

**Stricken language will be deleted and underlined language will be added.
Act 181 of the Fiscal Session**

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

SENATE BILL 95

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF PARKS AND TOURISM FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2011; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF PARKS AND
17 TOURISM APPROPRIATION FOR THE 2010-2011
18 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Department of Parks and Tourism for the 2010-2011 fiscal year, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35

36 Maximum Annual

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Year
3	No.	Code	Title	Employees	2010-2011
4	(1)	U016U	ADPT DIR PARKS RECREATION & TRAVEL	1	\$113,734
5	(2)	U068U	ADPT PARKS DIVISION DIRECTOR	1	\$102,149
6	(3)	U067U	ADPT TOURISM DIVISION DIRECTOR	1	\$88,533
7	(4)	N077N	ADPT CENTRAL ADMIN DIV DIR	1	GRADE N907
8	(5)	N163N	ADPT TOURISM ADMIN DIRECTOR	1	GRADE N901
9	(6)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
10	(7)	G018C	ADPT PARKS ADMIN MANAGER	1	GRADE C127
11	(8)	S001C	ADPT PARKS OPERATIONS MGR	1	GRADE C127
12	(9)	G037C	ADPT PARKS PLANNING & DEV MGR	1	GRADE C127
13	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
14	(11)	B015C	ENGINEER SUPERVISOR	1	GRADE C126
15	(12)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
16	(13)	D019C	ADPT DIR RESEARCH & INFO SVC	1	GRADE C125
17	(14)	B020C	ADPT REGIONAL PARK SUPV	5	GRADE C124
18	(15)	B023C	ENGINEER, P. E.	2	GRADE C124
19	(16)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
20	(17)	B021C	LICENSED ARCHITECT	1	GRADE C124
21	(18)	G091C	ADPT MARKETING & PROMOTION DIR	1	GRADE C123
22	(19)	G078C	ADPT PRG SVS ADMIN	1	GRADE C123
23	(20)	A036C	ADPT REV OPERATIONS MANAGER	1	GRADE C123
24	(21)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
25	(22)	D040C	GIS ANALYST	1	GRADE C123
26	(23)	G079C	OUTDOOR REC GRANTS PRGM DIR	1	GRADE C123
27	(24)	B027C	PARK SUPERINTENDENT V	4	GRADE C123
28	(25)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
29	(26)	B032C	CHIEF PARK PLANNER	1	GRADE C122
30	(27)	S003C	FOOD & BEVERAGE DIRECTOR	1	GRADE C122
31	(28)	G095C	LODGE MANAGER	3	GRADE C122
32	(29)	B031C	PARK SUPERINTENDENT IV	11	GRADE C122
33	(30)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	1	GRADE C122
34	(31)	A052C	ACCOUNTING COORDINATOR	3	GRADE C121
35	(32)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
36	(33)	B042C	ENGINEER	2	GRADE C121

1	(34)	P010C	EXHIBITS COORDINATOR	1	GRADE C121
2	(35)	S004C	MAINTENANCE MANAGER	1	GRADE C121
3	(36)	V004C	PROCUREMENT MANAGER	1	GRADE C121
4	(37)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
5	(38)	P014C	MUSEUM MANAGER	1	GRADE C120
6	(39)	B048C	PARK SUPERINTENDENT III	22	GRADE C120
7	(40)	P016C	CURATOR	4	GRADE C119
8	(41)	A060C	SENIOR AUDITOR	1	GRADE C119
9	(42)	T042C	ADPT CHIEF RANGER	1	GRADE C118
10	(43)	G165C	ADPT SPECIALTY OPERATIONS MANAGER	1	GRADE C118
11	(44)	S015C	ASST LODGE MANAGER	3	GRADE C118
12	(45)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
13	(46)	B075C	PARK PLANNER	4	GRADE C118
14	(47)	B071C	PARK SUPERINTENDENT II	31	GRADE C118
15	(48)	X077C	REAL ESTATE OFFICER	1	GRADE C118
16	(49)	S014C	RESTAURANT MANAGER	5	GRADE C118
17	(50)	B074C	SURVEYOR	1	GRADE C118
18	(51)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE C117
19	(52)	D071C	COMPUTER SUPPORT ANALYST	3	GRADE C117
20	(53)	G180C	GRANTS ANALYST	4	GRADE C117
21	(54)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
22	(55)	P020C	PRODUCTION ARTIST	4	GRADE C117
23	(56)	P019C	TRAVEL INFORMATION WRITER	3	GRADE C117
24	(57)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
25	(58)	V014C	BUYER	2	GRADE C116
26	(59)	X129C	CONSTRUCTION INSPECTOR	4	GRADE C116
27	(60)	B091C	CONSTRUCTION SUPERVISOR	1	GRADE C116
28	(61)	S024C	CONSTRUCTION/MAINTENANCE COORD	1	GRADE C116
29	(62)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
30	(63)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
31	(64)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE C116
32	(65)	P028C	PARK INTERPRETER II	13	GRADE C116
33	(66)	T056C	PARK RANGER II	17	GRADE C116
34	(67)	B085C	PARK SUPERINTENDENT I	12	GRADE C116
35	(68)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
36	(69)	S022C	SKILLED TRADES SUPERVISOR	10	GRADE C116

