

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 1312 of the Regular Session**

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007

*As Engrossed: H3/13/07 H3/27/07*

**A Bill**

HOUSE BILL 1561

4  
5 By: Joint Budget Committee  
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**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 STATE UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER  
13 PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE ARKANSAS STATE  
17 UNIVERSITY - MOUNTAIN HOME APPROPRIATION  
18 FOR THE 2007-2009 BIENNIUM.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the Arkansas State University - Mountain Home for the 2007-2009 biennium, the  
26 following maximum number of regular employees whose salaries shall be  
27 governed by the provisions of the Uniform Classification and Compensation Act  
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
29 thereto. Provided, however, that any position to which a specific maximum  
30 annual salary is set out herein in dollars, shall be exempt from the  
31 provisions of said Uniform Classification and Compensation Act. All persons  
32 occupying positions authorized herein are hereby governed by the provisions  
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
34 101), or its successor.  
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, ASU-Mountain Home	1	\$123,222	\$125,686
(2)	Vice Chancellor for Academic Affairs	1	\$98,901	\$100,879
(3)	Vice Chancellor for Admin Affairs	1	\$92,744	\$94,599
(4)	Vice Chancellor for Student Affairs	1	\$92,744	\$94,599
(5)	Vice Chancellor for Development	1	\$92,744	\$94,599
(6)	Director of Institutional Research	1	\$78,580	\$80,152
(7)	Director of Human Resources/Services	1	\$78,580	\$80,152
(8)	Counselor	2	\$75,487	\$76,997
(9)	Dir. Cont. Ed./Business Outreach	1	\$72,374	\$73,821
(10)	Director of Pub. Relations/Marketing	1	\$72,374	\$73,821
(11)	Registrar	1	\$72,374	\$73,821
(12)	Director of Student Financial Aid	1	\$72,229	\$73,674
(13)	Director of Computer Services	1	\$71,023	\$72,443
(14)	Controller	1	\$69,374	\$70,761
(15)	Director of Physical Plant	1	\$66,959	\$68,298
(16)	Director of Admissions	1	\$65,982	\$67,302
(17)	Assistant to the Chancellor	1	\$61,840	\$63,077
(18)	Project/Program Specialist	1	\$54,115	\$55,197
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(19)	DP Network Manager I -Inst	1	GRADE 20	
(20)	Applications Programmer II-Inst	1	GRADE 19	
(21)	Financial Aid Officer II	1	GRADE 18	
(22)	Plant Maintenance Supervisor	1	GRADE 18	
(23)	Administrative Assistant II	3	GRADE 17	
(24)	Skilled Trades Worker	3	GRADE 17	
(25)	Computer Technician II	1	GRADE 16	
(26)	Financial Aid Officer I	1	GRADE 16	
(27)	Accounting Technician II	2	GRADE 15	
(28)	Administrative Assistant I	3	GRADE 15	

1	(29) Assistant Purchasing Agent	1	GRADE 15	
2	(30) Payroll Officer	1	GRADE 15	
3	(31) Computer Technician I-Inst	1	GRADE 14	
4	(32) Secretary II	5	GRADE 13	
5	(33) Cashier II	1	GRADE 12	
6	(34) Library Academic Technician II	3	GRADE 12	
7	(35) Registrar's Assistant	1	GRADE 12	
8	(36) Secretary I	5	GRADE 11	
9	(37) Receptionist	1	GRADE 10	
10	(38) Bldg/Equip Maint Repairman II	2	GRADE 08	
11	(39) Custodial Supervisor II	1	GRADE 08	
12	(40) Custodial Worker II	7	GRADE 04	
13	(41) Watchman	2	GRADE 03	
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(42) Librarian	1	\$78,580	\$80,152
17	(43) Assistant Librarian	1	\$48,938	\$49,917
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ACADEMIC POSITIONS</u>			
20	(44) Faculty	50	\$65,928	\$67,247
21	(45) Part-Time Faculty	<u>40</u>	\$33,180	\$33,844
22	MAX. NO. OF EMPLOYEES	159		

