

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

SENATE BILL 83

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2011; AND FOR OTHER
13 PURPOSES.

Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
17 MONTICELLO APPROPRIATION FOR THE 2010-
18 2011 FISCAL YEAR.

21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23
24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas at Monticello for the 2010-2011 fiscal year, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.

35
36 Maximum Annual

1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2010-2011
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(001) Chancellor U of A Monticello	1	\$161,851
7	(002) Vice-Chanc. for Acad Aff. & Provost	1	\$128,960
8	(003) Vice-Chanc. for Finance & Admin.	1	\$124,488
9	(004) V/C Univ. Advanc. & Public Serv.	1	\$120,750
10	(005) Vice Chanc. for Student Affairs	1	\$120,750
11	(006) Dean of Schools	7	\$111,416
12	(007) Director of Information Technology	1	\$93,258
13	(008) Registrar	1	\$91,539
14	(009) Director of Physical Plant	1	\$91,432
15	(010) Assoc. Vice-Chanc. for Acad. Affairs	2	\$90,968
16	(011) Asst. to the Chancellor	1	\$90,968
17	(012) Project/Program Administrator	9	
18	Project/Program Director		\$86,964
19	Project/Program Manager		\$78,810
20	Project/Program Specialist		\$67,996
21	(013) Director of University Relations	1	\$84,934
22	(014) Director of Engineering Systems	1	\$82,501
23	(015) Controller	1	\$82,040
24	(016) Director of Adm. & Enrollment Mgmt.	1	\$80,864
25	(017) Director of Student Financial Aid	1	\$80,864
26	(018) Director of Fine Arts Center	1	\$78,108
27	(019) Asst. V-C of Stud. Aff./Dean of Stud.	1	\$76,792
28	(020) Director of Admin. Services	1	\$74,489
29	(021) Director of Distance Learning	1	\$68,381
30	(022) Dir. of Recruitment & Orientation	1	\$68,381
31	(023) Asst. Dir. Info. Tech. System Mgmt.	2	\$68,381
32	(024) Acad Computer Svcs. Coord.	1	\$68,381
33	(025) Administrator of Grants & Contracts	1	\$67,727
34	(026) Dir. of Student Prog & Activities	1	\$64,643
35	(027) Dir. Of Academic Advising	1	\$63,211
36	(028) Dir. Of Retention Services	1	\$63,211

1	(029)	Director of Disability Services	1	\$63,211
2	(030)	Academic Advisor	2	\$49,446
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(031)	Assistant Controller	1	GRADE C124
6	(032)	Director of Public Safety I	1	GRADE C122
7	(033)	Systems Analyst	1	GRADE C122
8	(034)	Personnel Manager	1	GRADE C121
9	(035)	Procurement Manager	1	GRADE C121
10	(036)	Coord Deseg & Affirm Action	1	GRADE C120
11	(037)	Information Technology Manager	1	GRADE C120
12	(038)	Campus Maintenance Supervisor	1	GRADE C119
13	(039)	Computer Support Specialist	1	GRADE C119
14	(040)	Network Support Analyst	1	GRADE C118
15	(041)	Fiscal Support Supervisor	1	GRADE C118
16	(042)	Coord of Sports Information	1	GRADE C117
17	(043)	Human Resources Analyst	1	GRADE C117
18	(044)	Maintenance Coordinator	1	GRADE C117
19	(045)	Accountant I	5	GRADE C116
20	(046)	Buyer	1	GRADE C116
21	(047)	Director of Alumni	1	GRADE C116
22	(048)	HEI Program Coordinator	1	GRADE C116
23	(049)	Occupational Safety Coord	1	GRADE C116
24	(050)	Public Safety Officer	7	GRADE C116
25	(051)	Skilled Trades Supervisor	2	GRADE C116
26	(052)	Assistant Registrar	1	GRADE C115
27	(053)	Computer Support Technician	1	GRADE C115
28	(054)	Financial Aid Analyst	2	GRADE C115
29	(055)	Library Supervisor	1	GRADE C115
30	(056)	Payroll Services Specialist	1	GRADE C115
31	(057)	Skilled Tradesman	12	GRADE C115
32	(058)	Boiler Operator	4	GRADE C114
33	(059)	Commercial Graphic Artist	1	GRADE C114
34	(060)	Computer Operator	1	GRADE C114
35	(061)	Warehouse Manager	1	GRADE C114
36	(062)	Administrative Support Supv	1	GRADE C113

