

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1311 of the Regular Session

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/13/07 H3/27/07

A Bill

HOUSE BILL 1560

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE PULASKI TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Pulaski Technical College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, PTC	1	\$123,222	\$125,686
7	(2) Chief Academic Officer	1	\$98,901	\$100,879
8	(3) Chief Fiscal Officer	1	\$92,744	\$94,599
9	(4) Chief Student Officer	1	\$92,744	\$94,599
10	(5) Chief Development Officer	1	\$92,744	\$94,599
11	(6) Chief Information Officer	1	\$92,744	\$94,599
12	(7) Chief Planning & Assessment	1	\$92,744	\$94,599
13	(8) Director of Counseling	1	\$78,580	\$80,152
14	(9) Director of Institutional Research	1	\$78,580	\$80,152
15	(10) Dir. of Administrative Services	1	\$77,451	\$79,000
16	(11) Director of Evening and Special Prog	1	\$76,859	\$78,396
17	(12) Counselor	6	\$75,487	\$76,997
18	(13) Coord. of Cont. Ed. & Bus. Outrch.	1	\$72,374	\$73,821
19	(14) Registrar	1	\$72,374	\$73,821
20	(15) Director of Pub. Rel. and Marketing	1	\$72,374	\$73,821
21	(16) Director of Financial Aid	1	\$72,229	\$73,674
22	(17) Director of Computer Services	1	\$71,023	\$72,443
23	(18) Dir. of Academic Computing	1	\$71,023	\$72,443
24	(19) Director of Distance Learning	1	\$70,972	\$72,391
25	(20) Director of Off-Campus Operations	2	\$70,972	\$72,391
26	(21) Controller	1	\$69,374	\$70,761
27	(22) Business Manager	1	\$69,374	\$70,761
28	(23) Director of Physical Plant	1	\$66,959	\$68,298
29	(24) Director of Admissions	1	\$65,982	\$67,302
30	(25) Coordinator of Student Recruitment	1	\$65,928	\$67,247
31	(26) Associate Registrar	1	\$62,852	\$64,109
32	(27) Administrator, Grants and Contracts	1	\$62,588	\$63,840
33	(28) Coord. of Continuing Education	1	\$62,419	\$63,667
34	(29) Coordinator of Career Services	1	\$61,840	\$63,077
35	(30) Director of Student Activities	1	\$60,353	\$61,560
36	(31) Project/Program Manager	15	\$59,945	\$61,144

1	(32) Coord. of Learning Assistance Ctr	1	\$55,305	\$56,411
2	(33) Coordinator of Disability Services	1	\$54,032	\$55,113
3	(34) Academic Advisor	8	\$45,694	\$46,608
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>CLASSIFIED POSITIONS</u>			
6	(35) Child Care Director	1	GRADE 22	
7	(36) Accounting Supervisor II	1	GRADE 21	
8	(37) Accounting Supervisor I	1	GRADE 20	
9	(38) Asst Director of Financial Aid	1	GRADE 20	
10	(39) HE Public Safety Supervisor	1	GRADE 20	
11	(40) Counselor II	2	GRADE 20	
12	(41) DP Network Manager I - Inst	1	GRADE 20	
13	(42) PTC Director of Purchasing	1	GRADE 20	
14	(43) Program Coordinator	2	GRADE 20	
15	(44) Application Programmer II	1	GRADE 19	
16	(45) Coord Information Services	1	GRADE 19	
17	(46) Accountant	2	GRADE 18	
18	(47) Assistant Registrar	2	GRADE 18	
19	(48) Computer Support Spec I-INST	8	GRADE 18	
20	(49) Financial Aid Officer II	3	GRADE 18	
21	(50) HE Public Safety Officer II	3	GRADE 18	
22	(51) Payroll Services Specialist	1	GRADE 18	
23	(52) Personnel Assistant II-INST	1	GRADE 18	
24	(53) Plant Maintenance Supv	1	GRADE 18	
25	(54) Administrative Assistant II	3	GRADE 17	
26	(55) Graphic Artist II	1	GRADE 17	
27	(56) Skilled Trades Worker	5	GRADE 17	
28	(57) Computer Tech II - Inst	1	GRADE 16	
29	(58) HE Public Safety Officer I	10	GRADE 16	
30	(59) Accounting Technician II	5	GRADE 15	
31	(60) Administrative Assistant I	4	GRADE 15	
32	(61) Landscape Supervisor I	1	GRADE 15	
33	(62) Payroll Officer	1	GRADE 15	
34	(63) Asst. Purchasing Agent	1	GRADE 15	
35	(64) Administrative Secretary	5	GRADE 14	
36	(65) Library Academic Technician III	2	GRADE 14	

