

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 1309 of the Regular Session**

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

*As Engrossed: H3/13/07 H3/27/07*

**A Bill**

HOUSE BILL 1558

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE OZARKA  
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30,  
12 2009; AND FOR OTHER PURPOSES.  
13  
14

**Subtitle**

15 AN ACT FOR THE OZARKA COLLEGE  
16 APPROPRIATION FOR THE 2007-2009  
17 BIENNIUM.  
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20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Ozarka College for the 2007-2009 biennium, the following maximum number  
25 of regular employees whose salaries shall be governed by the provisions of  
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
28 that any position to which a specific maximum annual salary is set out herein  
29 in dollars, shall be exempt from the provisions of said Uniform  
30 Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
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35

Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2007-2008 2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) President, OZC	1	\$123,222 \$125,686
7	(2) Chief Academic Officer	1	\$98,901 \$100,879
8	(3) Chief Fiscal Officer	1	\$92,744 \$94,599
9	(4) Chief Student Officer	1	\$92,744 \$94,599
10	(5) Coord. of Cont. Ed. & Bus. Outreach	1	\$72,374 \$73,821
11	(6) Registrar	1	\$72,374 \$73,821
12	(7) Director of Financial Aid	1	\$72,229 \$73,674
13	(8) Dir. of Planning & Assessment	1	\$71,586 \$73,018
14	(9) Dir. of Computer Services	1	\$71,023 \$72,443
15	(10) Director of Off-Campus Operations	2	\$70,972 \$72,391
16	(11) Business Manager	1	\$69,374 \$70,761
17	(12) Director of Physical Plant	1	\$66,959 \$68,298
18	(13) Director of Admissions	1	\$65,982 \$67,302
19	(14) Director of Child Care	1	\$40,888 \$41,706
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21	<u>CLASSIFIED POSITIONS</u>		
22	(15) Accounting Supervisor I	1	GRADE 20
23	(16) Asst Director of Financial Aid	1	GRADE 20
24	(17) Computer Support Specialist II	2	GRADE 20
25	(18) Applications Prog II -Inst	1	GRADE 19
26	(19) Financial Aid Officer II	1	GRADE 19
27	(20) Personnel Assistant II -Inst	1	GRADE 19
28	(21) Plant Maintenance Supervisor	1	GRADE 19
29	(22) Administrative Assistant II	1	GRADE 17
30	(23) Multimedia Specialist	1	GRADE 17
31	(24) Publicity and Information Spec	1	GRADE 17
32	(25) Skilled Trades Worker	1	GRADE 17
33	(26) Accounting Technician II	1	GRADE 15
34	(27) Administrative Assistant I	2	GRADE 15
35	(28) Assistant Purchasing Agent	1	GRADE 15
36	(29) Landscape Supervisor I	1	GRADE 15

1	(30) Payroll Officer	1		GRADE 15
2	(31) Administrative Secretary	1		GRADE 14
3	(32) Secretary II	5		GRADE 13
4	(33) Accounting Technician I	1		GRADE 12
5	(34) Apprentice Tradesman	1		GRADE 11
6	(35) Secretary I	2		GRADE 11
7	(36) Data Entry Specialist	1		GRADE 10
8	(37) Bldg/Equip Maint Repairman II	2		GRADE 08
9	(38) Custodial Worker II	2		GRADE 04
10	(39) Custodial Worker I	2		GRADE 03
11	(40) Watchman	1		GRADE 03
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14	(41) Division Chairperson	2	\$86,554	\$88,285
15	(42) Librarian	1	\$78,580	\$80,152
16	(43) Director of Adult Education	1	\$75,488	\$76,998
17	(44) Instructor - Nursing/Resp. Therapy	5	\$71,223	\$72,647
18	(45) Special Instructor/Trainer	3	\$49,920	\$50,918
19	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21	(46) Faculty	45	\$65,928	\$67,247
22	(47) Part-Time Faculty	70	\$33,180	\$33,844
23	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(48) Bookstore Office Manager	1		GRADE 14
26	(49) Supervisor of Cooking	1		GRADE 13
27	(50) Care Giver III	4		GRADE 12
28	(51) Baker I	1		GRADE 08
29	(52) Cook I	1		GRADE 08
30	(53) Food Service Worker II	1		GRADE 05
31	(54) Care Giver I	<u>1</u>		GRADE 04
32	MAX. NO. OF EMPLOYEES	188		

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34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
35 Ozarka College for the 2007-2009 biennium, the following maximum number of  
36 part-time or temporary employees, to be known as "Extra Help", payable from

1 funds appropriated herein for such purposes: seventy *five* (75) temporary or  
 2 part-time employees, when needed, at rates of pay not to exceed those  
 3 provided in the Uniform Classification and Compensation Act, or its  
 4 successor, or this act for the appropriate classification.

