

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1072

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTH
11 ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE
12 30, 2011; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE NORTH ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2010-2011 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the North Arkansas College for the 2010-2011 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual
Maximum Salary Rate

1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President North Arkansas College	1	\$133,340
6	(002) Chief Academic Officer	1	\$107,023
7	(003) Chief Fiscal Officer	1	\$100,360
8	(004) Chief Planning & Develop. Officer	1	\$100,360
9	(005) Chief Student Life Officer	1	\$100,360
10	(006) Executive Dean	1	\$100,360
11	(007) Director of Institutional Research	1	\$85,033
12	(008) Dir. of Administrative Services	1	\$83,811
13	(009) Director of Workforce Dev.	1	\$83,170
14	(010) Counselor	5	\$81,686
15	(011) Registrar	1	\$78,317
16	(012) Dir. of Student Financial Aid	1	\$78,161
17	(013) Dir. of Academic Computing	1	\$76,855
18	(014) Dir. of Administrative Computing	1	\$76,855
19	(015) Dir. of Occupational & Tech. Educ.	1	\$76,800
20	(016) Director of Cooperative Programs	1	\$76,800
21	(017) Director of Special Services	1	\$76,800
22	(018) Off-Campus Center Director	2	\$76,800
23	(019) Director of Business Office	1	\$75,070
24	(020) Controller	1	\$75,070
25	(021) Director of Physical Plant	1	\$72,457
26	(022) Director of Admissions	1	\$71,401
27	(023) Director of Enrollment Management	1	\$71,401
28	(024) Project/Program Manager	4	\$64,868
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>CLASSIFIED POSITIONS</u>		
31	(025) Computer Support Specialist	1	GRADE C119
32	(026) Fiscal Support Supervisor	1	GRADE C118
33	(027) Network Support Analyst	1	GRADE C118
34	(028) Information Systems Analyst	1	GRADE C117
35	(029) HEI Program Coordinator	1	GRADE C116
36	(030) Accountant I	1	GRADE C116

1	(031)	Assistant Registrar	1	GRADE C115
2	(032)	Computer Support Technician	2	GRADE C115
3	(033)	Financial Aid Analyst	2	GRADE C115
4	(034)	Maintenance Supervisor	1	GRADE C115
5	(035)	Payroll Services Specialist	1	GRADE C115
6	(036)	Purchasing Specialist	1	GRADE C115
7	(037)	Skilled Tradesman	2	GRADE C115
8	(038)	Student Accounts Officer	1	GRADE C115
9	(039)	Boiler Operator	1	GRADE C114
10	(040)	Computer Operator	3	GRADE C114
11	(041)	Network Analyst	1	GRADE C114
12	(042)	Statistician	1	GRADE C114
13	(043)	Financial Aid Specialist	1	GRADE C113
14	(044)	Administrative Specialist III	5	GRADE C112
15	(045)	Fiscal Support Specialist	6	GRADE C112
16	(046)	Payroll Technician	1	GRADE C112
17	(047)	Purchasing Technician	1	GRADE C112
18	(048)	Special Events Coordinator	1	GRADE C112
19	(049)	Computer Lab Technician	1	GRADE C110
20	(050)	Human Resources Assistant	1	GRADE C110
21	(051)	Laboratory Technician	1	GRADE C110
22	(052)	Landscape Specialist	1	GRADE C110
23	(053)	Admissions Analyst	1	GRADE C109
24	(054)	Administrative Specialist II	9	GRADE C109
25	(055)	Library Technician	3	GRADE C109
26	(056)	Teacher Assistant	1	GRADE C109
27	(057)	Cashier	1	GRADE C108
28	(058)	Maintenance Assistant	4	GRADE C108
29	(059)	Skilled Trades Helper	1	GRADE C108
30	(060)	Library Support Assistant	1	GRADE C107
31	(061)	Registrars Assistant	1	GRADE C107
32	(062)	Administrative Specialist I	10	GRADE C106
33	(063)	Apprentice Tradesman	1	GRADE C105
34	(064)	Reproduction Equipment Operator	1	GRADE C105
35	(065)	Mail Services Assistant	1	GRADE C105
36	(066)	Institutional Svcs Supervisor	1	GRADE C104

