADE 17
14	(75) Skilled Trades Worker	11	GRADE 17
15	(76) Special Events Coordinator	1	GRADE 17
16	(77) Computer Technician II - Inst	1	GRADE 16
17	(78) Coordinator of Housekeeping	1	GRADE 16
18	(79) Financial Aid Officer I	1	GRADE 16
19	(80) Information Specialist	1	GRADE 16
20	(81) Multimedia Technical Controller II	1	GRADE 16
21	(82) HE Public Safety Officer I	3	GRADE 16
22	(83) Accounting Technician II	8	GRADE 15
23	(84) Administrative Assistant I	6	GRADE 15
24	(85) Administrative Office Supervisor	2	GRADE 15
25	(86) Instrumentation Technician I	1	GRADE 15
26	(87) Research Assistant	2	GRADE 15
27	(88) Laboratory Coordinator	1	GRADE 15
28	(89) Administrative Secretary	1	GRADE 14
29	(90) Computer Publishing Operator	2	GRADE 14
30	(91) Computer Technician I - Inst	1	GRADE 14
31	(92) Personnel Assistant I - Inst	4	GRADE 14
32	(93) Laboratory Assistant III	1	GRADE 13
33	(94) Secretary II	15	GRADE 13
34	(95) Accounting Technician I	1	GRADE 12
35	(96) Cashier II	1	GRADE 12
36	(97) Library Academic Technician II	3	GRADE 12

1	(98) Registrar's Assistant	4		GRADE 12
2	(99) Mailroom Supervisor	1		GRADE 12
3	(100) Apprentice Tradesman	4		GRADE 11
4	(101) Secretary I	19		GRADE 11
5	(102) Shipping & Receiving Clerk	1		GRADE 11
6	(103) Reproduction Equipment Operator	1		GRADE 10
7	(104) Clerical Assistant	1		GRADE 10
8	(105) Library Academic Technician I	1		GRADE 10
9	(106) Custodial Supervisor II	2		GRADE 08
10	(107) Skilled Trades Helper	1		GRADE 08
11	(108) Maintenance Worker Supervisor	2		GRADE 07
12	(109) Maintenance Worker II	8		GRADE 05
13	(110) Custodial Worker II	7		GRADE 04
14	(111) Custodial Worker I	22		GRADE 03
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17	(112) Director of Library Services	1	\$80,367	\$81,974
18	(113) Assistant Dean	3	\$78,580	\$80,152
19	(114) Librarian	6	\$65,168	\$66,471
20	<u>NINE-MONTH EDUCATIONAL & GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22	(115) Faculty	250		
23	Distinguished Professor		\$95,806	\$97,722
24	Professor		\$88,618	\$90,390
25	Associate Professor		\$78,301	\$79,867
26	Assistant Professor		\$72,115	\$73,557
27	Instructor		\$59,739	\$60,934
28	Lecturer		\$37,056	\$37,797
29	(116) Clinical Instructor	13	\$47,131	\$48,074
30	(117) Part-Time Faculty	270	\$33,180	\$33,844
31	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
32	<u>NON-CLASSIFIED POSITIONS</u>			
33	(118) Dir. of Auxiliary Enterprises	1	\$74,327	\$75,814
34	(119) Project/Program Manager	2	\$72,829	\$74,286
35	(120) Senior Women's Administrator	1	\$72,378	\$73,826
36	(121) Assistant Athletic Director	1	\$72,378	\$73,826

