

1 State of Arkansas  
2 87th General Assembly  
3 Fiscal Session, 2010  
4

# A Bill

SENATE BILL 52

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT  
12 BATESVILLE FOR THE FISCAL YEAR ENDING JUNE 30,  
13 2011; AND FOR OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
17 COMMUNITY COLLEGE AT BATESVILLE  
18 APPROPRIATION FOR THE 2010-2011 FISCAL  
19 YEAR.  
20  
21  
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the University of Arkansas Community College at Batesville for the 2010-2011  
27 fiscal year, the following maximum number of regular employees whose salaries  
28 shall be governed by the provisions of the Uniform Classification and  
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
30 all laws amendatory thereto. Provided, however, that any position to which a  
31 specific maximum annual salary is set out herein in dollars, shall be exempt  
32 from the provisions of said Uniform Classification and Compensation Act. All  
33 persons occupying positions authorized herein are hereby governed by the  
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
35 Code §21-5-101), or its successor.  
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| 1  |   |                  | Maximum Annual   |
|----|---|------------------|------------------|
| 2  |   | Maximum          | Salary Rate      |
| 3  | Item  | No. of           | Fiscal Year      |
| 4  | <u>No. Title</u>                            | <u>Employees</u> | <u>2010-2011</u> |
| 5  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                  |                  |
| 6  | <u>ADMINISTRATIVE POSITIONS</u>             |                  |                  |
| 7  | (001) Chancellor UACCB                      | 1                | \$133,340        |
| 8  | (002) Vice Chancellor for Academic Affairs  | 1                | \$107,023        |
| 9  | (003) Vice Chancellor for Finance & Admin   | 1                | \$100,360        |
| 10 | (004) Vice Chancellor for Student Services  | 1                | \$100,360        |
| 11 | (005) Director of Workforce Development     | 1                | \$83,170         |
| 12 | (006) Counselor                             | 1                | \$81,686         |
| 13 | (007) Registrar                             | 1                | \$78,317         |
| 14 | (008) Director of Financial Aid             | 1                | \$78,161         |
| 15 | (009) Dir. Planning & Assessment            | 1                | \$77,465         |
| 16 | (010) Director of Computer Services         | 1                | \$76,855         |
| 17 | (011) Coordinator of Academic Computing     | 1                | \$76,855         |
| 18 | (012) Coordinator of Admin. Computing       | 1                | \$76,855         |
| 19 | (013) Controller                            | 1                | \$75,070         |
| 20 | (014) Director of Development               | 1                | \$72,683         |
| 21 | (015) Director of Physical Plant            | 1                | \$72,457         |
| 22 | (016) Director of Admissions                | 1                | \$71,401         |
| 23 | (017) Director of Special Programs          | 1                | \$71,341         |
| 24 | (018) Coordinator of Career Services        | 1                | \$66,918         |
| 25 | (019) Director of Student Activities/Org.   | 1                | \$65,309         |
| 26 | (020) Director of Institutional Research    | 1                | \$64,927         |
| 27 | (021) Project/Program Manager               | 6                | \$64,868         |
| 28 | (022) Project Coordinator                   | 1                | \$61,270         |
| 29 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                  |                  |
| 30 | <u>CLASSIFIED POSITIONS</u>                 |                  |                  |
| 31 | (023) Education Counselor                   | 1                | GRADE C119       |
| 32 | (024) Maintenance Coordinator               | 1                | GRADE C117       |
| 33 | (025) Business Operations Specialist        | 1                | GRADE C116       |
| 34 | (026) HEI Program Coordinator               | 3                | GRADE C116       |
| 35 | (027) Assistant Dir Student Union           | 1                | GRADE C115       |
| 36 | (028) Assistant Registrar                   | 1                | GRADE C115       |

