

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 329 of the Regular Session

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

As Engrossed: H2/7/07

A Bill

HOUSE BILL 1193

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16
17 AN ACT FOR THE DEPARTMENT OF EDUCATION
18 - ARKANSAS STATE LIBRARY APPROPRIATION
19 FOR THE 2007-2009 BIENNIUM.
20

21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Arkansas State Library for the 2007-2009 biennium,
26 the following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35



Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2007-2008	2008-2009
(1)	9947	ED DIRECTOR STATE LIBRARY	1	\$93,212	\$95,076
(2)	251Z	ED STATE LIBRARY ASSOC DIR DEV SVCS	1	GRADE 26	
(3)	252Z	ED STATE LIBRARY DEP DIR INFO RSCES	1	GRADE 24	
(4)	250Z	ED STATE LIBRARY DEP DIR FOR ADMIN	1	GRADE 24	
(5)	161Z	STATE LIBRARY SERVICES COORDINATOR	7	GRADE 22	
(6)	R159	STATE LIBRARY EXT SVCS COORD	1	GRADE 22	
(7)	R205	LIBRARY NETWORK SERVICES COORD	1	GRADE 22	
(8)	R260	LIBRARY PROGRAM ADVISOR	2	GRADE 21	
(9)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21	
(10)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21	
(11)	E039	LIBRARIAN III	7	GRADE 19	
(12)	N328	INFORMATION OFFICER II	1	GRADE 18	
(13)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
(14)	E036	LIBRARIAN I	6	GRADE 17	
(15)	R440	BUSINESS CONTROLLER II	1	GRADE 16	
(16)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15	
(17)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
(18)	K061	LIBRARY TECHNICAL ASST III	5	GRADE 14	
(19)	K153	SECRETARY II	3	GRADE 13	
(20)	K155	SECRETARY I	1	GRADE 11	
(21)	K059	LIBRARY TECHNICAL ASST II	6	GRADE 11	
(22)	K065	MAIL OFFICER	1	GRADE 09	
(23)	K057	LIBRARY TECHNICAL ASST I	<u>4</u>	GRADE 08	
MAX. NO. OF EMPLOYEES			56		

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - Arkansas State Library - State Operations for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act

1 for the appropriate classification.

2

3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 4 to the Department of Education - Arkansas State Library, to be payable from
 5 the State Library Fund Account, for personal services and operating expenses
 6 of the Department of Education - Arkansas State Library - State Operations
 7 for the biennial period ending June 30, 2009, the following:

8

9 ITEM	FISCAL YEARS	
10 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
11 (01) REGULAR SALARIES	\$ 1,645,097	\$ 1,677,936
12 (02) EXTRA HELP	10,000	10,000
13 (03) PERSONAL SERVICES MATCHING	506,544	513,251
14 (04) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	955,280	955,280
16 (B) CONF. & TRAVEL	10,000	10,000
17 (C) PROF. FEES	0	0
18 (D) CAP. OUTLAY	700	700
19 (E) DATA PROC.	0	0
20 (05) BOOKS & SUBSCRIPTIONS	<u>164,404</u>	<u>164,404</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,292,025</u>	<u>\$ 3,331,571</u>

22

23 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized,
 24 for the Department of Education - Arkansas State Library - Federal Operations
 25 for the 2007-2009 biennium, the following maximum number of part-time or
 26 temporary employees, to be known as "Extra Help", payable from funds
 27 appropriated herein for such purposes: five (5) temporary or part-time
 28 employees, when needed, at rates of pay not to exceed those provided in the
 29 Uniform Classification and Compensation Act, or its successor, or this act
 30 for the appropriate classification.

31

32 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 33 appropriated, to the Department of Education - Arkansas State Library, to be
 34 payable from the federal funds as designated by the Chief Fiscal Officer of
 35 the State, for personal services and operating expenses of the Department of
 36 Education - Arkansas State Library - Federal Operations for the biennial

1 period ending June 30, 2009, the following:

2

3 ITEM	FISCAL YEARS	
4 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
5 (01) REGULAR SALARIES	\$ 369,232	\$ 376,608
6 (02) EXTRA HELP	14,625	14,625
7 (03) PERSONAL SERVICES MATCHING	141,645	143,150
8 (04) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	2,230,522	2,230,522
10 (B) CONF. & TRAVEL	108,615	108,615
11 (C) PROF. FEES	14,650	14,650
12 (D) CAP. OUTLAY	66,200	27,200
13 (E) DATA PROC.	<u>0</u>	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,945,489</u>	<u>\$ 2,915,370</u>

15

16 SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby
 17 appropriated, to the Department of Education - Arkansas State Library, to be
 18 payable from the State Library Public School Fund Account, for grants and aid
 19 to provide aid to public libraries of the Department of Education - Arkansas
 20 State Library - Aid to Public Libraries for the biennial period ending June
 21 30, 2009, the following:

22

23 ITEM	FISCAL YEARS	
24 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
25 (01) AID TO PUBLIC LIBRARIES	<u>\$ 4,900,000</u>	<u>\$ 5,700,000</u>

