

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

SENATE BILL 71

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE STATE
11 CRIME LABORATORY FOR THE FISCAL YEAR ENDING JUNE
12 30, 2011; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE STATE CRIME LABORATORY
16 APPROPRIATION FOR THE 2010-2011 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the State
24 Crime Laboratory for the 2010-2011 fiscal year, the following maximum number
25 of regular employees whose salaries shall be governed by the provisions of
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item Class	No. of	Fiscal Year
2	No. Code Title	Employees	2010-2011
3	(1) U094U CRIME LAB EXECUTIVE DIRECTOR	1	\$96,512
4	(2) U093U CRIME LAB ASSISTANT DIRECTOR	1	\$72,922
5	(3) L001N CRIME LAB DIR MEDICAL EXAM DIV	1	GRADE N922
6	(4) L004N CRIME LAB ASSOC MEDICAL EXAMINER	5	GRADE N920
7	(5) B007C CRIME LAB SCIENTIFIC OPERATION MGR	1	GRADE C128
8	(6) D007C INFORMATION SYSTEMS MANAGER	1	GRADE C128
9	(7) B019C FORENSIC ADMINISTRATOR	13	GRADE C125
10	(8) G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
11	(9) B030C FORENSIC SCIENTIST COORDINATOR	1	GRADE C123
12	(10) B036C CRIME LAB QUALITY MANAGER	1	GRADE C122
13	(11) V004C PROCUREMENT MANAGER	1	GRADE C121
14	(12) D052C SOFTWARE SUPPORT ANALYST	1	GRADE C121
15	(13) B053C FORENSIC SCIENTIST	73	GRADE C120
16	(14) B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE C118
17	(15) R027C BUDGET SPECIALIST	1	GRADE C117
18	(16) C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE C117
19	(17) B094C FORENSIC TECHNICIAN	22	GRADE C115
20	(18) C056C ADMINISTRATIVE SPECIALIST III	4	GRADE C112
21	(19) B111C LABORATORY TECHNICIAN	1	GRADE C110
22	(20) C073C ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE C109
23	MAX. NO. OF EMPLOYEES	141	

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25 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

26 to the State Crime Laboratory, to be payable from the Miscellaneous Agencies

27 Fund Account, for personal services and operating expenses of the State Crime

28 Laboratory - State Operations for the fiscal year ending June 30, 2011, the

29 following:

31	ITEM	FISCAL YEAR
32	NO.	2010-2011
33	(01) REGULAR SALARIES	\$ 6,251,217
34	(02) PERSONAL SERVICES MATCHING	1,786,671
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	1,600,676

1	(B) CONF. & TRAVEL	56,750
2	(C) PROF. FEES	63,715
3	(D) CAP. OUTLAY	25,000
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,784,029</u>

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 7 SECTION 3. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby
 8 appropriated, to the State Crime Laboratory, to be payable from the DNA
 9 Detection fund, for personal services and operating expenses of the State
 10 Crime Laboratory - DNA Section for the fiscal year ending June 30, 2011, the
 11 following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2010-2011</u>
15	(01) REGULAR SALARIES	\$ 646,599
16	(02) PERSONAL SERVICES MATCHING	197,544
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	896,520
19	(B) CONF. & TRAVEL	24,000
20	(C) PROF. FEES	25,000
21	(D) CAP. OUTLAY	250,000
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,039,663</u>

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 25 SECTION 4. APPROPRIATION - CRIME LAB EQUIPMENT - SPECIAL. There is hereby
 26 appropriated, to the State Crime Laboratory, to be payable from the Crime Lab
 27 Equipment Fund, for the purchase and replacement of crime lab equipment of
 28 the State Crime Laboratory for the fiscal year ending June 30, 2011, the
 29 following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2010-2011</u>
33	(01) CRIME LAB EQUIP/PUR/REPLACE	<u>\$ 750,000</u>

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 35 SECTION 5. APPROPRIATION - FEDERAL. There is hereby appropriated, to the
 36 State Crime Laboratory, to be payable from the federal funds as designated by

1 the Chief Fiscal Officer of the State, for personal services and operating
 2 expenses of the State Crime Laboratory - Federal for the fiscal year ending
 3 June 30, 2011, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2010-2011</u>
7 (01) PERSONAL SERVICES MATCHING	\$ 10,201
8 (02) OVERTIME	54,493
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	155,000
11 (B) CONF. & TRAVEL	171,161
12 (C) PROF. FEES	400,000
13 (D) CAP. OUTLAY	1,000,000
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,790,855</u>

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 17 SECTION 6. APPROPRIATION - VIDEO TESTIFY. There is hereby appropriated, to
 18 the State Crime Laboratory, to be payable from the cash fund deposited in the
 19 State Treasury as determined by the Chief Fiscal Officer of the State, for
 20 operating expenses of the State Crime Laboratory - Video Testify for the
 21 fiscal year ending June 30, 2011, the following:

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2010-2011</u>
25 (01) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	\$ 165,115
27 (B) CONF. & TRAVEL	0
28 (C) PROF. FEES	0
29 (D) CAP. OUTLAY	0
30 (E) DATA PROC.	0
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 165,115</u>

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 33 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 34 by this act shall be limited to the appropriation for such agency and funds
 35 made available by law for the support of such appropriations; and the
 36 restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
8 that any funds disbursed under the authority of the appropriations contained
9 in this act shall be in compliance with the stated reasons for which this act
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations
11 and Legislative Recommendations contained in the budget manuals prepared by
12 the Department of Finance and Administration, letters, or summarized oral
13 testimony in the official minutes of the Arkansas Legislative Council or
14 Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2010 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2010 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2010.

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29 **APPROVED: 02/19/2010**
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