

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1068

4
5 By: Joint Budget Committee
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7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
11 TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE
12 30, 2011; AND FOR OTHER PURPOSES.
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Subtitle

14
15 AN ACT FOR THE PULASKI TECHNICAL COLLEGE
16 APPROPRIATION FOR THE 2010-2011 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Pulaski Technical College for the 2010-2011 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual
Maximum Salary Rate

| 1 | Item | No. of | Fiscal Year |
|----|---|-----------|-------------|
| 2 | No. Title | Employees | 2010-2011 |
| 3 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 4 | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 5 | (001) President PTC | 1 | \$133,340 |
| 6 | (002) Chief Academic Officer | 1 | \$107,023 |
| 7 | (003) Chief Fiscal Officer | 1 | \$100,360 |
| 8 | (004) Chief Student Officer | 1 | \$100,360 |
| 9 | (005) Chief Development Officer | 1 | \$100,360 |
| 10 | (006) Chief Information Officer | 1 | \$100,360 |
| 11 | (007) Chief Planning & Assessment | 1 | \$100,360 |
| 12 | (008) General Counsel | 1 | \$97,879 |
| 13 | (009) Director of Counseling | 1 | \$85,033 |
| 14 | (010) Director of Institutional Research | 1 | \$85,033 |
| 15 | (011) Dir. of Administrative Services | 1 | \$83,811 |
| 16 | (012) Director of Evening and Special Prog | 1 | \$83,170 |
| 17 | (013) Counselor | 6 | \$81,686 |
| 18 | (014) Coord. of Cont. Ed. & Bus. Outrch. | 1 | \$78,317 |
| 19 | (015) Registrar | 1 | \$78,317 |
| 20 | (016) Dir. of Public Relations and Mktg. | 1 | \$78,317 |
| 21 | (017) Dean of Enrollment Services | 1 | \$78,317 |
| 22 | (018) Director of Financial Aid | 1 | \$78,161 |
| 23 | (019) Dean of Students | 1 | \$77,827 |
| 24 | (020) Director of Computer Services | 1 | \$76,855 |
| 25 | (021) Dir. of Academic Computing | 1 | \$76,855 |
| 26 | (022) Director of Distance Learning | 1 | \$76,800 |
| 27 | (023) Director of Off-Campus Operations | 2 | \$76,800 |
| 28 | (024) Controller | 1 | \$75,070 |
| 29 | (025) Business Manager | 1 | \$75,070 |
| 30 | (026) Director of Physical Plant | 1 | \$72,457 |
| 31 | (027) Director of Police & Public Safety | 1 | \$72,457 |
| 32 | (028) Director of Admissions | 1 | \$71,401 |
| 33 | (029) Coordinator of Student Recruitment | 1 | \$71,342 |
| 34 | (030) Director of Campus Center | 1 | \$69,058 |
| 35 | (031) Associate Registrar | 1 | \$68,013 |
| 36 | (032) Administrator of Grants and Contract | 1 | \$67,728 |

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|----|---|------------------------------------|----|------------|
| 1 | (033) | Coord. of Continuing Education | 1 | \$67,544 |
| 2 | (034) | Coordinator of Career Services | 1 | \$66,918 |
| 3 | (035) | Director of Student Activities | 1 | \$65,309 |
| 4 | (036) | Project/Program Manager | 17 | \$64,868 |
| 5 | (037) | Director of Student Accounts | 1 | \$61,123 |
| 6 | (038) | Coord. of Learning Assist. Ctr. | 1 | \$59,846 |
| 7 | (039) | Coordinator of Disability Services | 1 | \$58,469 |
| 8 | (040) | Academic Advisor | 8 | \$49,446 |
| 9 | (041) | Student Services Representative | 4 | \$49,446 |
| 10 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 11 | <u>CLASSIFIED POSITIONS</u> | | | |
| 12 | (042) | Accounting Coordinator | 2 | GRADE C121 |
| 13 | (043) | Information Technology Manager | 1 | GRADE C120 |
| 14 | (044) | Procurement Coordinator | 1 | GRADE C119 |
| 15 | (045) | Fiscal Support Supervisor | 2 | GRADE C118 |
| 16 | (046) | Budget Specialist | 1 | GRADE C117 |
| 17 | (047) | HE Public Safety Supervisor | 1 | GRADE C117 |
| 18 | (048) | Information Systems Analyst | 1 | GRADE C117 |
| 19 | (049) | Maintenance Coordinator | 1 | GRADE C117 |
| 20 | (050) | Higher Ed. Inst. Program Coord. | 2 | GRADE C116 |
| 21 | (051) | Public Information Specialist | 1 | GRADE C116 |
| 22 | (052) | Public Safety Officer | 13 | GRADE C116 |
| 23 | (053) | Accountant I | 3 | GRADE C116 |
| 24 | (054) | Computer Support Technician | 8 | GRADE C115 |
| 25 | (055) | Fiscal Support Analyst | 2 | GRADE C115 |
| 26 | (056) | Financial Aid Analyst | 2 | GRADE C115 |
| 27 | (057) | Payroll Services Specialist | 1 | GRADE C115 |
| 28 | (058) | Maintenance Supervisor | 1 | GRADE C115 |
| 29 | (059) | Skilled Tradesman | 5 | GRADE C115 |
| 30 | (060) | Purchasing Specialist | 1 | GRADE C115 |
| 31 | (061) | Assistant Registrar | 3 | GRADE C115 |
| 32 | (062) | Human Resources Specialist | 1 | GRADE C113 |
| 33 | (063) | Fiscal Support Specialist | 8 | GRADE C112 |
| 34 | (064) | Administrative Specialist III | 13 | GRADE C112 |
| 35 | (065) | Payroll Technician | 1 | GRADE C112 |
| 36 | (066) | Purchasing Technician | 1 | GRADE C112 |

