

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

SENATE BILL 86

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5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - NEWPORT FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.
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Subtitle

14
15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
16 - NEWPORT APPROPRIATION FOR THE 2010-
17 2011 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas State University - Newport for the 2010-2011 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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Maximum Annual
Maximum Salary Rate

1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(1) Chancellor ASU-Newport	1	\$133,340
6	(2) Vice-Chanc. for Academic Affairs	1	\$107,023
7	(3) Vice Chanc. Tech. Ctr. Marked Tree	1	\$101,563
8	(4) Vice Chanc. Tech. Ctr. Jonesboro	1	\$101,563
9	(5) Vice-Chanc. for Fiscal Affairs	1	\$100,360
10	(6) Vice-Chanc. for Student Affairs	1	\$100,360
11	(7) Director of Institutional Research	1	\$85,033
12	(8) Counselor	2	\$81,686
13	(9) Director Cont. Ed./Business Outreach	1	\$78,317
14	(10) Director of Admissions/Registrar	1	\$78,317
15	(11) Director of Student Financial Aid	1	\$78,161
16	(12) Director of Computer Services	1	\$76,855
17	(13) Business Manager	1	\$75,070
18	(14) Information Systems Manager	2	\$73,918
19	(15) Director of Physical Plant	1	\$72,457
20	(16) Director	4	\$68,980
21	(17) Assistant to the Chancellor	1	\$66,306
22	(18) Director of Human Resources	1	\$52,194
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24	<u>CLASSIFIED POSITIONS</u>		
25	(19) Information Technology Manager	1	GRADE C120
26	(20) Fiscal Support Supervisor	1	GRADE C118
27	(21) Accountant I	2	GRADE C116
28	(22) Public Safety Officer	2	GRADE C116
29	(23) Skilled Trades Supervisor	1	GRADE C116
30	(24) Assistant Registrar	1	GRADE C115
31	(25) Computer Support Technician	2	GRADE C115
32	(26) Financial Aid Analyst	1	GRADE C115
33	(27) Maintenance Supervisor	1	GRADE C115
34	(28) Purchasing Specialist	1	GRADE C115
35	(29) Skilled Tradesman	3	GRADE C115
36	(30) Financial Aid Specialist	1	GRADE C113

1	(31) Human Resources Specialist	2	GRADE C113
2	(32) Landscape Supervisor	1	GRADE C113
3	(33) Maintenance Technician	1	GRADE C113
4	(34) Administrative Specialist III	5	GRADE C112
5	(35) Fiscal Support Specialist	3	GRADE C112
6	(36) Payroll Technician	1	GRADE C112
7	(37) Maintenance Specialist	2	GRADE C112
8	(38) Landscape Specialist	1	GRADE C110
9	(39) Administrative Specialist II	11	GRADE C109
10	(40) Library Technician	3	GRADE C109
11	(41) Maintenance Assistant	5	GRADE C108
12	(42) Library Support Assistant	1	GRADE C107
13	(43) Administrative Specialist I	4	GRADE C106
14	(44) Institutional Services Supervisor	1	GRADE C104
15	(45) Institutional Services Assistant	9	GRADE C103
16	(46) Watchman	1	GRADE C101
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18	<u>ACADEMIC POSITIONS</u>		
19	(47) Division Chair	3	\$93,662
20	(48) Librarian	1	\$85,033
21	(49) Dir. of LPN Program	1	\$77,071
22	(50) Instructor - Nursing/Resp. Therapy	2	\$77,071
23	(51) Special Instructor	9	\$71,342
24	(52) Director-Driver Training Institute	1	\$63,321
25	(53) Director-Resource Center	1	\$62,369
26	(54) Instructor-Driver Training Inst.	13	\$54,019
27	(55) Student Development Specialist	1	\$53,465
28	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29	<u>ACADEMIC POSITIONS</u>		
30	(56) Faculty	80	
31	Professor		\$76,550
32	Assoc. Professor		\$72,173
33	Asst. Professor		\$63,861
34	Instructor		\$55,639
35	(57) Part-Time Faculty	83	\$43,964
36	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

CLASSIFIED POSITIONS

(58) Bookstore Manager	1	GRADE C115
(59) Assistant Bookstore Manager	<u>1</u>	GRADE C112
MAX. NO. OF EMPLOYEES	288	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 5,606,923
(02) EXTRA HELP	45,403
(03) PERSONAL SERV MATCHING	1,293,355
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,168,498
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,139,179</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,

1 for personal services and operating expenses of the Arkansas State University
 2 - Newport for the fiscal year ending June 30, 2011, the following:

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4 ITEM	FISCAL YEAR
5 NO.	2010-2011
6 (01) REGULAR SALARIES	\$ 6,631,367
7 (02) EXTRA HELP	316,585
8 (03) PERSONAL SERV MATCHING	1,673,251
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	4,477,039
11 (B) CONF. & TRAVEL	285,000
12 (C) PROF. FEES	1,350,770
13 (D) CAP. OUTLAY	1,744,346
14 (E) DATA PROC.	0
15 (05) CAPITAL IMPROVEMENTS	8,546,642
16 (06) DEBT SERVICE	700,000
17 (07) FUND TRANS/REFUND/ INVESTMENTS	2,210,000
18 (08) PROMOTIONAL ITEMS	<u>10,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 27,945,000</u>

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21 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 23 BALANCES. The Board of Trustees in its official governing capacity charged
 24 with the management or control of the institution of higher learning and the
 25 President or Chancellor as the Chief Executive shall certify to the Chief
 26 Fiscal Officer of the State and the Legislative Council that as of December
 27 31 of each year that sufficient appropriations and funds are available, or
 28 will become available, to meet all current and anticipated obligations during
 29 the fiscal year for the payment of the obligations when they become due.
 30 This certification, signed by the Chair of the Board of Trustees and the
 31 President or Chancellor will be forwarded by February 28 of each year or upon
 32 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 33 Officer of the State and the Legislative Council accompanied by the Board
 34 approved published annual financial statement for the preceding fiscal year.

35 The provisions of this section shall be in effect only from July 1, ~~2007~~
 36 2010 through June 30, ~~2009~~ 2011.

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SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2010 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2010 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2010.

APPROVED: 02/19/2010