26

27 SECTION 7. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby
 28 appropriated, to the Department of Education - Arkansas State Library, to be
 29 payable from the State Library Revolving Fund, for operating expenses of the
 30 Department of Education - Arkansas State Library - State Library Revolving
 31 for the biennial period ending June 30, 2009, the following:

32

33 ITEM	FISCAL YEARS	
34 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
35 (01) MAINT. & GEN. OPERATION		
36 (A) OPER. EXPENSE	\$ 6,622	\$ 6,622

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,622</u>	<u>\$ 6,622</u>

6

7 SECTION 8. APPROPRIATIONS - WORKSHOPS - CASH. There is hereby
 8 appropriated, to the Department of Education - Arkansas State Library, to be
 9 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 10 Department of Education - Arkansas State Library, for operating expenses of
 11 the Department of Education - Arkansas State Library - Workshops - Cash for
 12 the biennial period ending June 30, 2009, the following:

13

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
16	(01) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	\$ 5,000	\$ 5,000
18	(B) CONF. & TRAVEL	0	0
19	(C) PROF. FEES	0	0
20	(D) CAP. OUTLAY	0	0
21	(E) DATA PROC.	<u>0</u>	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,000</u>	<u>\$ 5,000</u>

23

24 SECTION 9. APPROPRIATION - CENTER FOR THE BOOK. There is hereby
 25 appropriated, to the Department of Education - Arkansas State Library, to be
 26 payable from the cash fund deposited in the State Treasury as determined by
 27 the Chief Fiscal Officer of the State, for operating expenses of the
 28 Department of Education - Arkansas State Library - Center for the Book for
 29 the biennial period ending June 30, 2009, the following:

30

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
33	(01) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	\$ 63,700	\$ 63,700
35	(B) CONF. & TRAVEL	0	0
36	(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 63,700</u>	<u>\$ 63,700</u>

4

5 SECTION 10. APPROPRIATION - GATES GRANT. There is hereby appropriated, to
 6 the Department of Education - Arkansas State Library, to be payable from the
 7 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 8 Officer of the State, for operating expenses of the Department of Education -
 9 Arkansas State Library - Gates Grant for the biennial period ending June 30,
 10 2009, the following:

11

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
14	(01) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	\$ 175,000	\$ 175,000
16	(B) CONF. & TRAVEL	0	0
17	(C) PROF. FEES	0	0
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	<u>0</u>	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 175,000</u>	<u>\$ 175,000</u>

21

22 SECTION 11. APPROPRIATION - TRAVELER PROJECT. There is hereby
 23 appropriated, to the Department of Education - Arkansas State Library, to be
 24 payable from the cash fund deposited in the State Treasury as determined by
 25 the Chief Fiscal Officer of the State, for operating expenses of the
 26 Department of Education - Arkansas State Library - Traveler Project for the
 27 biennial period ending June 30, 2009, the following:

28

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
31	(01) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	\$ 138,088	\$ 151,796
33	(B) CONF. & TRAVEL	0	0
34	(C) PROF. FEES	0	0
35	(D) CAP. OUTLAY	0	0
36	(E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 138,088 \$ 151,796

2
3 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
5 FORWARD. At the close of the fiscal year ending June 30, ~~2006~~ 2008, any
6 unexpended balance of appropriation and monies provided from the State
7 Library Fund Account for Books and Subscriptions, as provided in Section 3 of
8 this Act, shall be transferred forward and made available for the same
9 purpose for the fiscal year ending June 30, ~~2007~~ 2009.

10 Any carry forward of unexpended balance of appropriation and/or funding
11 as authorized herein, may be carried forward under the following conditions:

12 (1) Prior to June 30, 2008 the Agency shall by written statement set
13 forth its reason(s) for the need to carry forward said appropriation and/or
14 funding to the Department of Finance and Administration Office of Budget;

15 (2) The Department of Finance and Administration Office of Budget
16 shall report to the Arkansas Legislative Council all amounts carried forward
17 from the first fiscal year of the biennium to the second fiscal year of the
18 biennium by the September Arkansas Legislative Council or Joint Budget
19 Committee meeting in the second fiscal year of the biennial period which
20 report shall include the name of the Agency, Board, Commission or Institution
21 and the amount of the appropriation and/or funding carried forward from the
22 first fiscal year to the second fiscal year, the program name or line item,
23 the funding source of that appropriation and a copy of the written request
24 set forth in (1) above;

25 (3) Each Agency, Board, Commission or Institution shall provide a
26 written report to the Arkansas Legislative Council or Joint Budget Committee
27 containing all information set forth in item (2) above, along with a written
28 statement as to the current status of the project, contract, purpose etc. for
29 which the carry forward was originally requested no later than thirty (30)
30 days prior to the time the Agency, Board, Commission or Institution presents
31 its budget request to the Arkansas Legislative Council/Joint Budget
32 Committee; and

33 (4) Thereupon, the Department of Finance and Administration shall
34 include all information obtained in item (3) above in the biennial budget
35 manuals and/or a statement of non-compliance by the Agency, Board, Commission
36 or Institution.