1	(70)	P025C	SUPERVISOR OF INTERPRETIVE PROGRAMS	2	GRADE C116
2	(71)	C037C	ADMINISTRATIVE ANALYST	8	GRADE C115
3	(72)	P034C	ADPT CONSULTANT	2	GRADE C115
4	(73)	C027C	ADPT WELCOME CENTER MANAGER II	7	GRADE C115
5	(74)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
6	(75)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
7	(76)	G206C	LODGE SALES DIRECTOR	3	GRADE C115
8	(77)	S033C	MAINTENANCE SUPERVISOR	6	GRADE C115
9	(78)	P035C	PARK INTERPRETER	33	GRADE C115
10	(79)	G205C	PARK PROGRAM SPECIALIST	3	GRADE C115
11	(80)	T063C	PARK RANGER	6	GRADE C115
12	(81)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
13	(82)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
14	(83)	S031C	SKILLED TRADESMAN	15	GRADE C115
15	(84)	C039C	ADPT OFFICE MANAGER II	13	GRADE C114
16	(85)	P041C	COMMERCIAL GRAPHIC ARTIST	2	GRADE C114
17	(86)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
18	(87)	P040C	HISTORICAL RESEARCHER	1	GRADE C114
19	(88)	C091C	ADPT WELCOME CENTER MANAGER I	6	GRADE C113
20	(89)	S048C	ASST RESTAURANT MANAGER	5	GRADE C113
21	(90)	C047C	FRONT DESK SUPERVISOR	3	GRADE C113
22	(91)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
23	(92)	S047C	LANDSCAPE SUPERVISOR	2	GRADE C113
24	(93)	S049C	LODGE HOUSEKEEPING SUPERVISOR	3	GRADE C113
25	(94)	S046C	MAINTENANCE TECHNICIAN	58	GRADE C113
26	(95)	P048C	MULTI-MEDIA SPECIALIST	1	GRADE C113
27	(96)	P047C	MUSEUM REGISTRAR	2	GRADE C113
28	(97)	C056C	ADMINISTRATIVE SPECIALIST III	12	GRADE C112
29	(98)	P054C	ASST LODGE SALES DIRECTOR	4	GRADE C112
30	(99)	T079C	FACILITY MANAGER II	7	GRADE C112
31	(100)	A098C	FISCAL SUPPORT SPECIALIST	15	GRADE C112
32	(101)	S052C	HEAVY EQUIPMENT SPECIALIST	4	GRADE C112
33	(102)	S050C	MAINTENANCE SPECIALIST	49	GRADE C112
34	(103)	C052C	PARK OFFICE MANAGER I	30	GRADE C112
35	(104)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
36	(105)	S056C	FOOD PREPARATION SUPERVISOR	1	GRADE C111

