

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

SENATE BILL 88

4
5 By: Joint Budget Committee
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7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS - ITS VARIOUS DIVISIONS
12 AND THE ARKANSAS ARCHEOLOGICAL SURVEY FOR THE
13 FISCAL YEAR ENDING JUNE 30, 2011; AND FOR OTHER
14 PURPOSES.

Subtitle

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18 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
19 ITS VARIOUS DIVISIONS AND THE ARKANSAS
20 ARCHEOLOGICAL SURVEY APPROPRIATION FOR
21 THE 2010-2011 FISCAL YEAR.
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES - VARIOUS DIVISIONS AND THE ARKANSAS
27 ARCHEOLOGICAL SURVEY. There is hereby established for the University of
28 Arkansas - Various Divisions and the Arkansas Archeological Survey for the
29 2010-2011 fiscal year, the following maximum number of regular employees
30 whose salaries shall be governed by the provisions of the Uniform
31 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
32 its successor, and all laws amendatory thereto. Provided, however, that any
33 position to which a specific maximum annual salary is set out herein in
34 dollars, shall be exempt from the provisions of said Uniform Classification
35 and Compensation Act. All persons occupying positions authorized herein are
36 hereby governed by the provisions of the Regular Salaries Procedures and

1 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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			Maximum Annual
		Maximum	Salary Rate
Item		No. of	Fiscal Year
No.	Title	Employees	2010-2011
	<u>SYSTEM ADMINISTRATION</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	President University of Arkansas	1	\$360,500
(002)	Vice-Pres. for Agri./Chancellor	1	\$180,120
(003)	Vice-Pres. for Academic Affairs	1	\$175,010
(004)	Vice-Pres. for Fin. & Admin.	1	\$170,623
(005)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	\$157,463
(006)	Vice-Pres. for Planning & Dev.	1	\$157,463
(007)	General Counsel	1	\$157,463
(008)	Assoc. Vice President	5	\$139,923
(009)	Dir. of Employee Benefits	1	\$139,923
(010)	Dir. of Internal Audits	1	\$132,835
(011)	Dir. of Plan. & Resource Services	1	\$132,799
(012)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$119,935
(013)	Senior Assoc. General Counsel	1	\$110,357
(014)	Assoc. General Counsel	4	\$108,122
(015)	Asst. Dir. of Plng. & Res. Svcs	1	\$106,275
(016)	Asst. to the President	1	\$104,806
(017)	Research Associate	3	\$102,205
(018)	Regional Audit Manager	4	\$101,314
(019)	Dir. of Administrative Services	2	\$100,360
(020)	Contract Manager	1	\$98,127
(021)	Dir. of Computing Services	1	\$92,612
(022)	Director of Institutional Research	1	\$91,024
(023)	Assoc. Director of Internal Audits	4	\$84,652
(024)	Associate Director	2	\$74,689
(025)	Dir. of University Information	1	\$74,689
(026)	Senior Internal Auditor	2	\$70,296
(027)	Assoc. for Administration	5	\$67,996

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>CLASSIFIED POSITIONS</u>		
3	(028)	Administrative Analyst	1 GRADE C115
4	(029)	Maintenance Supervisor	1 GRADE C115
5	(030)	Legal Support Specialist	1 GRADE C113
6	(031)	Administrative Specialist III	7 GRADE C112
7	<u>U of A FAYETTEVILLE</u>		
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9	<u>ADMIN POSITIONS</u>		
10	(032)	Dean of Engineering	1 \$267,800
11	(033)	Dean of Business Administration	1 \$238,248
12	(034)	Assoc Dean of Walton Coll. of Bus.	2 \$216,500
13	(035)	Vice-Chan for Univ Advancement	1 \$206,000
14	(036)	Chancellor UA-Fayetteville	1 \$190,356
15	(037)	Vice Chancellor/Provost	1 \$187,892
16	(038)	Assoc. Vice Chanc./Univ. Info. Tech.	1 \$180,250
17	(039)	Assoc. Vice-Chanc. for Advancement	3 \$180,250
18	(040)	Assoc. Provost/Dean	1 \$169,950
19	(041)	Dean of Law	1 \$168,432
20	(042)	Vice-Chanc. for Finance & Admin.	1 \$168,432
21	(043)	Vice-Chanc. for Student Affairs	1 \$164,047
22	(044)	Dean	8 \$161,851
23	(045)	Vice-Chan for Govt & Comm Rel	1 \$157,463
24	(046)	Associate Dean	13 \$154,500
25	(047)	Sr. Asst. Dean of Business	1 \$154,500
26	(048)	Assoc. Vice Chancellor	6 \$150,788
27	(049)	Vice-Provost	2 \$150,788
28	(050)	Dir of Community Design Ctr	1 \$143,430
29	(051)	Dir. of Computing Services	1 \$140,584
30	(052)	Assoc. Vice-Provost For Research	2 \$139,693
31	(053)	Asst. V-C for Advancement	2 \$139,050
32	(054)	Director of University Press	1 \$136,639
33	(055)	Sr. Major Gift Development Officer	1 \$134,941
34	(056)	Dir. of Corp & Foundations Relations	1 \$134,941
35	(057)	Director of Deferred Giving	1 \$133,900
36	(058)	Director of Research Support & Spon.	1 \$133,340