|    |   |                                      |     |            |
|----|---|--------------------------------------|-----|------------|
| 1  | (029)                                       | Bookstore Manager                    | 1   | GRADE C115 |
| 2  | (030)                                       | Payroll Services Specialist          | 1   | GRADE C115 |
| 3  | (031)                                       | Skilled Tradesman                    | 1   | GRADE C115 |
| 4  | (032)                                       | Computer Operator                    | 1   | GRADE C114 |
| 5  | (033)                                       | Student Recruitment Specialist       | 2   | GRADE C113 |
| 6  | (034)                                       | HR Specialist                        | 1   | GRADE C113 |
| 7  | (035)                                       | Administrative Specialist III        | 5   | GRADE C112 |
| 8  | (036)                                       | Fiscal Support Specialist            | 3   | GRADE C112 |
| 9  | (037)                                       | Purchasing Technician                | 1   | GRADE C112 |
| 10 | (038)                                       | Payroll Technician                   | 1   | GRADE C112 |
| 11 | (039)                                       | Computer Lab Technician              | 1   | GRADE C110 |
| 12 | (040)                                       | Administrative Specialist II         | 4   | GRADE C109 |
| 13 | (041)                                       | Library Technician                   | 1   | GRADE C109 |
| 14 | (042)                                       | Fiscal Support Technician            | 1   | GRADE C108 |
| 15 | (043)                                       | Maintenance Assistant                | 3   | GRADE C108 |
| 16 | (044)                                       | Library Support Assistant            | 1   | GRADE C107 |
| 17 | (045)                                       | Administrative Specialist I          | 3   | GRADE C106 |
| 18 | (046)                                       | Shipping and Receiving Clerk         | 1   | GRADE C105 |
| 19 | (047)                                       | Institutional Services Supervisor    | 1   | GRADE C104 |
| 20 | (048)                                       | Institutional Services Assistant     | 5   | GRADE C103 |
| 21 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                      |     |            |
| 22 | <u>ACADEMIC POSITIONS</u>                   |                                      |     |            |
| 23 | (049)                                       | Division Chairperson                 | 6   | \$93,662   |
| 24 | (050)                                       | Librarian                            | 1   | \$85,033   |
| 25 | (051)                                       | Director of Adult Education          | 1   | \$81,687   |
| 26 | (052)                                       | Instructor - Nursing & Allied Health | 12  | \$77,071   |
| 27 | (053)                                       | Special Instructor / Trainer         | 8   | \$54,019   |
| 28 | (054)                                       | Lab Supervisor                       | 1   | \$44,459   |
| 29 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |                                      |     |            |
| 30 | <u>ACADEMIC POSITIONS</u>                   |                                      |     |            |
| 31 | (055)                                       | Faculty                              | 48  | \$71,342   |
| 32 | (056)                                       | Part-Time Faculty                    | 118 | \$35,905   |
| 33 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |                                      |     |            |
| 34 | <u>CLASSIFIED POSITIONS</u>                 |                                      |     |            |
| 35 | (057)                                       | Food Preparation Supervisor          | 2   | GRADE C111 |
| 36 | (058)                                       | Cashier                              | 1   | GRADE C108 |

1 (059) Cook 1 GRADE C104  
 2 MAX. NO. OF EMPLOYEES 272  
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 5 University of Arkansas Community College at Batesville for the 2010-2011  
 6 fiscal year, the following maximum number of part-time or temporary  
 7 employees, to be known as "Extra Help", payable from funds appropriated  
 8 herein for such purposes: one hundred (100) temporary or part-time  
 9 employees, when needed, at rates of pay not to exceed those provided in the  
 10 Uniform Classification and Compensation Act, or its successor, or this act  
 11 for the appropriate classification.  
 12

13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 14 to the University of Arkansas Community College at Batesville, to be payable  
 15 from the University of Arkansas Community College at Batesville Fund, for  
 16 personal services and operating expenses of the University of Arkansas  
 17 Community College at Batesville for the fiscal year ending June 30, 2011, the  
 18 following:  
 19

| 20 ITEM                        | FISCAL YEAR         |
|--------------------------------|---------------------|
| 21 <u>NO.</u>                  | <u>2010-2011</u>    |
| 22 (01) REGULAR SALARIES       | \$ 4,650,000        |
| 23 (02) EXTRA HELP             | 100,000             |
| 24 (03) PERSONAL SERV MATCHING | 739,746             |
| 25 (04) FUNDED DEPRECIATION    | <u>5,000</u>        |
| 26 TOTAL AMOUNT APPROPRIATED   | <u>\$ 5,494,746</u> |