1	(106)	S054C	PRINTER	1	GRADE C111
2	(107)	B109C	SURVEY CREW CHIEF	1	GRADE C111
3	(108)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
4	(109)	S058C	EQUIPMENT MECHANIC	1	GRADE C110
5	(110)	S059C	LODGE COOK	19	GRADE C110
6	(111)	P056C	MUSEUM PROGRAM ASSISTANT II	5	GRADE C110
7	(112)	C073C	ADMINISTRATIVE SPECIALIST II	15	GRADE C109
8	(113)	C067C	ADPT WELCOME CENTER ASST MANAGER	12	GRADE C109
9	(114)	T085C	FACILITY MANAGER I	37	GRADE C109
10	(115)	C068C	RETAIL SPECIALIST	5	GRADE C109
11	(116)	A102C	FISCAL SUPPORT TECHNICIAN	10	GRADE C108
12	(117)	S065C	MAINTENANCE ASSISTANT	32	GRADE C108
13	(118)	S067C	PARK HOUSEKEEPER SUPERVISOR	6	GRADE C108
14	(119)	C086C	DESK CLERK	26	GRADE C107
15	(120)	S073C	HOUSEKEEPER	16	GRADE C107
16	(121)	C083C	MAIL SERVICES COORDINATOR	1	GRADE C107
17	(122)	P061C	TRAVEL CONSULTANT	18	GRADE C107
18	(123)	P064C	MUSEUM PROGRAM ASSISTANT I	6	GRADE C106
19	(124)	T087C	SECURITY OFFICER	2	GRADE C106
20	(125)	S089C	FOOD PREPARATION TECHNICIAN	1	GRADE C102
21	(126)	S088C	KITCHEN ASSISTANT	1	GRADE C102
22	(127)	S090C	WAITRESS/WAITER	<u>12</u>	GRADE C101
23			MAX. NO. OF EMPLOYEES	764	

24

25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 26 Department of Parks and Tourism - Operations for the 2010-2011 fiscal year,
 27 the following maximum number of part-time or temporary employees, to be known
 28 as "Extra Help", payable from funds appropriated herein for such purposes:
 29 eighteen (18) temporary or part-time employees, when needed, at rates of pay
 30 not to exceed those provided in the Uniform Classification and Compensation
 31 Act, or its successor, or this act for the appropriate classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 34 to the Department of Parks and Tourism, to be payable from the Parks and
 35 Tourism Fund Account, for personal services and operating expenses of the
 36 Department of Parks and Tourism - State Operations for the fiscal year ending

1 June 30, 2011, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2010-2011</u>
5 (01) REGULAR SALARIES	\$ 15,282,218
6 (02) EXTRA HELP	23,032
7 (03) PERSONAL SERVICES MATCHING	5,259,520
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	549,893
10 (B) CONF. & TRAVEL	4,950
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (05) TOURISM/MUSEUM GRANTS	22,588
15 (06) TOURISM PROMOTION	316,263
16 (07) ADVERTISING EXPENSE	682,890
17 (08) CONFERENCE-DAC	<u>100</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 22,141,454</u>

19

20 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

21 There is hereby appropriated, to the Department of Parks and Tourism, to be
 22 payable from the Parks and Tourism Fund Account, for operating and
 23 advertising expenses of the Department of Parks and Tourism - Retirement and
 24 Relocation Promotion Program for the fiscal year ending June 30, 2011, the
 25 following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2010-2011</u>
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$ 30,000
31 (B) CONF. & TRAVEL	0
32 (C) PROF. FEES	10,000
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	0
35 (02) ADVERTISING EXPENSE	<u>460,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$ 500,000</u>

SECTION 5. EXTRA HELP - CONSERVATION TAX. There is hereby authorized, for the Department of Parks and Tourism - Conservation Tax for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred forty-seven (147) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Department of Parks and Tourism Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism for the fiscal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR
	2010-2011
(01) REGULAR SALARIES	\$ 4,274,737
(02) EXTRA HELP	1,102,852
(03) PERSONAL SERVICES MATCHING	1,672,081
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	11,861,973
(B) CONF. & TRAVEL	0
(C) PROF. FEES	296,760
(D) CAP. OUTLAY	1,428,106
(E) DATA PROC.	0
(05) CONSTRUCTION	11,916,293
(06) SPECIAL MAINTENANCE	<u>1,818,615</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 34,371,417</u>

SECTION 7. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby established for the Department of Parks and Tourism - Keep Arkansas Beautiful for the 2010-2011 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the

1 provisions of the Uni form Cl assi fi ca tion and Com pen sa tion Act (Arkansas Code
 2 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 3 Provided, however, that any position to which a specific maximum annual
 4 salary is set out herein in dollars, shall be exempt from the provisions of
 5 said Uni form Cl assi fi ca tion and Com pen sa tion Act. All persons occupying
 6 posi tions authorized herein are hereby governed by the provisions of the
 7 Regu lar Sal aries Pro ce dures and Res tri c tions Act (Arkansas Code §21-5-101),
 8 or its successor.