1	(059)	Assoc. Vice-Chanc. for Finance	1	\$120,189
2	(060)	Director of Outreach	2	\$118,631
3	(061)	Major Gift Development Officer	37	\$118,631
4	(062)	Asst. Vice-Chancellor	4	\$118,450
5	(063)	Assoc. Vice-Chanc. for Admin.	1	\$117,996
6	(064)	Dir. of Institutional Research	1	\$116,898
7	(065)	Assoc. Dir. of Univ. Info. Tech.	7	\$116,196
8	(066)	Asst. to the Chancellor	2	\$115,505
9	(067)	Assistant Dean	11	\$113,609
10	(068)	Asst. Vice-Provost for Research	2	\$113,609
11	(069)	Associate Dir. of Development	1	\$112,293
12	(070)	Dir. of Alumni	1	\$112,293
13	(071)	Director of Executive Education	1	\$111,933
14	(072)	Assoc. Vice-Chanc. for Business	1	\$111,416
15	(073)	Financial Systems Coord.	1	\$111,416
16	(074)	Assoc Dir./Resch. Supp. & Spon. Prog.	1	\$109,278
17	(075)	Director of Museum	1	\$107,021
18	(076)	Director of Technology	2	\$106,415
19	(077)	Controller	1	\$104,806
20	(078)	Director of Financial Aid	1	\$104,806
21	(079)	Director of Special Events	1	\$104,806
22	(080)	Director of Engineering Systems	6	\$102,586
23	(081)	Assoc. Vice-Chanc. for Student Aff.	2	\$102,139
24	(082)	Director of Admissions	1	\$101,754
25	(083)	Registrar	1	\$101,754
26	(084)	Dir. of Business Career Development	1	\$100,648
27	(085)	Director of Career Services	1	\$100,360
28	(086)	Investment Manager	1	\$100,360
29	(087)	Executive Dir. Ark. Garvan Gardens	1	\$99,598
30	(088)	Dir. of Financial & Mgt. Analysis	1	\$99,464
31	(089)	Director of Affirmative Action	1	\$99,181
32	(090)	Development/Advancement Admin.	45	
33		Development/Advancement Director		\$99,130
34		Development/Advancement Manager		\$78,810
35		Development/Advancement Specialist		\$67,996
36	(091)	Asst. Dir. Of Res. Support & Spons.	1	\$98,797

1	(092)	Dir. of Student Development	1	\$96,341
2	(093)	Business Manager	1	\$95,222
3	(094)	Dir. Business and Economic Research	1	\$94,944
4	(095)	Project/Program Administrators	277	
5		Sr. Project/Program Director		\$94,515
6		Project/Program Director		\$86,964
7		Project/Program Manager		\$78,810
8		Project/Program Specialist		\$67,996
9	(096)	Contract Manager	1	\$93,400
10	(097)	Assoc. Controller	1	\$93,002
11	(098)	Annual Fund Coordinator	1	\$91,723
12	(099)	Budget Director	1	\$91,723
13	(100)	Director of Distance Learning	2	\$91,330
14	(101)	Director of Tech. Mediated Learning	1	\$91,330
15	(102)	Director of University Police	1	\$90,635
16	(103)	Architect	2	\$89,198
17	(104)	Dir. of General Adult Education	1	\$86,963
18	(105)	Associate Dir of Technology	5	\$86,059
19	(106)	Assoc. Dir. Of Executive Education	2	\$83,266
20	(107)	Dir. of Credit Studies	1	\$82,950
21	(108)	Director of Student Activities	1	\$82,400
22	(109)	Dir. Of the Center for Leadership	1	\$82,400
23	(110)	Landscape Architect	1	\$81,026
24	(111)	Master Scientific Research Tech.	13	\$78,810
25	(112)	Dir. of University Relations	1	\$78,034
26	(113)	Academic Counselor	28	\$77,296
27	(114)	Assoc. Dir. Of Outreach	1	\$77,250
28	(115)	Asst. to the Provost	1	\$76,515
29	(116)	Student Development Specialist	11	\$74,231
30	(117)	Administrative Data Manager	1	\$74,019
31	(118)	Assist Dir of Affirm Action	1	\$71,594
32	(119)	Coord. of Academic Space	1	\$71,341
33	(120)	Assoc. Dir. - Enhanced Learning Ctr.	1	\$69,361
34	(121)	Assoc. Dir. of Financial Aid	1	\$69,263
35	(122)	Associate Director of Admissions	1	\$69,263
36	(123)	Instructional Designer	14	\$68,382