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|----|-------|---|------------|------------|
| 1 | (067) | Landscape Specialist | 1 | GRADE C110 |
| 2 | (068) | Public Safety Security Officer | 8 | GRADE C110 |
| 3 | (069) | Administrative Specialist II | 21 | GRADE C109 |
| 4 | (070) | Library Technician | 5 | GRADE C109 |
| 5 | (071) | Accounting Technician | 1 | GRADE C109 |
| 6 | (072) | Cashier | 1 | GRADE C108 |
| 7 | (073) | Maintenance Assistant | 2 | GRADE C108 |
| 8 | (074) | Mail Services Coordinator | 1 | GRADE C107 |
| 9 | (075) | Administrative Specialist I | 3 | GRADE C106 |
| 10 | (076) | Warehouse Worker | 2 | GRADE C106 |
| 11 | (077) | Mail Services Assistant | 2 | GRADE C105 |
| 12 | (078) | Institutional Service Supervisor | 1 | GRADE C104 |
| 13 | (079) | Cook | 1 | GRADE C104 |
| 14 | (080) | Institutional Service Assistant | 5 | GRADE C103 |
| 15 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 16 | | <u>ACADEMIC POSITIONS</u> | | |
| 17 | (081) | Division Chairperson | 9 | \$93,662 |
| 18 | (082) | Director of Library Services | 1 | \$85,033 |
| 19 | (083) | Instructor - Nursing/Resp. Therapy | 6 | \$77,071 |
| 20 | (084) | Special Instructor | 7 | \$71,342 |
| 21 | (085) | Assoc. Librarian | 4 | \$70,437 |
| 22 | (086) | Asst. Librarian | 4 | \$52,957 |
| 23 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 24 | | <u>ACADEMIC POSITIONS</u> | | |
| 25 | (087) | Faculty | 180 | \$71,342 |
| 26 | (088) | Part-Time Faculty | <u>500</u> | \$35,905 |
| 27 | | MAX. NO. OF EMPLOYEES | 914 | |

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 30 Pulaski Technical College for the 2010-2011 fiscal year, the following
 31 maximum number of part-time or temporary employees, to be known as "Extra
 32 Help", payable from funds appropriated herein for such purposes: three
 33 hundred (300) temporary or part-time employees, when needed, at rates of pay
 34 not to exceed those provided in the Uniform Classification and Compensation
 35 Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Pulaski Technical College, to be payable from the Pulaski Technical College Fund, for personal services of the Pulaski Technical College for the fiscal year ending June 30, 2011, the following:

| ITEM | FISCAL YEAR |
|---------------------------|----------------------|
| <u>NO.</u> | <u>2010-2011</u> |
| (01) REGULAR SALARIES | \$ 18,500,000 |
| (02) EXTRA HELP | 485,000 |
| (03) OVERTIME | <u>563,433</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 19,548,433</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services and operating expenses of the Pulaski Technical College for the fiscal year ending June 30, 2011, the following:

| ITEM | FISCAL YEAR |
|------------------------------|-----------------------|
| <u>NO.</u> | <u>2010-2011</u> |
| (01) REGULAR SALARIES | \$ 17,776,720 |
| (02) EXTRA HELP | 1,200,000 |
| (03) PERSONAL SERV MATCHING | 10,080,800 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 66,904,480 |
| (B) CONF. & TRAVEL | 335,162 |
| (C) PROF. FEES | 4,250,000 |
| (D) CAP. OUTLAY | 3,500,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 37,500,000 |
| (06) DEBT SERVICE | 7,142,838 |
| (07) OVERTIME | <u>110,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 148,800,000</u> |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 PRIORITIES. A high priority of the Pulaski Technical College shall be to
2 provide access to high quality education that promotes student learning and
3 support the economic development of the state.

4 The provisions of this section shall be in effect only from July 1,
5 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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7 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
9 BALANCES. The Board of Trustees in its official governing capacity charged
10 with the management or control of the institution of higher learning and the
11 President or Chancellor as the Chief Executive shall certify to the Chief
12 Fiscal Officer of the State and the Legislative Council that as of December
13 31 of each year that sufficient appropriations and funds are available, or
14 will become available, to meet all current and anticipated obligations during
15 the fiscal year for the payment of the obligations when they become due.
16 This certification, signed by the Chair of the Board of Trustees and the
17 President or Chancellor, will be forwarded by February 28 of each year or
18 upon release of the previous year's audit by Legislative Audit to the Chief
19 Fiscal Officer of the State and the Legislative Council accompanied by the
20 Board approved published annual financial statement for the preceding fiscal
21 year.

22 The provisions of this section shall be in effect only from July 1,
23 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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25 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
26 by this act shall be limited to the appropriation for such agency and funds
27 made available by law for the support of such appropriations; and the
28 restrictions of the State Procurement Law, the General Accounting and
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
30 Procedures and Restrictions Act, the Higher Education Expenditures
31 Restrictions Act, or their successors, and other fiscal control laws of this
32 State, where applicable, and regulations promulgated by the Department of
33 Finance and Administration, as authorized by law, shall be strictly complied
34 with in disbursement of said funds.

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36 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly

1 that any funds disbursed under the authority of the appropriations contained
2 in this act shall be in compliance with the stated reasons for which this act
3 was adopted, as evidenced by the Agency Requests, Executive Recommendations
4 and Legislative Recommendations contained in the budget manuals prepared by
5 the Department of Finance and Administration, letters, or summarized oral
6 testimony in the official minutes of the Arkansas Legislative Council or
7 Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2010 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2010 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2010.

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21 **APPROVED: 02/23/2010**
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