1	(66) Personnel Assistant I - Inst	1		GRADE 14
2	(67) Secretary II	18		GRADE 13
3	(68) Accounting Technician I	1		GRADE 12
4	(69) Cashier II	1		GRADE 12
5	(70) Library Academic Tech II	4		GRADE 12
6	(71) Custodial Service Shift Supv	1		GRADE 11
7	(72) Secretary I	4		GRADE 11
8	(73) Shipping and Receiving Clerk	1		GRADE 11
9	(74) Mail Officer	1		GRADE 09
10	(75) Bldg/Equip Maint Repairman II	2		GRADE 08
11	(76) Custodial Worker II	4		GRADE 04
12	(77) Custodial Worker I	4		GRADE 03
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(78) Division Chairperson	9	\$86,554	\$88,285
16	(79) Director of Library Services	1	\$78,580	\$80,152
17	(80) Instructor - Nursing/Resp. Therapy	6	\$71,223	\$72,647
18	(81) Special Instructor	7	\$65,928	\$67,247
19	(82) Assoc. Librarian	4	\$65,092	\$66,394
20	(83) Asst. Librarian	4	\$48,938	\$49,917
21	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>ACADEMIC POSITIONS</u>			
23	(84) Faculty	180	\$65,928	\$67,247
24	(85) Part-Time Faculty	<u>500</u>	\$33,180	\$33,844
25	MAX. NO. OF EMPLOYEES	887		

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Pulaski Technical College for the 2007-2009 biennium, the following maximum
 29 number of part-time or temporary employees, to be known as "Extra Help",
 30 payable from funds appropriated herein for such purposes: three hundred
 31 (300) temporary or part-time employees, when needed, at rates of pay not to
 32 exceed those provided in the Uniform Classification and Compensation Act, or
 33 its successor, or this act for the appropriate classification.

34

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 36 to the Pulaski Technical College, to be payable from the Pulaski Technical

1 College Fund, for personal services of the Pulaski Technical College for the
2 biennial period ending June 30, 2009, the following:

3	4 ITEM	5 FISCAL YEARS	
6	7 NO.	8 2007-2008	9 2008-2009
10	(01) REGULAR SALARIES	\$ 12,132,009	\$ 12,300,667
11	(02) EXTRA HELP	<u>475,000</u>	<u>475,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,607,009</u>	<u>\$ 12,775,667</u>

13 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
14 the Pulaski Technical College, to be payable from cash funds as defined by
15 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
16 services and operating expenses of the Pulaski Technical College for the
17 biennial period ending June 30, 2009, the following:

18	19 ITEM	20 FISCAL YEARS	
21	22 NO.	23 2007-2008	24 2008-2009
25	(01) REGULAR SALARIES	\$ 12,036,000	\$ 12,276,720
26	(02) EXTRA HELP	900,000	1,000,000
27	(03) OVERTIME	75,000	75,000
28	(04) PERSONAL SERV MATCHING	2,040,000	2,080,800
29	(05) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	35,000,000	35,000,000
31	(B) CONF. & TRAVEL	175,162	175,162
32	(C) PROF. FEES	1,750,000	1,750,000
33	(D) CAP. OUTLAY	1,000,000	1,000,000
34	(E) DATA PROC.	0	0
35	(06) DEBT SERVICE	2,142,838	2,142,838
36	(07) CAPITAL IMPROVEMENTS	15,000,000	15,000,000
	(08) CONTINGENCY	<u>45,000,000</u>	<u>45,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 115,119,000</u>	<u>\$ 115,500,520</u>

37 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
38 appropriated, to the Pulaski Technical College, to be payable from the
39 Pulaski Technical College Fund, for personal services and operating expenses
40 which may be transferred and added to any appropriation line item payable

1 from the Pulaski Technical College Fund by the Pulaski Technical College for
 2 the biennial period ending June 30, 2009, the following:

3

4 ITEM	FISCAL YEARS	
5 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
6		
7 (01) TREASURY CONTINGENCY	\$ <u>3,905,504</u>	\$ <u>4,750,608</u>

8

9 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
 10 to the Pulaski Technical College, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
 12 services and operating expenses which may be transferred and added to any
 13 appropriation line item payable from cash funds by the Pulaski Technical
 14 College for the biennial period ending June 30, 2009, the following:

15

16 ITEM	FISCAL YEARS	
17 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
18		
19 (01) CASH CONTINGENCY	\$ <u>27,818,500</u>	\$ <u>33,299,480</u>

20

21 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 23 PRIORITIES. A high priority of the Pulaski Technical College shall be to
 24 provide access to high quality education that promotes student learning and
 25 support the economic development of the state.