1	(124)	Associate for Administration	1	\$67,996
2	(125)	Conference Coordinator	6	\$66,876
3	(126)	Scientific Research Technologist	13	\$65,179
4	(127)	Assistant to the Dean	10	\$61,966
5	(128)	Licensing Administrator	1	\$56,046
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>CLASSIFIED POSITIONS</u>			
8	(129)	Engineer Supervisor	1	GRADE C126
9	(130)	Computer Support Manager	1	GRADE C124
10	(131)	Systems Specialist	13	GRADE C124
11	(132)	Senior Software Support Analyst	10	GRADE C123
12	(133)	Network Support Specialist	3	GRADE C123
13	(134)	Associate Registrar	4	GRADE C122
14	(135)	HE Public Safety Commander III	2	GRADE C122
15	(136)	Security Analyst	4	GRADE C122
16	(137)	Systems Analyst	28	GRADE C122
17	(138)	UAF Construction Coordinator	8	GRADE C122
18	(139)	Engineer	2	GRADE C121
19	(140)	HE Public Safety Commander II	3	GRADE C121
20	(141)	Personnel Manager	1	GRADE C121
21	(142)	HE Public Safety Commander I	4	GRADE C120
22	(143)	Public Information Coordinator	2	GRADE C120
23	(144)	Buyer Supervisor	2	GRADE C119
24	(145)	Computer Support Specialist	65	GRADE C119
25	(146)	Database Analyst	2	GRADE C119
26	(147)	Health Physicist	1	GRADE C119
27	(148)	Research Technologist	1	GRADE C119
28	(149)	Fiscal Support Supervisor	7	GRADE C118
29	(150)	Network Support Analyst	12	GRADE C118
30	(151)	Website Developer	10	GRADE C118
31	(152)	Editor	6	GRADE C117
32	(153)	HE Public Safety Supervisor	6	GRADE C117
33	(154)	Human Resource Analyst	1	GRADE C117
34	(155)	Information Systems Analyst	7	GRADE C117
35	(156)	Maintenance Coordinator	3	GRADE C117
36	(157)	Research Project Analyst	2	GRADE C117

1	(158)	Skilled Trades Foreman	12	GRADE C117
2	(159)	UAF Director Of Housekeeping	3	GRADE C117
3	(160)	Occupation Safety Coordinator	4	GRADE C116
4	(161)	HEI Program Coordinator	43	GRADE C116
5	(162)	HE Public Safety Officer	30	GRADE C116
6	(163)	Const/Maintenance Coordinator	1	GRADE C116
7	(164)	Public Information Specialist	7	GRADE C116
8	(165)	Radio Program Director	1	GRADE C116
9	(166)	Media Specialist	6	GRADE C116
10	(167)	Software Support Specialist	7	GRADE C116
11	(168)	Skilled Trades Supervisor	12	GRADE C116
12	(169)	Administrative Analyst	21	GRADE C115
13	(170)	Assistant Registrar	1	GRADE C115
14	(171)	Computer Support Technician	26	GRADE C115
15	(172)	Fabrication Shop Manager	1	GRADE C115
16	(173)	Financial Aid Analyst	9	GRADE C115
17	(174)	Fiscal Support Analyst	51	GRADE C115
18	(175)	Library Supervisor	27	GRADE C115
19	(176)	Maintenance Supervisor	4	GRADE C115
20	(177)	Payroll Services Specialist	2	GRADE C115
21	(178)	Skilled Tradesman	122	GRADE C115
22	(179)	Architectural Draftsman	3	GRADE C114
23	(180)	Commercial Graphic Artist	3	GRADE C114
24	(181)	Computer Operator	20	GRADE C114
25	(182)	Network Analyst	5	GRADE C114
26	(183)	Safety Supervisor	2	GRADE C114
27	(184)	Staff Development Specialist	2	GRADE C114
28	(185)	Stationary Engineer	12	GRADE C114
29	(186)	Warehouse Manager	3	GRADE C114
30	(187)	Administrative Support Supervisor	12	GRADE C113
31	(188)	Audiovisual Aids Supervisor	1	GRADE C113
32	(189)	Commercial Graphic Artist	1	GRADE C113
33	(190)	Financial Aid Specialist	3	GRADE C113
34	(191)	HR Specialist	5	GRADE C113
35	(192)	Inventory Control Manager	4	GRADE C113
36	(193)	Landscape Supervisor	2	GRADE C113

