

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

SENATE BILL 26

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF
12 CHILDREN AND FAMILY SERVICES FOR THE FISCAL YEAR
13 ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF CHILDREN AND
18 FAMILY SERVICES APPROPRIATION FOR THE
19 2010-2011 FISCAL YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Department of Human Services - Division of Children and Family Services
27 for the 2010-2011 fiscal year, the following maximum number of regular
28 employees whose salaries shall be governed by the provisions of the Uniform
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
30 its successor, and all laws amendatory thereto. Provided, however, that any
31 position to which a specific maximum annual salary is set out herein in
32 dollars, shall be exempt from the provisions of said Uniform Classification
33 and Compensation Act. All persons occupying positions authorized herein are
34 hereby governed by the provisions of the Regular Salaries Procedures and
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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1				Maximum Annual	
2				Salary Rate	
3	Item	Class	No. of	Fiscal Year	
4	No.	Code	Title	Employees	2010-2011
5	(1)	N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
6	(2)	N121N	DHS/DCFS DEPUTY DIRECTOR	2	GRADE N904
7	(3)	N134N	DHS/DCFS ASSISTANT DIRECTOR	1	GRADE N903
8	(4)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
9	(5)	G101C	DHS AREA MANAGER	10	GRADE C129
10	(6)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
11	(7)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
12	(8)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	29	GRADE C121
13	(9)	M011C	FAMILY SERVICE WORKER COUNTY SUPERV	29	GRADE C121
14	(10)	R014C	PERSONNEL MANAGER	1	GRADE C121
15	(11)	V004C	PROCUREMENT MANAGER	1	GRADE C121
16	(12)	M015C	FAMILY SERVICE WORKER SUPERVISOR	134	GRADE C120
17	(13)	L038C	REGISTERED NURSE	3	GRADE C120
18	(14)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
19	(15)	G152C	DHS PROGRAM MANAGER	6	GRADE C119
20	(16)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
21	(17)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119
22	(18)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
23	(19)	M027C	FAMILY SERVICE WORKER SPECIALIST	545	GRADE C118
24	(20)	A076C	FINANCE PROGRAM ANALYST	2	GRADE C118
25	(21)	R027C	BUDGET SPECIALIST	2	GRADE C117
26	(22)	G183C	DHS PROGRAM COORDINATOR	15	GRADE C117
27	(23)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
28	(24)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	2	GRADE C117
29	(25)	G180C	GRANTS ANALYST	4	GRADE C117
30	(26)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
31	(27)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
32	(28)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
33	(29)	M053C	CHILD CARE SERVICE SPECIALIST	5	GRADE C116
34	(30)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
35	(31)	M051C	FAMILY SERVICE WORKER	47	GRADE C116
36	(32)	C037C	ADMINISTRATIVE ANALYST	12	GRADE C115

1	(33)	G210C	DHS PROGRAM SPECIALIST	7	GRADE C115
2	(34)	A091C	FISCAL SUPPORT ANALYST	9	GRADE C115
3	(35)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
4	(36)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
5	(37)	E051C	STAFF DEVELOPMENT SPECIALIST	3	GRADE C114
6	(38)	C056C	ADMINISTRATIVE SPECIALIST III	39	GRADE C112
7	(39)	L078C	FAMILY SERVICES ASSISTANT	43	GRADE C110
8	(40)	C062C	LOCAL OFFICE ADMIN ASSISTANT	18	GRADE C110
9	(41)	C075C	DHS PROGRAM ASSISTANT	193	GRADE C110
10	(42)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE C109
11	(43)	C066C	PATIENT ACCOUNT SPECIALIST	<u>2</u>	GRADE C109
12			MAX. NO. OF EMPLOYEES	1,194	

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14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 15 Department of Human Services - Division of Children and Family Services for
 16 the 2010-2011 fiscal year, the following maximum number of part-time or
 17 temporary employees, to be known as "Extra Help", payable from funds
 18 appropriated herein for such purposes: sixty-five (65) temporary or part-
 19 time employees, when needed, at rates of pay not to exceed those provided in
 20 the Uniform Classification and Compensation Act, or its successor, or this
 21 act for the appropriate classification.

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23 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 24 the Department of Human Services - Division of Children and Family Services,
 25 to be payable from the paying account as determined by the Chief Fiscal
 26 Officer of the State, for personal services and operating expenses of the
 27 Department of Human Services - Division of Children and Family Services for
 28 the fiscal year ending June 30, 2011, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2010-2011</u>
32	(01) REGULAR SALARIES	\$ 41,857,464
33	(02) EXTRA HELP	175,000
34	(03) PERSONAL SERVICES MATCHING	14,196,153
35	(04) OVERTIME	5,000
36	(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	12,024,266
2	(B) CONF. & TRAVEL	30,000
3	(C) PROF. FEES	12,713,788
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(06) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	<u>984,760</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 81,986,431</u>

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9 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,
 10 to the Department of Human Services - Division of Children and Family
 11 Services, to be payable from the Children and Family Services Fund Account,
 12 for grant payments of the Department of Human Services - Division of Children
 13 and Family Services - Grants - State for the fiscal year ending June 30,
 14 2011, the following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2010-2011</u>
18	(01) STATE RESIDENTIAL TREATMENT	\$ 1,330,000
19	(02) FOSTER CARE	<u>17,617,628</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 18,947,628</u>

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22 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby
 23 appropriated, to the Department of Human Services - Division of Children and
 24 Family Services, to be payable from the paying account as determined by the
 25 Chief Fiscal Officer of the State, for grant payments of the Department of
 26 Human Services - Division of Children and Family Services - TANF - Foster
 27 Care for the fiscal year ending June 30, 2011, the following:

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29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2010-2011</u>
31	(01) TANF/FOSTER CARE	\$ 40,291,976
32	(02) TANF/FOSTER CARE - ARRA OF 2009	<u>2,002,318</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 42,294,294</u>

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35 SECTION 6. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 36 hereby appropriated, to the Department of Human Services - Division of

1 Children and Family Services, to be payable from the Children and Family
2 Services Fund Account, for Child Abuse and Neglect Program expenses and
3 grants of the Department of Human Services - Division of Children and Family
4 Services for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
NO.	2010-2011
(01) CHILD ABUSE AND NEGLECT PROGRAM EXPENSES AND GRANTS	<u>\$ 1,244,382</u>

11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, or their successors, and other fiscal
17 control laws of this State, where applicable, and regulations promulgated by
18 the Department of Finance and Administration, as authorized by law, shall be
19 strictly complied with in disbursement of said funds.

21 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
22 that any funds disbursed under the authority of the appropriations contained
23 in this act shall be in compliance with the stated reasons for which this act
24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
25 and Legislative Recommendations contained in the budget manuals prepared by
26 the Department of Finance and Administration, letters, or summarized oral
27 testimony in the official minutes of the Arkansas Legislative Council or
28 Joint Budget Committee which relate to its passage and adoption.

30 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
31 Assembly, that the Constitution of the State of Arkansas prohibits the
32 appropriation of funds for more than a one (1) year period; that the
33 effectiveness of this Act on July 1, 2010 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the legislative session, the delay in the
36 effective date of this Act beyond July 1, 2010 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2010.

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7 **APPROVED: 2/24/2010**
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