26 The provisions of this section shall be in effect only from July 1, ~~2005~~
 27 2007 through June 30, ~~2007~~ 2009.

28

29 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY
 31 ADJUSTMENTS: Due to the competitive nature of the employment market in
 32 Central Arkansas, Pulaski Technical College shall be authorized to employ new
 33 candidates and retain current employees at rates of pay not to exceed Pay
 34 Level III for the following classifications:
 35 D049, Computer Support Spec I-Inst/Grade 18
 36 T071, HE Public Safety Officer II/Grade 18

1 R124, Personnel Assistant II/Grade 18
 2 R329, Payroll Services Specialist/Grade 18
 3 Y035, Skilled Trades Worker/Grade 17
 4 T070, HE Public Safety Officer I/Grade 16
 5 A108, Accounting Technician II/Grade 15
 6 A063, Payroll Officer/Grade 15
 7 ~~D040~~ D015, Computer Lab Tech II/Grade ~~15~~ 16
 8 G087, Landscape Supervisor/Grade 15
 9 R009, Administrative Assistant I/Grade 15
 10 V039, Asst Purchasing Agent/Grade 15
 11 K091, Personnel Assistant I/Grade 14
 12 K041, Administrative Secretary/Grade 14
 13 K014, Library Academic Tech III/Grade 14
 14 K153, Secretary II/Grade 13
 15 A106, Accounting Technician I/Grade 12
 16 K012, Library Academic Tech II/Grade 12
 17 K099, Registrar's Assistant/Grade 12
 18 K145, Cashier II/Grade 12
 19 V043, Shipping & Receiving Clerk/Grade 11
 20 ~~V041, Purchasing Assistant/Grade 11~~
 21 K155, Secretary I/Grade 11
 22 G151, Custodial Service Shift Supervisor/Grade 11
 23 G109, Bldg/Equip Maint Repairman II/Grade 8
 24 ~~K182~~ K065, Mail Officer/Grade ~~8~~ 9
 25 G035, Custodial Worker II/Grade 4
 26 G171, Custodial Worker I/Grade 3
 27 The College shall report all such salary adjustments to the Higher Education
 28 Section of the Office of Personnel Management (OPM) no later than the pay
 29 period following the salary adjustment and OPM shall report these adjustments
 30 to the Uniform Personnel Committee at its next scheduled meeting. Authority
 31 under this section shall be subject to audit and may be rescinded for
 32 improper use or application. Provisions under this section shall be in
 33 effect July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.
 34

35 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
2 with the management or control of the institution of higher learning and the
3 President or Chancellor as the Chief Executive shall certify to the Chief
4 Fiscal Officer of the State and the Legislative Council that as of December
5 31 of each year that sufficient appropriations and funds are available, or
6 will become available, to meet all current and anticipated obligations during
7 the fiscal year for the payment of the obligations when they become due.
8 This certification, signed by the Chair of the Board of Trustees and the
9 President or Chancellor will be forwarded by February 28 of each year or upon
10 release of the previous year's audit by Legislative Audit to the Chief Fiscal
11 Officer of the State and the Legislative Council accompanied by the Board
12 approved published annual financial statement for the preceding fiscal year.

13 The provisions of this section shall be in effect only from July 1, ~~2005~~
14 2007 through June 30, ~~2007~~ 2009.

15
16 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
17 by this act shall be limited to the appropriation for such agency and funds
18 made available by law for the support of such appropriations; and the
19 restrictions of the State Procurement Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, the Higher Education Expenditures
22 Restrictions Act, or their successors, and other fiscal control laws of this
23 State, where applicable, and regulations promulgated by the Department of
24 Finance and Administration, as authorized by law, shall be strictly complied
25 with in disbursement of said funds.

26
27 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly
28 that any funds disbursed under the authority of the appropriations contained
29 in this act shall be in compliance with the stated reasons for which this act
30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
31 and Legislative Recommendations contained in the budget manuals prepared by
32 the Department of Finance and Administration, letters, or summarized oral
33 testimony in the official minutes of the Arkansas Legislative Council or
34 Joint Budget Committee which relate to its passage and adoption.

35
36 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a two (2) year period; that the
3 effectiveness of this Act on July 1, 2007 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the Regular Session, the delay in the effective
6 date of this Act beyond July 1, 2007 could work irreparable harm upon the
7 proper administration and provision of essential governmental programs.
8 Therefore, an emergency is hereby declared to exist and this Act being
9 necessary for the immediate preservation of the public peace, health and
10 safety shall be in full force and effect from and after July 1, 2007.

11
12 */s/ Joint Budget Committee*

13
14 *APPROVED: 4/5/2007*