

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1310 of the Regular Session

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/13/07 H3/27/07

A Bill

HOUSE BILL 1559

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
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Subtitle

16 AN ACT FOR THE NORTHWEST ARKANSAS
17 COMMUNITY COLLEGE APPROPRIATION FOR THE
18 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Northwest Arkansas Community College for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, NWACC	1	\$123,222	\$125,686
(2)	Chief Academic Officer	1	\$98,901	\$100,879
(3)	Dean of Institutional Technology	1	\$93,999	\$95,879
(4)	Chief Development Officer	1	\$92,744	\$94,599
(5)	Chief Fiscal Officer	1	\$92,744	\$94,599
(6)	Chief Student Affairs Officer	1	\$92,744	\$94,599
(7)	Dir. Of Community/Continuing Ed.	1	\$87,589	\$89,341
(8)	Director of Institutional Research	1	\$78,580	\$80,152
(9)	Director of Admin Services	1	\$77,451	\$79,000
(10)	Dean of Workforce Development	1	\$76,859	\$78,396
(11)	Counselor	11	\$75,487	\$76,997
(12)	Registrar	1	\$72,374	\$73,821
(13)	Dir. of Financial Aid	1	\$72,229	\$73,674
(14)	Project/Program Administrator	20		
	Project/Program Director		\$71,586	\$73,018
	Project/Program Manager		\$59,945	\$61,144
	Project/Program Specialist		\$54,115	\$55,197
(15)	Director of Academic Computing	1	\$71,023	\$72,443
(16)	Director of Admin. Computing	1	\$71,023	\$72,443
(17)	Dir., Pub. Rel., Grants & Contracts	1	\$70,972	\$72,391
(18)	Director of Distance Learning	1	\$70,972	\$72,391
(19)	Business Manager	1	\$69,374	\$70,761
(20)	Controller	1	\$69,374	\$70,761
(21)	Director of Physical Plant	1	\$66,959	\$68,298
(22)	Director of Enrollment Management	1	\$65,982	\$67,302
(23)	Director of Admissions	1	\$65,982	\$67,302
(24)	Coordinator of Student Recruitment	1	\$65,928	\$67,247
(25)	Director, Career Planning/Placement	1	\$61,840	\$63,077
(26)	Dir. of Student Activities/Org.	1	\$60,353	\$61,560
(27)	Dir. of Vocational/Tech. Educ.	1	\$55,306	\$56,412

1	(28) Workforce Specialist	5	\$55,090	\$56,192
2	(29) Director of Disability Services	1	\$54,032	\$55,113
3	(30) Dir. of Developmental Education	1	\$47,449	\$48,398
4	(31) Academic Advisor	6	\$45,694	\$46,608
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>CLASSIFIED POSITIONS</u>			
7	(32) DP Network Manager II -Inst	1	GRADE 22	
8	(33) Procurement Manager	1	GRADE 22	
9	(34) Accounting Supervisor I	1	GRADE 20	
10	(35) Asst Director Financial Aid	1	GRADE 20	
11	(36) Computer Supp Spec II-Inst	3	GRADE 20	
12	(37) DP Network Technician II -Inst	1	GRADE 20	
13	(38) HE Public Safety Supervisor	1	GRADE 20	
14	(39) Management Project Analyst II	1	GRADE 20	
15	(40) Program Coordinator	10	GRADE 20	
16	(41) Budget Specialist	1	GRADE 19	
17	(42) Research Project Analyst	1	GRADE 19	
18	(43) Special Events Manager	1	GRADE 19	
19	(44) Accountant	5	GRADE 18	
20	(45) Assistant Registrar	2	GRADE 18	
21	(46) Computer Supp Specialist I-Inst	3	GRADE 18	
22	(47) Financial Aid Officer II	4	GRADE 18	
23	(48) HE Public Safety Officer II	4	GRADE 18	
24	(49) Management Project Analyst I	1	GRADE 18	
25	(50) Payroll Services Specialist	2	GRADE 18	
26	(51) Personnel Assistant II-Inst	1	GRADE 18	
27	(52) Plant Maintenance Supervisor	1	GRADE 18	
28	(53) Skilled Trades Supervisor	1	GRADE 18	
29	(54) Administrative Assistant II	5	GRADE 17	
30	(55) Graphic Artist II	1	GRADE 17	
31	(56) Inventory Control Manager	1	GRADE 17	
32	(57) Skilled Trades Worker	5	GRADE 17	
33	(58) Telecommunications Coordinator	1	GRADE 17	
34	(59) Computer Technician II- Inst	2	GRADE 16	
35	(60) Financial Aid Officer I	2	GRADE 16	
36	(61) HE Public Safety Officer I	2	GRADE 16	