1	(063)	Human Resources Specialist	2	GRADE C113
2	(064)	Landscape Supervisor	1	GRADE C113
3	(065)	Student Recruit Specialist	3	GRADE C113
4	(066)	Administrative Specialist III	13	GRADE C112
5	(067)	Fiscal Support Specialist	4	GRADE C112
6	(068)	Special Events Coordinator	1	GRADE C112
7	(069)	Administrative Specialist II	17	GRADE C109
8	(070)	Heavy Equipment Operator	1	GRADE C109
9	(071)	Library Technician	4	GRADE C109
10	(072)	Cashier	2	GRADE C108
11	(073)	Maintenance Assistant	5	GRADE C108
12	(074)	Registrars Assistant	3	GRADE C107
13	(075)	Administrative Specialist I	13	GRADE C106
14	(076)	HE Public Safety Dispatcher	1	GRADE C106
15	(077)	Purchasing Assistant	1	GRADE C106
16	(078)	Warehouse Worker	1	GRADE C106
17	(079)	Academic Lab Assistant	1	GRADE C105
18	(080)	Apprentice Tradesman	3	GRADE C105
19	(081)	Equipment Operator	4	GRADE C105
20	(082)	Institutional Svcs Supervisor	2	GRADE C104
21	(083)	Institutional Svcs Assistant	17	GRADE C103
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>ACADEMIC POSITIONS</u>			
24	(084)	Chair Agri. & Dir. SEREC	1	\$146,506
25	(085)	Dean Forest Resources/Dir. AFRC	1	\$146,506
26	(086)	Department Chairperson	5	\$102,587
27	(087)	Research Associate	3	\$91,024
28	(088)	Director of Library	1	\$86,966
29	(089)	Forest Manager	1	\$78,317
30	(090)	Assoc. Librarian	1	\$70,519
31	(091)	Asst. Librarian	4	\$61,977
32	(092)	Learning Skills Specialist	1	\$61,977
33	(093)	Research Assistant	10	\$54,051
34	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>ACADEMIC POSITIONS</u>			
36	(094)	Distinguished Professor	1	\$103,673

1	(095)	Facul ty	140	
2		Professor		\$95, 895
3		Assoc. Professor		\$84, 731
4		Asst. Professor		\$78, 037
5		Instructor		\$64, 645
6	(096)	Clini cal Associ ate Professor	2	\$84, 731
7	(097)	Clini cal Assi stant Professor	3	\$78, 037
8	(098)	Clini cal In structor	3	\$64, 645
9	(099)	Lecturer	8	\$40, 099
10	(100)	Part-Time Facul ty	40	\$35, 905
11	(101)	Graduate Assi stant	28	\$17, 229
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>NON-CLASSIFIED POSITIONS</u>		
14	(102)	Di rector of Athl etics	1	\$102, 403
15	(103)	Head Coach	6	\$93, 563
16	(104)	Asst. Coach	6	\$73, 549
17	(105)	Head Athl etic Trai ner	1	\$73, 549
18	(106)	Bookstore Manager	1	\$67, 197
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(107)	Regi stered Nurse	2	GRADE C120
22	(108)	UAM Di rector of Housi ng	1	GRADE C117
23	(109)	Asst Bookstore Manager	1	GRADE C112
24	(110)	Resi dent Hall Speci alist	4	GRADE C111
25	(111)	In sti tutional Svcs Assi stant	8	GRADE C103
26		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(112)	Vi ce-Chancell or - McGehee	1	\$111, 416
30	(113)	Busi ness Devel opment Cntr Coord	1	\$70, 394
31	(114)	Di rector of Vocati onal Counseli ng	1	\$68, 980
32	(115)	Di rector of Student Progs & Activ.	1	\$64, 643
33	(116)	UAM Coll. of Tech. Campus IT Coord.	1	\$64, 396
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(117)	Chi ld Care Di rector	1	GRADE C118