1	(194)	Legal Support Specialist	3	GRADE C113
2	(195)	Logistics Manager	2	GRADE C113
3	(196)	Photographer	2	GRADE C113
4	(197)	Administrative Specialist III	167	GRADE C112
5	(198)	Fiscal Support Specialist	50	GRADE C112
6	(199)	Instrumentation Tech	3	GRADE C112
7	(200)	Pest Control Technician Supv	1	GRADE C112
8	(201)	Research Assistant	4	GRADE C112
9	(202)	Alumni Affairs Specialist	1	GRADE C111
10	(203)	Athletic Facility Supervisor	4	GRADE C111
11	(204)	Coordinator of Housekeeping	3	GRADE C111
12	(205)	Pest Control Technician	1	GRADE C111
13	(206)	Storeroom Supervisor	2	GRADE C111
14	(207)	Library Specialist	25	GRADE C111
15	(208)	Admissions Analyst Supervisor	3	GRADE C110
16	(209)	Collector	3	GRADE C110
17	(210)	Computer Lab Technician	12	GRADE C110
18	(211)	HE Pub Safety Security Officer	1	GRADE C110
19	(212)	Human Resources Assistant	2	GRADE C110
20	(213)	Equipment Mechanic	1	GRADE C110
21	(214)	Payroll Officer	2	GRADE C110
22	(215)	Warehouse Specialist	1	GRADE C110
23	(216)	Administrative Specialist II	94	GRADE C109
24	(217)	Admissions Analyst II	15	GRADE C109
25	(218)	Heavy Equipment Operator	7	GRADE C109
26	(219)	Library Technician	30	GRADE C109
27	(220)	Cashier	7	GRADE C108
28	(221)	Multimedia Technician	1	GRADE C108
29	(222)	Fiscal Support Technician	16	GRADE C108
30	(223)	Admissions Specialist	1	GRADE C108
31	(224)	Inventory Control Technician	6	GRADE C108
32	(225)	Skilled Trades Helper	25	GRADE C108
33	(226)	Mail Services Coordinator	1	GRADE C107
34	(227)	Radio Dispatch Operator	2	GRADE C107
35	(228)	Library Support Assistant	11	GRADE C107
36	(229)	Mail Services Coordinator	2	GRADE C107

1	(230)	Registrar's Assistant	14	GRADE C107
2	(231)	Administrative Specialist I	60	GRADE C106
3	(232)	Audiovisual Laboratory Assistant	2	GRADE C106
4	(233)	Purchasing Assistant	2	GRADE C106
5	(234)	HE Public Safety Dispatcher	6	GRADE C106
6	(235)	Apprentice Tradesman	27	GRADE C105
7	(236)	Shipping and Receiving Clerk	3	GRADE C105
8	(237)	Mail Services Assistant	7	GRADE C105
9	(238)	Equipment Operator	7	GRADE C105
10	(239)	Institutional Services Supervisor	6	GRADE C104
11	(240)	Institutional Services Assistant	201	GRADE C103
12	(241)	Stock Clerk	1	GRADE C102
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(242)	Faculty	199	
16		Distinguished Professor		\$298,700
17		University Professor		\$162,431
18		Professor - Law		\$153,846
19		Professor		\$150,032
20		Assoc. Professor - Law		\$139,464
21		Assoc. Professor		\$127,985
22		Assistant Professor		\$121,095
23		Instructor		\$86,305
24	(243)	WCOB - Departmental Chairperson	6	\$250,000
25	(244)	Department Chairperson	40	\$206,000
26	(245)	Library Faculty	54	
27		Librarian		\$103,254
28		Associate Librarian		\$95,003
29		Assistant Librarian		\$78,821
30	(246)	Curator Faculty	2	
31		Curator		\$102,204
32		Assoc. Curator		\$96,787
33		Asst. Curator		\$78,821
34	(247)	Research Associate	44	\$102,204
35	(248)	Senior Graduate Assistant	77	\$88,102
36	(249)	Post Doctoral Fellow	6	\$80,749