1	(62) Accounting Technician II	8	GRADE 15	
2	(63) Administrative Assistant I	2	GRADE 15	
3	(64) Assistant Purchasing Agent	2	GRADE 15	
4	(65) Laboratory Coordinator	1	GRADE 15	
5	(66) Administrative Secretary	7	GRADE 14	
6	(67) HE Pub Safety Security Officer II	7	GRADE 14	
7	(68) Library Academic Technician III	2	GRADE 14	
8	(69) Personnel Assistant I -Inst	1	GRADE 14	
9	(70) Computer Lab Technician I -Inst	2	GRADE 13	
10	(71) Head Cashier	1	GRADE 13	
11	(72) Secretary II	11	GRADE 13	
12	(73) Accounting Technician I	1	GRADE 12	
13	(74) Cashier II	2	GRADE 12	
14	(75) Library Academic Technician II	2	GRADE 12	
15	(76) Registrar's Assistant	1	GRADE 12	
16	(77) Secretary I	9	GRADE 11	
17	(78) Shipping & Receiving Clerk	1	GRADE 11	
18	(79) Academic Laboratory Assistant	3	GRADE 09	
19	(80) Mail Officer	1	GRADE 09	
20	(81) Equipment Operator	1	GRADE 08	
21	(82) Custodial Supervisor II	1	GRADE 08	
22	(83) Maintenance Worker II	4	GRADE 05	
23	(84) Custodial Worker II	3	GRADE 04	
24	(85) Maintenance Worker I	3	GRADE 04	
25	(86) Custodial Worker I	6	GRADE 03	
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>ACADEMIC POSITIONS</u>			
28	(87) Division Chairperson/Dean	8	\$86,554	\$88,285
29	(88) Director of Nursing	1	\$85,636	\$87,349
30	(89) Librarian	1	\$78,580	\$80,152
31	(90) Director of Allied Health	1	\$76,126	\$77,649
32	(91) Director of Adult Education	1	\$75,488	\$76,998
33	(92) Special Instructor	11	\$65,928	\$67,247
34	(93) Media Specialist	1	\$53,754	\$54,829
35	(94) Assistant Librarian	3	\$48,938	\$49,917
36	(95) Lab. Supervisor	7	\$41,085	\$41,907

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	(96) Faculty	140	\$65,928	\$67,247
4	(97) Part-Time Faculty	300	\$33,180	\$33,844
5	<u>REGIONAL TECHNOLOGY CENTER</u>			
6	(98) RTC Director	1	\$103,706	\$105,780
7	(99) RTC Project/Program Director	1	\$74,043	\$75,524
8	(100) RTC Teacher	14	\$72,137	\$73,580
9	(101) RTC Librarian	1	\$68,816	\$70,192
10	(102) RTC Counselor	1	\$66,256	\$67,581
11	(103) RTC Project/Program Specialist	1	\$53,685	\$54,759
12	(104) RTC Administrative Assistant	2	\$40,074	\$40,875
13	(105) RTC Nurse	1	\$37,095	\$37,837
14	(106) RTC Printing Clerk	1	\$30,290	\$30,896
15	(107) RTC Registrar	1	\$27,385	\$27,933
16	(108) RTC Library Assistant	1	\$25,382	\$25,890
17	(109) RTC Administrative Secretary	5	\$24,453	\$24,942
18	(110) RTC Child Care Assistant	<u>9</u>	\$23,241	\$23,706
19	MAX. NO. OF EMPLOYEES	730		

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 22 Northwest Arkansas Community College for the 2007-2009 biennium, the
 23 following maximum number of part-time or temporary employees, to be known as
 24 "Extra Help", payable from funds appropriated herein for such purposes:
 25 *three hundred sixty (360)* temporary or part-time employees, when needed, at
 26 rates of pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 31 to the Northwest Arkansas Community College, to be payable from the Northwest
 32 Arkansas Community College Fund, for personal services of the Northwest
 33 Arkansas Community College for the biennial period ending June 30, 2009, the
 34 following:

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36 ITEM

FISCAL YEARS

NO.	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 9,020,502	\$ 9,157,803
TOTAL AMOUNT APPROPRIATED	<u>\$ 9,020,502</u>	<u>\$ 9,157,803</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community College, for personal services and operating expenses of the Northwest Arkansas Community College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 15,329,207	\$ 15,635,791
(02) EXTRA HELP	750,000	800,000
(03) PERSONAL SERV MATCHING	4,906,683	5,004,817
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,338,279	5,338,279
(B) CONF. & TRAVEL	214,940	214,940
(C) PROF. FEES	200,000	200,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>250,000</u>	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 26,989,109</u>	<u>\$ 27,443,827</u>

SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from the Northwest Arkansas Community College Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Northwest Arkansas Community College Fund by the Northwest Arkansas Community College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) TREASURY CONTINGENCY	<u>\$ 1,729,239</u>	<u>\$ 2,196,484</u>

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SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community College, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from cash funds by the Northwest Arkansas Community College for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
	2007-2008	2008-2009
(01) CASH CONTINGENCY	<u>\$ 51,260,891</u>	<u>\$ 54,286,173</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY ADJUSTMENTS. Due to the highly competitive nature of the employment market in the service area of Northwest Arkansas Community College the institution shall be authorized to employ new candidates or retain current employees at rates of pay not to exceed Pay Level III for the following classifications:
R329, Payroll Services Specialist/grade 18
A108, Accounting Technician II, grade 15
K012, Academic Library Tech II/grade 12
K153, Secretary II/grade 12
K145, Cashier II/grade 13
K155, Secretary I/grade 11
G173, Maintenance Worker I/grade 4
G171, Custodial Worker I/grade 3
K091, Personnel Assistant I/grade 14
G175, Maintenance Worker II/grade 5
G035, Custodial Worker II/grade 4
B001, Academic Lab Assistant/grade 9
K041, Executive Admin. Secretary/grade 14
R009, Administrative Assistant I/grade 15
V039, Assistant Purchasing Agent/grade 15
R010, Administrative Assistant II/grade 17

1 C021, Telecommunications Coordinator/grade 17
2 R124, Personnel Assistant II-INST/grade 18
3 M028, Counselor II/grade 20
4 D050, Computer Support Specialist II/Grade 20
5 D092, DP Network Tech/Grade 20
6 T071, HE Public Safety Officer II/Grade 18
7 A111, Accountant/Grade 18
8 G124, Plant Maintenance Supervisor/Grade 18
9 D049, Computer Support Specialist/Grade 18
10 Y035, Skilled Trades Worker/Grade 17
11 T070, HE Public Safety Officer I/Grade 16

12 The institution shall report all such salary adjustments to the State Office
13 of Personnel Management (Higher Education Section) not later than the pay
14 period following such action and the Office of Personnel Management shall in
15 turn report such actions to the Uniform Personnel Committee at the next
16 scheduled meeting. Authority under this section shall be subject to audit by
17 both the Office of Personnel Management and the Legislative Council and may
18 be rescinded for improper use or application.

19 The provisions of this section shall be in effect only from July 1, ~~2005~~
20 2007 through June 30, ~~2007~~ 2009.

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22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
24 BALANCES. The Board of Trustees in its official governing capacity charged
25 with the management or control of the institution of higher learning and the
26 President or Chancellor as the Chief Executive shall certify to the Chief
27 Fiscal Officer of the State and the Legislative Council that as of December
28 31 of each year that sufficient appropriations and funds are available, or
29 will become available, to meet all current and anticipated obligations during
30 the fiscal year for the payment of the obligations when they become due.
31 This certification, signed by the Chair of the Board of Trustees and the
32 President or Chancellor will be forwarded by February 28 of each year or upon
33 release of the previous year's audit by Legislative Audit to the Chief Fiscal
34 Officer of the State and the Legislative Council accompanied by the Board
35 approved published annual financial statement for the preceding fiscal year.

36 The provisions of this section shall be in effect only from July 1, ~~2005~~

1 2007 through June 30, ~~2007~~ 2009.

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3 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
4 by this act shall be limited to the appropriation for such agency and funds
5 made available by law for the support of such appropriations; and the
6 restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.

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14 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
15 that any funds disbursed under the authority of the appropriations contained
16 in this act shall be in compliance with the stated reasons for which this act
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
18 and Legislative Recommendations contained in the budget manuals prepared by
19 the Department of Finance and Administration, letters, or summarized oral
20 testimony in the official minutes of the Arkansas Legislative Council or
21 Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a two (2) year period; that the
26 effectiveness of this Act on July 1, 2007 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the Regular Session, the delay in the effective
29 date of this Act beyond July 1, 2007 could work irreparable harm upon the
30 proper administration and provision of essential governmental programs.
31 Therefore, an emergency is hereby declared to exist and this Act being
32 necessary for the immediate preservation of the public peace, health and
33 safety shall be in full force and effect from and after July 1, 2007.

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/s/ Joint Budget Committee

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APPROVED: 4/5/2007