1	(118)	Maintenance Supervisor	1	GRADE C115
2	(119)	Computer Operator	1	GRADE C114
3	(120)	Human Resources Specialist	1	GRADE C113
4	(121)	Administrative Specialist III	1	GRADE C112
5	(122)	Fiscal Support Specialist	2	GRADE C112
6	(123)	Administrative Specialist II	2	GRADE C109
7	(124)	Maintenance Assistant	2	GRADE C108
8	(125)	Child Care Technician	5	GRADE C105
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(126)	Tech. Center Dir. Of Instructors	1	\$94,180
12	(127)	Workforce Ed Instructor	19	\$71,507
13	(128)	Workforce Ed Part-time Faculty	22	\$34,241
14		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE POSITIONS</u>		
17	(129)	Vice-Chancellor - Crossett	1	\$111,416
18	(130)	Project Coordinator	1	\$78,108
19	(131)	Director of Vocational Counseling	1	\$68,980
20	(132)	Director of Student Progs & Activ.	1	\$64,643
21	(133)	UAM Coll. of Tech. Campus IT Coord.	1	\$64,396
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(134)	Maintenance Supervisor	1	GRADE C115
25	(135)	Administrative Specialist III	2	GRADE C112
26	(136)	Fiscal Support Specialist	2	GRADE C112
27	(137)	Administrative Specialist I	1	GRADE C106
28	(138)	Institutional Svcs Assistant	1	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(139)	Tech. Center Dir. Of Instructors	1	\$94,180
32	(140)	Workforce Ed Instructor	16	\$71,507
33	(141)	Workforce Ed Part-time Faculty	23	\$34,241
34		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
35		<u>TRAINING ACADEMY - WARREN CENTER</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ADMINISTRATIVE POSITIONS</u>		
2	(142) Director AHEOTA	1	\$76,058
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ACADEMIC POSITIONS</u>		
5	(143) AHEOTA Coordinator/Recruiter	1	\$57,952
6	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7	<u>ACADEMIC POSITIONS</u>		
8	(144) Workforce Ed. Instructor	2	\$71,507
9	(145) Workforce Ed Part-time Faculty	1	\$34,241
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11	<u>CLASSIFIED POSITIONS</u>		
12	(146) Accountant I	1	GRADE C116
13	(147) Administrative Specialist I	<u>1</u>	GRADE C106
14	MAX. NO. OF EMPLOYEES	610	

15

16 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 17 authorized, for the University of Arkansas at Monticello for the 2010-2011
 18 fiscal year, the following maximum number of part-time or temporary
 19 employees, to be known as "Extra Help", payable from funds appropriated
 20 herein for such purposes: seven hundred ninety (790) temporary or part-time
 21 employees, when needed, at rates of pay not to exceed those provided in the
 22 Uniform Classification and Compensation Act, or its successor, or this act
 23 for the appropriate classification.

24

25 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized,
 26 for the University of Arkansas at Monticello - McGehee for the 2010-2011
 27 fiscal year, the following maximum number of part-time or temporary
 28 employees, to be known as "Extra Help", payable from funds appropriated
 29 herein for such purposes: thirty six (36) temporary or part-time employees,
 30 when needed, at rates of pay not to exceed those provided in the Uniform
 31 Classification and Compensation Act, or its successor, or this act for the
 32 appropriate classification.

33

34 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 35 authorized, for the University of Arkansas at Monticello - Crossett for the
 36 2010-2011 fiscal year, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated
 2 herein for such purposes: thirty six (36) temporary or part-time employees,
 3 when needed, at rates of pay not to exceed those provided in the Uni form
 4 Cl assi fi ca ti on and Com pen sa ti on Act, or its successor, or this act for the
 5 appropria te cl assi fi ca ti on.

6

7 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby
 8 appropriated, to the University of Arkansas at Monticello, to be payable from
 9 the University of Arkansas at Monticello Fund, for personal services and
 10 operating expenses of the University of Arkansas at Monticello for the fiscal
 11 year ending June 30, 2011, the following:

12

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2010-2011</u>
15 (01) REGULAR SALARIES	\$ 11,950,000
16 (02) PERSONAL SERV MATCHING	1,000,000
17 (03) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	2,163,097
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	75,000
22 (E) DATA PROC.	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 15,188,097</u>

24

25 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 26 appropriated, to the University of Arkansas at Monticello, to be payable from
 27 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 28 at Monticello, for personal services and operating expenses of the University
 29 of Arkansas at Monticello for the fiscal year ending June 30, 2011, the
 30 following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2010-2011</u>
34 (01) REGULAR SALARIES	\$ 10,698,960
35 (02) EXTRA HELP	2,250,000
36 (03) PERSONAL SERV MATCHING	3,080,800

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	12,000,000
3	(B) CONF. & TRAVEL	650,000
4	(C) PROF. FEES	1,650,000
5	(D) CAP. OUTLAY	6,000,000
6	(E) DATA PROC.	50,000
7	(05) CAPITAL IMPROVEMENTS	7,082,620
8	(06) DEBT SERVICE	1,150,000
9	(07) FUND TRANS/REFUND/ INVESTMENTS	10,500,000
10	(08) OVERTIME	<u>50,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 55,162,380</u>

