

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

SENATE BILL 42

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OUACHITA
11 TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE
12 30, 2011; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE OUACHITA TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2010-2011
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ouachita Technical College for the 2010-2011 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President OTC	1	\$133,340
6	(002) Chief Academic Officer	1	\$107,023
7	(003) Chief Fiscal Officer	1	\$100,360
8	(004) Chief Student Officer	1	\$100,360
9	(005) Coord. Cont. Ed. & Business Outrch	1	\$78,317
10	(006) Registrar	1	\$78,317
11	(007) Director of Financial Aid	1	\$78,161
12	(008) Dir. of Planning & Assessment	1	\$77,465
13	(009) Dir. of Computer Services	1	\$76,855
14	(010) Dir. of Distance Learning	1	\$76,800
15	(011) Dir of Development	1	\$72,683
16	(012) Workforce Specialist	1	\$59,614
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18	<u>CLASSIFIED POSITIONS</u>		
19	(013) Education Counselor	2	GRADE C119
20	(014) Network Support Analyst	1	GRADE C118
21	(015) Human Resources Analyst	1	GRADE C117
22	(016) Accountant I	1	GRADE C116
23	(017) Assistant Registrar	1	GRADE C115
24	(018) Computer Support Technician	1	GRADE C115
25	(019) Financial Aid Analyst	1	GRADE C115
26	(020) Maintenance Supervisor	1	GRADE C115
27	(021) Financial Aid Specialist	1	GRADE C113
28	(022) Student Recruitment Specialist	1	GRADE C113
29	(023) Administrative Specialist III	5	GRADE C112
30	(024) Payroll Technician	1	GRADE C112
31	(025) Bookstore Office Manager	1	GRADE C110
32	(026) Computer Lab Technician	3	GRADE C110
33	(027) Accounting Technician	3	GRADE C109
34	(028) Administrative Specialist II	4	GRADE C109
35	(029) Institutional Teacher Assistant	1	GRADE C109
36	(030) Admissions Specialist	1	GRADE C108

1	(031)	Maintenance Assistant	3	GRADE C108
2	(032)	Multimedia Technician	1	GRADE C108
3	(033)	Library Support Assistant	2	GRADE C107
4	(034)	Administrative Specialist I	7	GRADE C106
5	(035)	Childcare Technician	3	GRADE C105
6	(036)	Institutional Services Supv	2	GRADE C104
7	(037)	Institutional Services Assistant	9	GRADE C103

8 TWELVE MONTH EDUCATIONAL AND GENERAL
 9 ACADEMIC POSITIONS

10	(038)	Division Chairperson	2	\$93,662
11	(039)	Librarian	1	\$85,033
12	(040)	Director of Adult Education	1	\$81,687
13	(041)	Instructor - Nursing/Resp. Therapy	6	\$77,071

14 NINE MONTH EDUCATIONAL AND GENERAL
 15 ACADEMIC POSITIONS

16	(042)	Faculty	44	\$71,342
17	(043)	Part-Time Faculty	<u>80</u>	\$35,905
18		MAX. NO. OF EMPLOYEES	203	

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 21 Ouachita Technical College for the 2010-2011 fiscal year, the following
 22 maximum number of part-time or temporary employees, to be known as "Extra
 23 Help", payable from funds appropriated herein for such purposes: sixty (60)
 24 temporary or part-time employees, when needed, at rates of pay not to exceed
 25 those provided in the Uniform Classification and Compensation Act, or its
 26 successor, or this act for the appropriate classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 29 to the Ouachita Technical College, to be payable from the Ouachita Technical
 30 College Fund, for personal services and operating expenses of the Ouachita
 31 Technical College for the fiscal year ending June 30, 2011, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2010-2011</u>
35	(01) REGULAR SALARIES	\$ 3,100,000
36	(02) PERSONAL SERV MATCHING	600,000

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	1,359,002
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,059,002</u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 10 the Ouachita Technical College, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
 12 services and operating expenses of the Ouachita Technical College for the
 13 fiscal year ending June 30, 2011, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2010-2011</u>
17	(01) REGULAR SALARIES	\$ 2,210,145
18	(02) EXTRA HELP	470,166
19	(03) PERSONAL SERV MATCHING	952,857
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	1,984,209
22	(B) CONF. & TRAVEL	188,450
23	(C) PROF. FEES	270,486
24	(D) CAP. OUTLAY	772,990
25	(E) DATA PROC.	385,408
26	(05) FUND TRANS/REFUND/INVESTMENTS	1,013,957
27	(06) CAPITAL IMPROVEMENTS	<u>813,957</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,062,625</u>

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30 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 32 PRIORITIES. A high priority of the Ouachita Technical College shall be to
 33 combat illiteracy and to provide industrial training in the work place.
 34 The provisions of this section shall be in effect only from July 1, ~~2007~~
 35 2010 through June 30, ~~2009~~ 2011.

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1 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
3 BALANCES. The Board of Trustees in its official governing capacity charged
4 with the management or control of the institution of higher learning and the
5 President or Chancellor as the Chief Executive shall certify to the Chief
6 Fiscal Officer of the State and the Legislative Council that as of December
7 31 of each year that sufficient appropriations and funds are available, or
8 will become available, to meet all current and anticipated obligations during
9 the fiscal year for the payment of the obligations when they become due.
10 This certification, signed by the Chair of the Board of Trustees and the
11 President or Chancellor will be forwarded by February 28 of each year or upon
12 release of the previous year's audit by Legislative Audit to the Chief Fiscal
13 Officer of the State and the Legislative Council accompanied by the Board
14 approved published annual financial statement for the preceding fiscal year.

15 The provisions of this section shall be in effect only from July 1, ~~2007~~
16 2010 through June 30, ~~2009~~ 2011.

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18 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
19 by this act shall be limited to the appropriation for such agency and funds
20 made available by law for the support of such appropriations; and the
21 restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, the Higher Education Expenditures
24 Restrictions Act, or their successors, and other fiscal control laws of this
25 State, where applicable, and regulations promulgated by the Department of
26 Finance and Administration, as authorized by law, shall be strictly complied
27 with in disbursement of said funds.

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29 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
30 that any funds disbursed under the authority of the appropriations contained
31 in this act shall be in compliance with the stated reasons for which this act
32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
33 and Legislative Recommendations contained in the budget manuals prepared by
34 the Department of Finance and Administration, letters, or summarized oral
35 testimony in the official minutes of the Arkansas Legislative Council or
36 Joint Budget Committee which relate to its passage and adoption.

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SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2010 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2010 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2010.

APPROVED: 02/19/2010