1	(122)	Coach	4	\$67,997	\$69,357
2	(123)	Director of Food Service	1	\$62,543	\$63,794
3	(124)	Campus Store Manager	1	\$62,098	\$63,340
4	(125)	Sports Information Director	1	\$45,694	\$46,608
5	(126)	Compliance Officer	1	\$43,672	\$44,545
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
7		<u>CLASSIFIED POSITIONS</u>			
8	(127)	Special Events Manager	1	GRADE 19	
9	(128)	UAFS Bookstore Manager	1	GRADE 19	
10	(129)	Food Production Manager	1	GRADE 18	
11	(130)	Student Union Night Manager	1	GRADE 17	
12	(131)	Assistant Bookstore Manager	1	GRADE 16	
13	(132)	Food Production Supervisor	1	GRADE 16	
14	(133)	Manager of Catering	1	GRADE 15	
15	(134)	Head Cashier	1	GRADE 13	
16	(135)	Supervisor of Cooking	1	GRADE 13	
17	(136)	Cashier II	2	GRADE 12	
18	(137)	Purchasing Assistant	1	GRADE 11	
19	(138)	Shipping & Receiving Clerk	1	GRADE 11	
20	(139)	Cook II	6	GRADE 10	
21	(140)	Cashier I	3	GRADE 09	
22	(141)	Food Service Worker II	5	GRADE 05	
23	(142)	Food Service Worker I	2	GRADE 03	
24		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>			
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26		<u>ADMINISTRATIVE POSITIONS</u>			
27	(143)	Director, Western Ark Area Tech Ctr	1	\$80,225	\$81,830
28	(144)	Asst. Dir., Western Ark Area Tech Ctr	1	\$70,991	\$72,411
29	(145)	Workforce Specialist	2	\$55,090	\$56,192
30	(146)	Academic Advisor	3	\$45,694	\$46,608
31		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>			
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33		<u>CLASSIFIED POSITIONS</u>			
34	(147)	Secretary II	1	GRADE 13	
35		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>			
36		<u>ACADEMIC POSITIONS</u>			

1	(148) Faculty	12	\$65,927	\$67,246
2	(149) Part-Time Faculty	<u>18</u>	\$33,180	\$33,844
3	MAX. NO. OF EMPLOYEES	924		

4

5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 6 University of Arkansas - Fort Smith for the 2007-2009 biennium, the following
 7 maximum number of part-time or temporary employees, to be known as "Extra
 8 Help", payable from funds appropriated herein for such purposes: *nine*
 9 hundred *ten (910)* temporary or part-time employees, when needed, at rates of
 10 pay not to exceed those provided in the Uniform Classification and
 11 Compensation Act, or its successor, or this act for the appropriate
 12 classification.

13

14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 15 to the University of Arkansas - Fort Smith, to be payable from the University
 16 of Arkansas at Fort Smith Fund, for personal services and operating expenses
 17 of the University of Arkansas - Fort Smith for the biennial period ending
 18 June 30, 2009, the following:

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
22	(01) REGULAR SALARIES	\$ 15,015,869	\$ 15,235,817
23	(02) EXTRA HELP	675,000	695,250
24	(03) PERSONAL SERV MATCHING	3,579,313	3,646,225
25	(04) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	2,304,231	2,304,231
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	0	0
31	(05) FUNDED DEPRECIATION	<u>17,460</u>	<u>17,460</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,591,873</u>	<u>\$ 21,898,983</u>

33

34 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 35 the University of Arkansas - Fort Smith, to be payable from cash funds as
 36 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,

1 for personal services and operating expenses of the University of Arkansas -
 2 Fort Smith for the biennial period ending June 30, 2009, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	2007-2008	2008-2009
6 (01) REGULAR SALARIES	\$ 8,097,829	\$ 8,259,786
7 (02) EXTRA HELP	1,475,468	1,490,222
8 (03) OVERTIME	200,931	200,931
9 (04) PERSONAL SERV MATCHING	3,779,427	3,855,016
10 (05) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSE	11,039,317	11,039,317
12 (B) CONF. & TRAVEL	412,002	412,002
13 (C) PROF. FEES	105,552	105,552
14 (D) CAP. OUTLAY	3,577,828	3,577,828
15 (E) DATA PROC.	120,000	120,000
16 (06) DEBT SERVICE	4,733,748	4,733,748
17 (07) CAPITAL IMPROVEMENTS	11,799,909	11,799,909
18 (08) FUND TRANS/REFUND/ INVESTMENTS	4,995,785	4,995,785
19 (09) PROMOTIONAL ITEMS	<u>50,000</u>	<u>50,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 50,387,796</u>	<u>\$ 50,640,096</u>