12

13 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 14 appropriated, to the University of Arkansas at Monticello, to be payable from
 15 the University of Arkansas at Monticello Fund, for personal services and
 16 operating expenses of the University of Arkansas at Monticello - McGehee for
 17 the fiscal year ending June 30, 2011, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2010-2011</u>
21	(01) REGULAR SALARIES	\$ 1,640,000
22	(02) EXTRA HELP	100,000
23	(03) PERSONAL SERV MATCHING	325,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	504,936
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,569,936</u>

31

32 SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 33 appropriated, to the University of Arkansas at Monticello, to be payable from
 34 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 35 at Monticello, for personal services and operating expenses of the University
 36 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2011,

1 the following:

2

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2010-2011</u>
5	(01) REGULAR SALARIES	\$ 744,240
6	(02) EXTRA HELP	75,000
7	(03) PERSONAL SERV MATCHING	196,060
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	740,000
10	(B) CONF. & TRAVEL	25,000
11	(C) PROF. FEES	50,000
12	(D) CAP. OUTLAY	50,000
13	(E) DATA PROC.	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,880,300</u>

15

16 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby
 17 appropriated, to the University of Arkansas at Monticello, to be payable from
 18 the University of Arkansas at Monticello Fund, for personal services and
 19 operating expenses of the University of Arkansas at Monticello - Crossett for
 20 the fiscal year ending June 30, 2011, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2010-2011</u>
24	(01) REGULAR SALARIES	\$ 1,150,000
25	(02) EXTRA HELP	100,000
26	(03) PERSONAL SERV MATCHING	245,000
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	341,585
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,836,585</u>

34

35 SECTION 10. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby
 36 appropriated, to the University of Arkansas at Monticello, to be payable from

1 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 2 at Monticello, for personal services and operating expenses of the University
 3 of Arkansas at Monticello - Crossett for the fiscal year ending June 30,
 4 2011, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2010-2011</u>
8 (01) REGULAR SALARIES	\$ 774,240
9 (02) EXTRA HELP	75,000
10 (03) PERSONAL SERV MATCHING	258,080
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	725,000
13 (B) CONF. & TRAVEL	25,000
14 (C) PROF. FEES	50,000
15 (D) CAP. OUTLAY	50,000
16 (E) DATA PROC.	0
17 (05) DEBT SERVICE	<u>50,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,007,320</u>

19

20 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 22 CONCERNING THE DISTRIBUTION OF SEVERANCE TAX. (a) The next three hundred
 23 fifty thousand dollars (\$350,000) or so much thereof as may be collected in
 24 severance taxes, penalties, and costs on timber and timber products, over and
 25 above the amount distributed to the State Forestry Fund during each fiscal
 26 year as provided in subdivision (b)(2)(A)(i) of this section, shall be
 27 distributed and credited to the University of Arkansas at Monticello Fund.
 28 (b) The University of Arkansas at Monticello shall transfer from General
 29 Revenue to cash funds any timber severance tax funds as provided in Arkansas
 30 Code 26-58-124 subdivision (b)(2)(A)(ii), to be set aside therein to be used
 31 solely and exclusively for providing additional support for the School of
 32 Forestry of the University of Arkansas at Monticello, as per the intent of
 33 Arkansas Code 26-58-124 subdivision (b)(2)(A)(ii).

34

35 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
2 with the management or control of the institution of higher learning and the
3 President or Chancellor as the Chief Executive shall certify to the Chief
4 Fiscal Officer of the State and the Legislative Council that as of December
5 31 of each year that sufficient appropriations and funds are available, or
6 will become available, to meet all current and anticipated obligations during
7 the fiscal year for the payment of the obligations when they become due.
8 This certification, signed by the Chair of the Board of Trustees and the
9 President or Chancellor, will be forwarded by February 28 of each year or
10 upon release of the previous year's audit by Legislative Audit to the Chief
11 Fiscal Officer of the State and the Legislative Council accompanied by the
12 Board approved published annual financial statement for the preceding fiscal
13 year.

14 The provisions of this section shall be in effect only from July 1,
15 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

16

17 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
18 by this act shall be limited to the appropriation for such agency and funds
19 made available by law for the support of such appropriations; and the
20 restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

27

28 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

36