27  
 28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to  
 29 the University of Arkansas Community College at Batesville, to be payable  
 30 from cash funds as defined by Arkansas Code 19-4-801 of the University of  
 31 Arkansas Community College at Batesville, for personal services and operating  
 32 expenses of the University of Arkansas Community College at Batesville for  
 33 the fiscal year ending June 30, 2011, the following:  
 34

| 35 ITEM       | FISCAL YEAR      |
|---------------|------------------|
| 36 <u>NO.</u> | <u>2010-2011</u> |

|    |                                     |                      |
|----|-------------------------------------|----------------------|
| 1  | (01) REGULAR SALARIES               | \$ 4,681,800         |
| 2  | (02) EXTRA HELP                     | 750,000              |
| 3  | (03) PERSONAL SERV MATCHING         | 1,800,500            |
| 4  | (04) MAINT. & GEN. OPERATION        |                      |
| 5  | (A) OPER. EXPENSE                   | 6,517,700            |
| 6  | (B) CONF. & TRAVEL                  | 250,000              |
| 7  | (C) PROF. FEES                      | 250,000              |
| 8  | (D) CAP. OUTLAY                     | 3,700,000            |
| 9  | (E) DATA PROC.                      | 1,000,000            |
| 10 | (05) DEBT SERVICE                   | 1,000,000            |
| 11 | (06) FUND TRANS/REFUND/ INVESTMENTS | 4,000,000            |
| 12 | (07) PROMOTIONAL ITEMS              | 25,000               |
| 13 | (08) OVERTIME                       | 25,000               |
| 14 | (09) CAPITAL IMPROVEMENT            | <u>2,500,000</u>     |
| 15 | TOTAL AMOUNT APPROPRIATED           | <u>\$ 26,500,000</u> |

16

17 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 19 PRIORITIES. A high priority of the University of Arkansas Community College  
 20 at Batesville is to provide quality technical training programs, transfer  
 21 programs, and workforce education.

22 The provisions of this section shall be in effect only from July 1,  
 23 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

24

25 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 27 BALANCES. The Board of Trustees in its official governing capacity charged  
 28 with the management or control of the institution of higher learning and the  
 29 President or Chancellor as the Chief Executive shall certify to the Chief  
 30 Fiscal Officer of the State and the Legislative Council that as of December  
 31 31 of each year that sufficient appropriations and funds are available, or  
 32 will become available, to meet all current and anticipated obligations during  
 33 the fiscal year for the payment of the obligations when they become due.  
 34 This certification, signed by the Chair of the Board of Trustees and the  
 35 President or Chancellor, will be forwarded by February 28 of each year or  
 36 upon release of the previous year's audit by Legislative Audit to the Chief

1 Fiscal Officer of the State and the Legislative Council accompanied by the  
2 Board approved published annual financial statement for the preceding fiscal  
3 year.

4 The provisions of this section shall be in effect only from July 1,  
5 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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7 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
8 by this act shall be limited to the appropriation for such agency and funds  
9 made available by law for the support of such appropriations; and the  
10 restrictions of the State Procurement Law, the General Accounting and  
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
12 Procedures and Restrictions Act, the Higher Education Expenditures  
13 Restrictions Act, or their successors, and other fiscal control laws of this  
14 State, where applicable, and regulations promulgated by the Department of  
15 Finance and Administration, as authorized by law, shall be strictly complied  
16 with in disbursement of said funds.

17  
18 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
19 that any funds disbursed under the authority of the appropriations contained  
20 in this act shall be in compliance with the stated reasons for which this act  
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
22 and Legislative Recommendations contained in the budget manuals prepared by  
23 the Department of Finance and Administration, letters, or summarized oral  
24 testimony in the official minutes of the Arkansas Legislative Council or  
25 Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
28 Assembly, that the Constitution of the State of Arkansas prohibits the  
29 appropriation of funds for more than a one (1) year period; that the  
30 effectiveness of this Act on July 1, 2010 is essential to the operation of  
31 the agency for which the appropriations in this Act are provided, and that in  
32 the event of an extension of the legislative session, the delay in the  
33 effective date of this Act beyond July 1, 2010 could work irreparable harm  
34 upon the proper administration and provision of essential governmental  
35 programs. Therefore, an emergency is hereby declared to exist and this Act  
36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2010.

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3 **APPROVED: 02/19/2010**  
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