10				Maximum Annual	
11				Salary Rate	
12	Item	Class	Maximum	Fiscal Year	
13	No.	Code	No. of	2010-2011	
	Title		Empl oyees		
14	(1)	G167C	KEEP ARKANSAS BEAUTI FUL DI RECTOR	1	GRADE C118
15	(2)	M078C	VOLUNTEER SERVI CES COORDI NATOR	1	GRADE C111
16	(3)	C073C	ADMI NI STRATI VE SPECI ALI ST II	<u>1</u>	GRADE C109
17	MAX. NO. OF EMPLOYEES			3	

19 SECTION 8. EXTRA HELP - KEEP ARKANSAS BEAUTI FUL - CONSERVATION TAX. There
 20 is hereby authorized, for the Department of Parks and Tourism - Keep Arkansas
 21 Beauti ful for the 2010-2011 fi scal year, the following maximum number of
 22 part-time or temporary employees, to be known as "Extra Help", payable from
 23 funds appropriated herein for such purposes: one (1) temporary or part-time
 24 employees, when needed, at rates of pay not to exceed those provided in the
 25 Uni form Cl assi fi ca tion and Com pen sa tion Act, or its successor, or this act
 26 for the appropriate classi fi ca tion.

28 SECTION 9. APPROPRIATION - KEEP ARKANSAS BEAUTI FUL - CONSERVATION TAX.
 29 There is hereby appropriated, to the Department of Parks and Tourism, to be
 30 payable from the Keep Arkansas Beauti ful Fund Account, from proceeds derived
 31 from the Conservation Tax Ie vied by Amendment 75 of the Constitution of the
 32 State of Arkansas, for personal services and operating expenses of the
 33 Department of Parks and Tourism - Keep Arkansas Beauti ful for the fi scal year
 34 ending June 30, 2011, the following:

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2010-2011</u>
2	(01) REGULAR SALARIES	\$ 114,743
3	(02) EXTRA HELP	2,500
4	(03) PERSONAL SERVICES MATCHING	37,436
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	102,228
7	(B) CONF. & TRAVEL	1,500
8	(C) PROF. FEES	40,400
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(05) KAB GRANTS	20,000
12	(06) ADVERTISING EXPENSE	<u>392,051</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 710,858</u>

14

15 SECTION 10. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE.
 16 There is hereby appropriated, to the Department of Parks and Tourism, to be
 17 payable from the Oil Museum Fund, for personal services and operating
 18 expenses of the Department of Parks and Tourism - Museum of Natural Resources
 19 for the fiscal year ending June 30, 2011, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2010-2011</u>
23	(01) REGULAR SALARIES	\$ 187,833
24	(02) EXTRA HELP	13,107
25	(03) PERSONAL SERVICES MATCHING	63,441
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	17,360
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 281,741</u>

33

34 SECTION 11. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE. There
 35 is hereby established for the Department of Parks and Tourism - Tourism
 36 Promotion for the 2010-2011 fiscal year, the following maximum number of

1 regular employees whose salaries shall be governed by the provisions of the
 2 Uni form Cl assi fi ca ti on and Com pen sa ti on Act (Arkansas Code §§21-5-201 et
 3 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 4 that any position to which a specific maximum annual salary is set out herein
 5 in dollars, shall be exempt from the provisions of said Uni form
 6 Cl assi fi ca ti on and Com pen sa ti on Act. All persons occupying positions
 7 authorized herein are hereby governed by the provisions of the Regular
 8 Sal aries Pro ce dures and Res tri c ti ons Act (Arkansas Code §21-5-101), or its
 9 suc ce ssor.

10				11	Maximum Annual
12				Maximum	Salary Rate
13	Item	Class		No. of	Fiscal Year
14	No.	Code	Title	Empl oyees	2010-2011
15	(1)	G105C	ADPT DEVELOPMENT MANAGER	2	GRADE C122
16	(2)	P019C	TRAVEL INFORMATION WRITER	1	GRADE C117
17	(3)	C091C	ADPT WELCOME CENTER MANAGER I	1	GRADE C113
18	(4)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
19	(5)	C067C	ADPT WELCOME CENTER ASST MANAGER	1	GRADE C109
20	(6)	P061C	TRAVEL CONSULTANT	<u>1</u>	GRADE C107
21			MAX. NO. OF EMPLOYEES	7	

22
 23 SECTION 12. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is
 24 hereby authorized, for the Department of Parks and Tourism - Tourism
 25 Promotion for the 2010-2011 fiscal year, the following maximum number of
 26 part-time or temporary employees, to be known as "Extra Help", payable from
 27 funds appropriated herein for such purposes: five (5) temporary or part-time
 28 employees, when needed, at rates of pay not to exceed those provided in the
 29 Uni form Cl assi fi ca ti on and Com pen sa ti on Act, or its successor, or this act
 30 for the appropriate classi fi ca ti on.