5

6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 7 to the Ozarka College, to be payable from the Ozarka College Fund, for  
 8 personal services and operating expenses of the Ozarka College for the  
 9 biennial period ending June 30, 2009, the following:

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11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
13	(01) REGULAR SALARIES	\$ 2,631,370	\$ 2,665,936
14	(02) EXTRA HELP	57,983	67,004
15	(03) OVERTIME	100	100
16	(04) PERSONAL SERV MATCHING	1,126,731	1,143,036
17	(05) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	200	200
19	(B) CONF. & TRAVEL	200	200
20	(C) PROF. FEES	200	200
21	(D) CAP. OUTLAY	200	200
22	(E) DATA PROC.	0	0
23	(06) CAPITAL IMPROVEMENTS	200	200
24	(07) FUNDED DEPRECIATION	<u>200</u>	<u>200</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,817,384</u>	<u>\$ 3,867,276</u>

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27 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 28 the Ozarka College, to be payable from cash funds as defined by Arkansas Code  
 29 19-4-801 of the Ozarka College, for personal services and operating expenses  
 30 of the Ozarka College for the biennial period ending June 30, 2009, the  
 31 following:

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33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
35	(01) REGULAR SALARIES	\$ 1,355,886	\$ 1,383,004
36	(02) EXTRA HELP	111,725	123,483

1	(03) OVERTIME	1,000	1,000
2	(04) PERSONAL SERV MATCHING	336,192	342,916
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	1,638,600	1,638,600
5	(B) CONF. & TRAVEL	48,700	48,700
6	(C) PROF. FEES	44,200	44,200
7	(D) CAP. OUTLAY	327,600	327,600
8	(E) DATA PROC.	10,000	10,000
9	(06) CAPITAL IMPROVEMENTS	100,000	100,000
10	(07) DEBT SERVICE	<u>86,000</u>	<u>86,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,059,903</u>	<u>\$ 4,105,503</u>

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13       *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*  
 14 *appropriated, to the Ozarka College, to be payable from the Ozarka College*  
 15 *Fund, for personal services and operating expenses which may be transferred*  
 16 *and added to any appropriation line item payable from the Ozarka College Fund*  
 17 *by the Ozarka College for the biennial period ending June 30, 2009, the*  
 18 *following:*

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20	<i>ITEM</i>	<i>FISCAL YEARS</i>	
21	<u><i>NO.</i></u>	<u><i>2007-2008</i></u>	<u><i>2008-2009</i></u>
23	(01) <i>TREASURY CONTINGENCY</i>	<u>\$ 163,229</u>	<u>\$ 253,085</u>

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25       *SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,*  
 26 *to the Ozarka College, to be payable from cash funds as defined by Arkansas*  
 27 *Code 19-4-801 of the Ozarka College, for personal services and operating*  
 28 *expenses which may be transferred and added to any appropriation line item*  
 29 *payable from cash funds by the Ozarka College for the biennial period ending*  
 30 *June 30, 2009, the following:*

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32	<i>ITEM</i>	<i>FISCAL YEARS</i>	
33	<u><i>NO.</i></u>	<u><i>2007-2008</i></u>	<u><i>2008-2009</i></u>
35	(01) <i>CASH CONTINGENCY</i>	<u>\$ 5,511,658</u>	<u>\$ 5,908,212</u>

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1 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
3 PRIORITIES. A high priority of the Ozarka College shall be to combat  
4 illiteracy and to provide industrial training in the work place.

5 The provisions of this section shall be in effect only from July 1, ~~2005~~  
6 2007 through June 30, ~~2007~~ 2009.

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8 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
10 BALANCES. The Board of Trustees in its official governing capacity charged  
11 with the management or control of the institution of higher learning and the  
12 President or Chancellor as the Chief Executive shall certify to the Chief  
13 Fiscal Officer of the State and the Legislative Council that as of December  
14 31 of each year that sufficient appropriations and funds are available, or  
15 will become available, to meet all current and anticipated obligations during  
16 the fiscal year for the payment of the obligations when they become due.  
17 This certification, signed by the Chair of the Board of Trustees and the  
18 President or Chancellor will be forwarded by February 28 of each year or upon  
19 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
20 Officer of the State and the Legislative Council accompanied by the Board  
21 approved published annual financial statement for the preceding fiscal year.

22 The provisions of this section shall be in effect only from July 1, ~~2005~~  
23 2007 through June 30, ~~2007~~ 2009.

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25 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
26 by this act shall be limited to the appropriation for such agency and funds  
27 made available by law for the support of such appropriations; and the  
28 restrictions of the State Procurement Law, the General Accounting and  
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
30 Procedures and Restrictions Act, the Higher Education Expenditures  
31 Restrictions Act, or their successors, and other fiscal control laws of this  
32 State, where applicable, and regulations promulgated by the Department of  
33 Finance and Administration, as authorized by law, shall be strictly complied  
34 with in disbursement of said funds.

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36 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly

1 that any funds disbursed under the authority of the appropriations contained  
2 in this act shall be in compliance with the stated reasons for which this act  
3 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
4 and Legislative Recommendations contained in the budget manuals prepared by  
5 the Department of Finance and Administration, letters, or summarized oral  
6 testimony in the official minutes of the Arkansas Legislative Council or  
7 Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General  
10 Assembly, that the Constitution of the State of Arkansas prohibits the  
11 appropriation of funds for more than a two (2) year period; that the  
12 effectiveness of this Act on July 1, 2007 is essential to the operation of  
13 the agency for which the appropriations in this Act are provided, and that in  
14 the event of an extension of the Regular Session, the delay in the effective  
15 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
16 proper administration and provision of essential governmental programs.  
17 Therefore, an emergency is hereby declared to exist and this Act being  
18 necessary for the immediate preservation of the public peace, health and  
19 safety shall be in full force and effect from and after July 1, 2007.

20  
21 /s/ Joint Budget Committee

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23 APPROVED: 4/5/2007  
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