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24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 25 Arkansas State University - Mountain Home for the 2007-2009 biennium, the  
 26 following maximum number of part-time or temporary employees, to be known as  
 27 "Extra Help", payable from funds appropriated herein for such purposes:  
 28 seventy (70) temporary or part-time employees, when needed, at rates of pay  
 29 not to exceed those provided in the Uniform Classification and Compensation  
 30 Act, or its successor, or this act for the appropriate classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 33 to the Arkansas State University - Mountain Home, to be payable from the  
 34 Arkansas State University - Mountain Home Fund, for personal services of the  
 35 Arkansas State University - Mountain Home for the biennial period ending June  
 36 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 3,582,894	\$ 3,622,967
(02) PERSONAL SERV MATCHING	<u>374,200</u>	<u>386,331</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,957,094</u>	<u>\$ 4,009,298</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mountain Home, for personal services and operating expenses of the Arkansas State University - Mountain Home for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 2,040,000	\$ 2,080,800
(02) EXTRA HELP	200,000	200,000
(03) OVERTIME	10,000	10,000
(04) PERSONAL SERV MATCHING	1,020,000	1,040,400
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,500,000	1,500,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	400,000	400,000
(D) CAP. OUTLAY	200,000	200,000
(E) DATA PROC.	0	0
(06) CAPITAL IMPROVEMENTS	1,000,000	1,000,000
(07) DEBT SERVICE	1,000,000	1,000,000
(08) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
(09) CONTINGENCY	<u>22,000,000</u>	<u>22,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 30,470,000</u>	<u>\$ 30,531,200</u>

SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses which may be transferred and added to any

1 appropriation line item payable from the Arkansas State University - Mountain  
2 Home Fund by the Arkansas State University - Mountain Home for the biennial  
3 period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) TREASURY CONTINGENCY	\$ 198,958	\$ 350,553

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8 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,  
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10 to the Arkansas State University - Mountain Home, to be payable from cash  
11 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -  
12 Mountain Home, for personal services and operating expenses which may be  
13 transferred and added to any appropriation line item payable from cash funds  
14 by the Arkansas State University - Mountain Home for the biennial period  
15 ending June 30, 2009, the following:  
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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) CASH CONTINGENCY	\$ 2,150,000	\$ 2,338,800

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23 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
25 PRIORITIES. A high priority of the Arkansas State University - Mountain Home  
26 shall be to combat illiteracy and to provide industrial training in the work  
27 place.

28 The provisions of this section shall be in effect only from July 1, 2005  
29 2007 through June 30, ~~2007~~ 2009.

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31 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
33 BALANCES. The Board of Trustees in its official governing capacity charged  
34 with the management or control of the institution of higher learning and the  
35 President or Chancellor as the Chief Executive shall certify to the Chief  
36 Fiscal Officer of the State and the Legislative Council that as of December

1 31 of each year that sufficient appropriations and funds are available, or  
2 will become available, to meet all current and anticipated obligations during  
3 the fiscal year for the payment of the obligations when they become due.  
4 This certification, signed by the Chair of the Board of Trustees and the  
5 President or Chancellor will be forwarded by February 28 of each year or upon  
6 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
7 Officer of the State and the Legislative Council accompanied by the Board  
8 approved published annual financial statement for the preceding fiscal year.

9 The provisions of this section shall be in effect only from July 1, ~~2005~~  
10 2007 through June 30, ~~2007~~ 2009.

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12 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
13 by this act shall be limited to the appropriation for such agency and funds  
14 made available by law for the support of such appropriations; and the  
15 restrictions of the State Procurement Law, the General Accounting and  
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
17 Procedures and Restrictions Act, the Higher Education Expenditures  
18 Restrictions Act, or their successors, and other fiscal control laws of this  
19 State, where applicable, and regulations promulgated by the Department of  
20 Finance and Administration, as authorized by law, shall be strictly complied  
21 with in disbursement of said funds.

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23 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly  
24 that any funds disbursed under the authority of the appropriations contained  
25 in this act shall be in compliance with the stated reasons for which this act  
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
27 and Legislative Recommendations contained in the budget manuals prepared by  
28 the Department of Finance and Administration, letters, or summarized oral  
29 testimony in the official minutes of the Arkansas Legislative Council or  
30 Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General  
33 Assembly, that the Constitution of the State of Arkansas prohibits the  
34 appropriation of funds for more than a two (2) year period; that the  
35 effectiveness of this Act on July 1, 2007 is essential to the operation of  
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the Regular Session, the delay in the effective  
2 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
3 proper administration and provision of essential governmental programs.  
4 Therefore, an emergency is hereby declared to exist and this Act being  
5 necessary for the immediate preservation of the public peace, health and  
6 safety shall be in full force and effect from and after July 1, 2007.

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8 */s/ Joint Budget Committee*

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10 *APPROVED: 4/5/2007*  
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