31
 32 SECTION 13. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is
 33 hereby appropriated, to the Department of Parks and Tourism, to be payable
 34 from the Tourism Development Trust Fund, for personal services and operating
 35 expenses of the Department of Parks and Tourism - Tourism Promotion for the
 36 fi scal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR
	2010-2011
(01) REGULAR SALARIES	\$ 220,262
(02) EXTRA HELP	19,000
(03) PERSONAL SERVICES MATCHING	80,504
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,557,270
(B) CONF. & TRAVEL	3,860
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	42,000
(E) DATA PROC.	0
(05) TOURIST PROMOTION	986,490
(06) ADVERTISING EXPENSE	<u>11,187,969</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 14,147,355</u>

16

17 SECTION 14. EXTRA HELP - OUTDOOR RECREATION GRANTS PROGRAM. There is
 18 hereby authorized, for the Department of Parks and Tourism - Outdoor
 19 Recreation Grants Program for the 2010-2011 fiscal year, the following
 20 maximum number of part-time or temporary employees, to be known as "Extra
 21 Help", payable from funds appropriated herein for such purposes: one (1)
 22 temporary or part-time employees, when needed, at rates of pay not to exceed
 23 those provided in the Uniform Classification and Compensation Act, or its
 24 successor, or this act for the appropriate classification.

25

26 SECTION 15. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There is
 27 hereby appropriated, to the Department of Parks and Tourism, to be payable
 28 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal
 29 services, operating expenses and outdoor recreation grants by the Department
 30 of Parks and Tourism - Outdoor Recreation Grants Program for the fiscal year
 31 ending June 30, 2011, the following:

32

ITEM NO.	FISCAL YEAR
	2010-2011
(01) REGULAR SALARIES	\$ 181,230
(02) EXTRA HELP	15,210

36

1	(03) PERSONAL SERVICES MATCHING	57,228
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	37,020
4	(B) CONF. & TRAVEL	1,500
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(05) OUTDOOR RECREATION GRANTS	<u>4,177,686</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,469,874</u>

10

11 SECTION 16. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby
 12 appropriated, to the Department of Parks and Tourism, to be payable from the
 13 federal funds as designated by the Chief Fiscal Officer of the State, for
 14 personal services, operating expenses and outdoor recreation grants of the
 15 Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation
 16 Plan for the fiscal year ending June 30, 2011, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2010-2011</u>
20	(01) REGULAR SALARIES	\$ 80,647
21	(02) PERSONAL SERVICES MATCHING	31,108
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	25,800
24	(B) CONF. & TRAVEL	4,600
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(04) OUTDOOR RECREATION GRANTS	<u>6,581,995</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,724,150</u>

30

31 SECTION 17. EXTRA HELP - PARKS CASH FUND - OPERATIONS. There is hereby
 32 authorized, for the Department of Parks and Tourism - Parks Cash Operations
 33 for the 2010-2011 fiscal year, the following maximum number of part-time or
 34 temporary employees, to be known as "Extra Help", payable from funds
 35 appropriated herein for such purposes: six hundred nineteen (619) temporary
 36 or part-time employees, when needed, at rates of pay not to exceed those

1 provided in the Uni form Cl assi fi ca tion and Com pen sa tion Act, or its
 2 suc cess or, or this act for the ap pro pri ate clas si fi ca tion.