21

22 *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*
 23 *appropriated, to the University of Arkansas - Fort Smith, to be payable from*
 24 *the University of Arkansas at Fort Smith Fund, for personal services and*
 25 *operating expenses which may be transferred and added to any appropriation*
 26 *line item payable from the University of Arkansas at Fort Smith Fund by the*
 27 *University of Arkansas - Fort Smith for the biennial period ending June 30,*
 28 *2009, the following:*

29

30 ITEM	FISCAL YEARS	
31 NO.	2007-2008	2008-2009
33 (01) TREASURY CONTINGENCY	<u>\$ 1,445,258</u>	<u>\$ 1,886,439</u>

34

35 *SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,*
 36 *to the University of Arkansas - Fort Smith, to be payable from cash funds as*

1 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,
2 for personal services and operating expenses which may be transferred and
3 added to any appropriation line item payable from cash funds by the
4 University of Arkansas - Fort Smith for the biennial period ending June 30,
5 2009, the following:

6	FISCAL YEARS	
7 ITEM	2007-2008	2008-2009
8 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
9		
10 (01) CASH CONTINGENCY	<u>\$ 93,304,222</u>	<u>\$ 96,915,193</u>
11		

12 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
14 EMPLOYMENT MODELS. The University of Arkansas at Fort Smith is hereby
15 authorized to experiment with and utilize employment models other than tenure
16 to accommodate the development and delivery of curriculum, such as the
17 employment of new faculty on a twelve-month, forty-hour week basis, with
18 rewards for administrative staff and faculty based upon results.

19 The provisions of this section shall be in effect only from July 1, 2005
20 2007 through June 30, ~~2007~~ 2009.

21
22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
24 BALANCES. The Board of Trustees in its official governing capacity charged
25 with the management or control of the institution of higher learning and the
26 President or Chancellor as the Chief Executive shall certify to the Chief
27 Fiscal Officer of the State and the Legislative Council that as of December
28 31 of each year that sufficient appropriations and funds are available, or
29 will become available, to meet all current and anticipated obligations during
30 the fiscal year for the payment of the obligations when they become due.
31 This certification, signed by the Chair of the Board of Trustees and the
32 President or Chancellor will be forwarded by February 28 of each year or upon
33 release of the previous year's audit by Legislative Audit to the Chief Fiscal
34 Officer of the State and the Legislative Council accompanied by the Board
35 approved published annual financial statement for the preceding fiscal year.

36 The provisions of this section shall be in effect only from July 1, 2005

1 2007 through June 30, ~~2007~~ 2009.

2

3 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
4 by this act shall be limited to the appropriation for such agency and funds
5 made available by law for the support of such appropriations; and the
6 restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.

13

14 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
15 that any funds disbursed under the authority of the appropriations contained
16 in this act shall be in compliance with the stated reasons for which this act
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
18 and Legislative Recommendations contained in the budget manuals prepared by
19 the Department of Finance and Administration, letters, or summarized oral
20 testimony in the official minutes of the Arkansas Legislative Council or
21 Joint Budget Committee which relate to its passage and adoption.

22

23 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a two (2) year period; that the
26 effectiveness of this Act on July 1, 2007 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the Regular Session, the delay in the effective
29 date of this Act beyond July 1, 2007 could work irreparable harm upon the
30 proper administration and provision of essential governmental programs.
31 Therefore, an emergency is hereby declared to exist and this Act being
32 necessary for the immediate preservation of the public peace, health and
33 safety shall be in full force and effect from and after July 1, 2007.

34

35

/s/ Joint Budget Committee

36

APPROVED: 4/5/2007