1	(067)	Institutional Svcs Assistant	11	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(068)	Division Chairperson	7	\$93,662
5	(069)	Dir. of Nursing & Allied Health	1	\$92,669
6	(070)	Librarian	1	\$85,033
7	(071)	Special Instructor	3	\$71,342
8	(072)	Assistant Librarian	1	\$52,957
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(073)	Faculty	89	\$71,342
12	(074)	Clinical Instructor	2	\$51,006
13	(075)	Part-Time Faculty	305	\$35,905
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(076)	Bookstore Manager	1	GRADE C115
17	(077)	Food Preparation Technician	<u>1</u>	GRADE C102
18		MAX. NO. OF EMPLOYEES	532	

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

21 North Arkansas College for the 2010-2011 fiscal year, the following maximum

22 number of part-time or temporary employees, to be known as "Extra Help",

23 payable from funds appropriated herein for such purposes: five hundred (500)

24 temporary or part-time employees, when needed, at rates of pay not to exceed

25 those provided in the Uniform Classification and Compensation Act, or its

26 successor, or this act for the appropriate classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

29 to the North Arkansas College, to be payable from the North Arkansas College

30 Fund, for personal services and operating expenses of the North Arkansas

31 College for the fiscal year ending June 30, 2011, the following:

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33	ITEM			FISCAL YEAR
34	<u>NO.</u>			<u>2010-2011</u>
35	(01)	REGULAR SALARIES	\$	6,552,010
36	(02)	PERSONAL SERV MATCHING		1,723,040

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	1,306,268
3	(B) CONF. & TRAVEL	100
4	(C) PROF. FEES	100
5	(D) CAP. OUTLAY	100
6	(E) DATA PROC.	<u>100</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,581,718</u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to

10 the North Arkansas College, to be payable from cash funds as defined by

11 Arkansas Code 19-4-801 of the North Arkansas College, for personal services

12 and operating expenses of the North Arkansas College for the fiscal year

13 ending June 30, 2011, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2010-2011</u>
17	(01) REGULAR SALARIES	\$ 4,121,200
18	(02) EXTRA HELP	600,000
19	(03) PERSONAL SERV MATCHING	2,260,600
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	4,100,000
22	(B) CONF. & TRAVEL	300,000
23	(C) PROF. FEES	300,000
24	(D) CAP. OUTLAY	2,000,000
25	(E) DATA PROC.	100,000
26	(05) CAPITAL IMPROVEMENTS	10,718,200
27	(06) DEBT SERVICE	650,000
28	(07) FUND TRANS/REFUND/ INVESTMENTS	5,000,000
29	(08) PROMOTIONAL ITEMS	20,000
30	(09) OVERTIME	<u>20,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 30,190,000</u>

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33 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

35 BALANCES. The Board of Trustees in its official governing capacity charged

36 with the management or control of the institution of higher learning and the

1 President or Chancellor as the Chief Executive shall certify to the Chief
 2 Fiscal Officer of the State and the Legislative Council that as of December
 3 31 of each year that sufficient appropriations and funds are available, or
 4 will become available, to meet all current and anticipated obligations during
 5 the fiscal year for the payment of the obligations when they become due.
 6 This certification, signed by the Chair of the Board of Trustees and the
 7 President or Chancellor will be forwarded by February 28 of each year or upon
 8 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 9 Officer of the State and the Legislative Council accompanied by the Board
 10 approved published annual financial statement for the preceding fiscal year.

11 The provisions of this section shall be in effect only from July 1, ~~2007~~
 12 2010 through June 30, ~~2009~~ 2011.

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 14 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 15 by this act shall be limited to the appropriation for such agency and funds
 16 made available by law for the support of such appropriations; and the
 17 restrictions of the State Procurement Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, the Higher Education Expenditures
 20 Restrictions Act, or their successors, and other fiscal control laws of this
 21 State, where applicable, and regulations promulgated by the Department of
 22 Finance and Administration, as authorized by law, shall be strictly complied
 23 with in disbursement of said funds.

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 25 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 26 that any funds disbursed under the authority of the appropriations contained
 27 in this act shall be in compliance with the stated reasons for which this act
 28 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 29 and Legislative Recommendations contained in the budget manuals prepared by
 30 the Department of Finance and Administration, letters, or summarized oral
 31 testimony in the official minutes of the Arkansas Legislative Council or
 32 Joint Budget Committee which relate to its passage and adoption.

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 34 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 35 Assembly, that the Constitution of the State of Arkansas prohibits the
 36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2010 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2010 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2010.

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10 **APPROVED: 02/23/2010**
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