3
 4 SECTION 18. APPROPRIATION - PARK CASH FUND - OPERATIONS. There is hereby
 5 ap pro pri ated, to the De part ment of Parks and Tour ism, to be pay able from the
 6 cash fund de pos ited in the State Treas ury as de ter mined by the Chief Fis cal
 7 Of fi cer of the State, for per sonal ser vices and op erating ex penses of the
 8 De part ment of Parks and Tour ism for the fi scal year end ing June 30, 2011, the
 9 fol low ing:

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2010-2011</u>
13 (01) REGULAR SALARIES	\$ 4,772,116
14 (02) EXTRA HELP	4,085,186
15 (03) PERSONAL SERVICES MATCHING	2,112,451
16 (04) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	4,007,406
18 (B) CONF. & TRAVEL	40,500
19 (C) PROF. FEES	802,700
20 (D) CAP. OUTLAY	525,000
21 (E) DATA PROC.	0
22 (05) RESALE (COGS)	4,619,582
23 (06) DEBT SERVICE	4,528,770
24 (07) CONTRACTUAL SERVICES	<u>336,177</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 25,829,888</u>

26
 27 SECTION 19. APPROPRIATION - TOURISM - CASH. There is hereby appropriated,
 28 to the Department of Parks and Tourism, to be payable from the cash fund
 29 de pos ited in the State Treas ury as de ter mined by the Chief Fis cal Of fi cer of
 30 the State, for op erating ex penses of the De part ment of Parks and Tour ism for
 31 the fi scal year end ing June 30, 2011, the fol low ing:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2010-2011</u>
35 (01) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	\$ 40,200

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(02) RESALE (COGS)	<u>25,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 65,200</u>

7

8 SECTION 20. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is

9 hereby appropriated, to the Department of Parks and Tourism, to be payable

10 from the cash fund deposited in the State Treasury as determined by the Chief

11 Fiscal Officer of the State, for operating and various associated expenses

12 for the Arkansas Entertainers Hall of Fame by the Department of Parks and

13 Tourism for the fiscal year ending June 30, 2011, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2010-2011</u>
17	(01) VARIOUS EXPENSES - ENTERTAINERS	
18	HALL OF FAME	<u>\$ 49,633</u>

19

20 SECTION 21. APPROPRIATION - TRAILS FOR LIFE GRANTS. There is hereby

21 appropriated, to the Department of Parks and Tourism, to be payable from the

22 cash fund deposited in the State Treasury as determined by the Chief Fiscal

23 Officer of the State, from proceeds derived from the Department of Health -

24 Tobacco Settlement Proceeds Act, for grants to cities and counties for the

25 purpose of constructing health and fitness trails and other related

26 facilities that target public health and fitness improvements in their

27 communities by the Department of Parks and Tourism for the fiscal year ending

28 June 30, 2011, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2010-2011</u>
32	(01) TRAILS GRANTS	<u>\$ 260,000</u>

33

34 SECTION 22. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM.

35 There is hereby appropriated, to the Department of Parks and Tourism, to be

36 payable from the Wildlife Observation Trail Fund, for personal services and

operating expenses for the Wildlife Observation Trails Pilot Program by the Department of Parks and Tourism for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 32,991
(02) PERSONAL SERV MATCHING	11,393
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,614
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) WILDLIFE OBSERVATION TRAILS GRANTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,050,998</u>

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative Council or the Joint Budget Committee shall review the Parks and Tourism Department's plan for the upcoming year of amounts to be disbursed for each park or other entity from the funds appropriated for State Operations of this Act. The request for review from the agency shall include amounts to be disbursed for each entity for the upcoming fiscal year compared to the current fiscal year's anticipated expenditures and the previous fiscal year's actual expenditures with any additional detail as may be required by the reviewing body. The Parks and Tourism Department shall also prepare a semi annual status report for the reviewing body comparing six-month and fiscal year actual expenditures to intended disbursements reviewed under this Section.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

1 MAINTENANCE. The funds appropriated in Section 6 of this Act for Parks and
 2 Museums System Special Maintenance shall be expended, after receiving prior
 3 approval by the Arkansas Legislative Council or Joint Budget Committee, for a
 4 special maintenance program for the Park System. The funds provided will be
 5 used for repair and upkeep of parks and museum facilities that have been
 6 deferred due to lack of funds in the individual budgets of the parks and
 7 museums.

