

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

SENATE BILL 21

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC
12 SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION FOR
13 THE FISCAL YEAR ENDING JUNE 30, 2011; AND FOR
14 OTHER PURPOSES.
15

Subtitle

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18 AN ACT FOR THE DEPARTMENT OF EDUCATION -
19 DIVISION OF PUBLIC SCHOOL ACADEMIC
20 FACILITIES AND TRANSPORTATION
21 APPROPRIATION FOR THE 2010-2011 FISCAL
22 YEAR.
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25 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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27 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
28 the Department of Education - Division of Public School Academic Facilities
29 and Transportation for the 2010-2011 fiscal year, the following maximum
30 number of regular employees whose salaries shall be governed by the
31 provisions of the Uniform Classification and Compensation Act (Arkansas Code
32 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
33 Provided, however, that any position to which a specific maximum annual
34 salary is set out herein in dollars, shall be exempt from the provisions of
35 said Uniform Classification and Compensation Act. All persons occupying
36 positions authorized herein are hereby governed by the provisions of the



1 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
 2 or its successor.

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			Maximum	Annual
			No. of	Salary Rate
Item	Class		Employees	Fiscal Year
No.	Code	Title		2010-2011
8	(1) N015N	ADE DIR PUB SCHL FACILITIES & TRANS	1	GRADE N911
9	(2) N046N	ADE ASST DIR ACADEMIC FACILITIES	1	GRADE N908
10	(3) G051C	ADE ACADEMIC FACILITIES SR PROJECT ADMR	2	GRADE C126
11	(4) G039C	SENIOR TRANSPORTATION MANAGER	1	GRADE C126
12	(5) B021C	LICENSED ARCHITECT	1	GRADE C124
13	(6) G090C	ADE AREA PROJECT MANAGER	11	GRADE C123
14	(7) A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
15	(8) S028C	SCHOOL BUS DRIVER TRAINER	5	GRADE C116
16	(9) X116C	SCHOOL BUS TRANS INSPECTOR	5	GRADE C116
17	(10) C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
18	(11) A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
19	(12) C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
20	MAX. NO. OF EMPLOYEES		33	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

23 Department of Education - Division of Public School Academic Facilities and

24 Transportation for the 2010-2011 fiscal year, the following maximum number of

25 part-time or temporary employees, to be known as "Extra Help", payable from

26 funds appropriated herein for such purposes: five (5) temporary or part-time

27 employees, when needed, at rates of pay not to exceed those provided in the

28 Uniform Classification and Compensation Act, or its successor, or this act

29 for the appropriate classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

32 the Department of Education - Division of Public School Academic Facilities

33 and Transportation, to be payable from the Division of Public School Academic

34 Facilities and Transportation Fund Account, for personal services and

35 operating expenses of the Department of Education - Division of Public School

36 Academic Facilities and Transportation for the fiscal year ending June 30,

1 2011, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2010-2011</u>
5 (01) REGULAR SALARIES	\$ 1,489,709
6 (02) EXTRA HELP	2,500
7 (03) PERSONAL SERVICES MATCHING	491,209
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	337,171
10 (B) CONF. & TRAVEL	28,650
11 (C) PROF. FEES	20,973
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (05) SAFETY TRAINING	<u>250,000</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,620,212</u>

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17 SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL
 18 ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the
 19 Department of Education - Division of Public School Academic Facilities and
 20 Transportation, to be payable from the Educational Facilities Partnership
 21 Fund Account, for grants and aid and special programs providing academic
 22 school facility and transportation assistance to the public school districts
 23 by the Department of Education - Division of Public School Academic
 24 Facilities and Transportation for the fiscal year ending June 30, 2011, the
 25 following:

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27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2010-2011</u>
29 (01) ACADEMIC FACILITIES EXTRAORDINARY	
30 CIRCUMSTANCES PROGRAM	\$ 2,200,000
31 (02) ACADEMIC FACILITIES PARTNERSHIP	130,000,000
32 (03) ACADEMIC EQUIPMENT	7,500,000
33 (04) ACADEMIC FACILITIES CATASTROPHIC	7,682,337
34 (05) ACADEMIC FACILITIES HIGH GROWTH	5,000,000
35 (06) IMMEDIATE REPAIR	0
36 (07) TRANSITIONAL ACADEMIC FACILITIES	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 152,382,337

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 3 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 5 AUTHORITY. The Director of the Department of Education – Division of Public
 6 School Academic Facilities and Transportation, with the approval of the Chief
 7 Fiscal Officer of the State and after approval by the Arkansas Legislative
 8 Council or Joint Budget Committee, is hereby authorized to request necessary
 9 appropriation transfers and any other budget related adjustments necessary
 10 for the appropriations authorized herein. Furthermore, it is the intent of
 11 the General Assembly that the Department of Education - Division of Public
 12 School Academic Facilities and Transportation be able to make use of
 13 additional contractual services as necessary and that transfers between line
 14 items and among appropriations are anticipated to accomplish those purposes.
 15 Provided, however, that the Department of Education - Division of Public
 16 School Academic Facilities and Transportation shall be limited to submitting
 17 no more than two transfer requests during any fiscal year.

18 Determining the maximum number of employees and the maximum amount of
 19 appropriation and general revenue funding for a state agency each fiscal year
 20 is the prerogative of the General Assembly. This is usually accomplished by
 21 delineating such maximums in the appropriation act(s) for a state agency and
 22 the general revenue allocations authorized for each fund and fund account by
 23 amendment to the Revenue Stabilization law. Further, the General Assembly
 24 has determined that the Department of Education – Division of Public School
 25 Academic Facilities and Transportation may operate more efficiently if some
 26 flexibility is provided to the Director of the Department of Education –
 27 Division of Public School Academic Facilities and Transportation authorizing
 28 broad powers under the Transfer Authority provision herein. Therefore, it is
 29 both necessary and appropriate that the General Assembly maintain oversight
 30 by requiring prior approval of the Legislative Council or Joint Budget
 31 Committee as provided by this section. The requirement of approval by the
 32 Legislative Council or Joint Budget Committee is not a severable part of this
 33 section. If the requirement of approval by the Legislative Council or Joint
 34 Budget Committee is ruled unconstitutional by a court of competent
 35 jurisdiction, this entire section is void.

36 The provisions of this section shall be in effect only from July 1, 2007

1 2010 through June 30, ~~2009~~ 2011.

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3 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
4 by this act shall be limited to the appropriation for such agency and funds
5 made available by law for the support of such appropriations; and the
6 restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal
9 control laws of this State, where applicable, and regulations promulgated by
10 the Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.
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13 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
14 that any funds disbursed under the authority of the appropriations contained
15 in this act shall be in compliance with the stated reasons for which this act
16 was adopted, as evidenced by the Agency Requests, Executive Recommendations
17 and Legislative Recommendations contained in the budget manuals prepared by
18 the Department of Finance and Administration, letters, or summarized oral
19 testimony in the official minutes of the Arkansas Legislative Council or
20 Joint Budget Committee which relate to its passage and adoption.
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22 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
23 Assembly, that the Constitution of the State of Arkansas prohibits the
24 appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2010 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2010 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2010.
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APPROVED: 02/19/2010