8 Determining the maximum number of employees and the maximum amount of
 9 appropriation and general revenue funding for a state agency each fiscal year
 10 is the prerogative of the General Assembly. This is usually accomplished by
 11 delineating such maximums in the appropriation act(s) for a state agency and
 12 the general revenue allocations authorized for each fund and fund account by
 13 amendment to the Revenue Stabilization Law. Further, the General Assembly
 14 has determined that the Department of Parks and Tourism may operate more
 15 efficiently if some flexibility is provided to the Department of Parks and
 16 Tourism authorizing broad powers under this Section. Therefore, it is both
 17 necessary and appropriate that the General Assembly maintain oversight by
 18 requiring prior approval of the Legislative Council or Joint Budget Committee
 19 as provided by this section. The requirement of approval by the Legislative
 20 Council or Joint Budget Committee is not a severable part of this section or
 21 the Special Maintenance line item. If the requirement of approval by the
 22 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 23 court of competent jurisdiction, this entire section and the Special
 24 Maintenance line item in Section 6 is void.

25 The provisions of this section shall be in effect only from July 1,
 26 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

27
 28 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
 30 PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized
 31 to award merchandise, gift certificates and cash prizes to contestants in
 32 various special events authorized by the Director of State Parks. Such prizes
 33 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable
 34 from the maintenance and operation line item of the Parks Cash Fund. The cash
 35 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal
 36 year.

1 The provisions of this section shall be in effect only from July 1,
 2 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

3
 4 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE
 6 INDIAN. The Department of Parks & Tourism is hereby authorized to utilize
 7 Maintenance and General Operation appropriations in Section 3 of this Act for
 8 the care and upkeep of the Bronze Indian erected on the Caddo River.

9 The provisions of this section shall be in effect only from July 1,
 10 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

11
 12 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 14 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
 15 appropriated to the Department of Parks and Tourism - Great River Road for
 16 operating expenses by Item (04) in Section 3 of this Act, up to \$15,000 each
 17 year is authorized to be utilized for the implementation of the Mississippi
 18 River Domestic - International Marketing Plan.

19 The provisions of this section shall be in effect only from July 1,
 20 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

21
 22 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL
 24 TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in
 25 Item (06) of Section 3 for "Tourist Promotion", no funds shall be expended
 26 for grants until such time as the grantee organization shall show proof of
 27 expenditures from non-state funds an amount equal to one-half of the grant
 28 amount.

29 The provisions of this section shall be in effect only from July 1,
 30 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

31
 32 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
 34 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
 35 purchase from "Maintenance and General Operations" appropriations provided by
 36 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist

1 Information Center personnel, and uniforms and blazers to be used by
 2 employees of the Department of Parks and Tourism who are staffing sports
 3 shows, travel shows and other special promotional programs and special theme
 4 costumes or uniforms for state parks. Provided further, that any clothing
 5 purchased under the provisions stated in this section shall remain the
 6 property of the Department of Parks and Tourism and shall be surrendered upon
 7 request of the Department or upon termination of employment of the individual
 8 to whom the clothing was issued.

9 The provisions of this section shall be in effect only from July 1,
 10 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

11
 12 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
 14 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
 15 Department of Parks and Tourism for grants by Item (05) in Section 3 of this
 16 Act, the Department is authorized to make grants to cities and counties on a
 17 one to one dollar matching basis, up to \$15,000 in state funds per grant, for
 18 the purpose of feasibility studies for tourism attractions. The Department
 19 is authorized to promulgate rules and regulations for the administration of
 20 this tourism attraction feasibility grant program. The Department of Parks
 21 and Tourism shall notify House and Senator Legislators representing the
 22 district of the award recipient.

23 The provisions of this section shall be in effect only from July 1,
 24 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

25
 26 SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 27 by this act shall be limited to the appropriation for such agency and funds
 28 made available by law for the support of such appropriations; and the
 29 restrictions of the State Procurement Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, or their successors, and other fiscal
 32 control laws of this State, where applicable, and regulations promulgated by
 33 the Department of Finance and Administration, as authorized by law, shall be
 34 strictly complied with in disbursement of said funds.

35
 36 SECTION 32. LEGISLATIVE INTENT. It is the intent of the General Assembly

1 that any funds disbursed under the authority of the appropriations contained
2 in this act shall be in compliance with the stated reasons for which this act
3 was adopted, as evidenced by the Agency Requests, Executive Recommendations
4 and Legislative Recommendations contained in the budget manuals prepared by
5 the Department of Finance and Administration, letters, or summarized oral
6 testimony in the official minutes of the Arkansas Legislative Council or
7 Joint Budget Committee which relate to its passage and adoption.

8
9 SECTION 33. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2010 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2010 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2010.

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22 **APPROVED: 02/19/2010**
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