1	(250)	Research Assistant	44	\$64,645
2	(251)	Teaching Associate	1	\$64,645
3	(252)	Senior Library Assistant	16	\$61,977
4	(253)	Graduate Assistant	100	\$48,536
5	(254)	Teaching Assistant	3	\$48,362
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(255)	WCOB - Distinguished Professor	1	\$250,000
9	(256)	Walton College of Business Faculty	44	
10		Professor		\$231,750
11		Assoc. Professor		\$180,250
12		Asst. Professor		\$164,800
13	(257)	Faculty	792	
14		Distinguished Professor		\$206,000
15		Distinguished Professor - Law		\$161,797
16		Professor		\$154,500
17		Professor - Law		\$151,180
18		University Professor		\$147,509
19		Assoc. Professor - Law		\$130,288
20		Assoc. Professor		\$121,095
21		Asst. Professor - Law		\$121,095
22		Asst. Professor		\$117,385
23		Instructor		\$78,032
24		Lecturer		\$69,110
25	(258)	Senior Graduate Assistant	115	\$88,102
26	(259)	Research Associate	4	\$76,425
27	(260)	Graduate Assistant	480	\$48,536
28		<u>AGRICULTURAL EXPERIMENT STATION</u>		
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ADMINISTRATIVE POSITIONS</u>		
31	(261)	Assoc. V.P. - Exp. Sta./Dean	1	\$158,672
32	(262)	Assoc. Dir. of Agri. Exper. Station	2	\$155,056
33	(263)	Director of Development	1	\$135,676
34	(264)	Asst. Dir. of Agri. Exper. Station	1	\$115,801
35	(265)	Asst to the Assoc. VP - Exper Stat.	1	\$104,969
36	(266)	Fiscal Operations Manager	1	\$104,969

1	(267)	Resident Director in Charge	7	\$100,805
2	(268)	Project/Program Administrators	67	
3		Project/Program Director		\$86,964
4		Project/Program Manager		\$78,810
5		Project/Program Specialist		\$67,996
6	(269)	Associate for Administration	3	\$67,994
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(270)	Systems Analyst	2	GRADE C122
10	(271)	Computer Support Specialist	2	GRADE C119
11	(272)	Research Technologist	15	GRADE C119
12	(273)	Fiscal Support Supervisor	1	GRADE C118
13	(274)	Network Support Analyst	2	GRADE C118
14	(275)	Editor	1	GRADE C117
15	(276)	HEI Program Coordinator	6	GRADE C116
16	(277)	Fiscal Support Analyst	12	GRADE C115
17	(278)	Computer Support Technician	1	GRADE C115
18	(279)	Maintenance Supervisor	1	GRADE C115
19	(280)	Skilled Tradesman	9	GRADE C115
20	(281)	Computer Operator	2	GRADE C114
21	(282)	Network Analyst	3	GRADE C114
22	(283)	Administrative Support Supervisor	5	GRADE C113
23	(284)	Human Resources Specialist	1	GRADE C113
24	(285)	Administrative Specialist III	28	GRADE C112
25	(286)	Auto/Diesel Mechanic	1	GRADE C112
26	(287)	Farm Foreman -Inst	13	GRADE C112
27	(288)	Fiscal Support Specialist	16	GRADE C112
28	(289)	Maintenance Specialist	1	GRADE C112
29	(290)	Research Assistant	5	GRADE C112
30	(291)	Computer Lab Technician	1	GRADE C110
31	(292)	Equipment Mechanic	12	GRADE C110
32	(293)	Human Resources Assistant	1	GRADE C110
33	(294)	Laboratory Technician	6	GRADE C110
34	(295)	Greenhouse Technician	3	GRADE C109
35	(296)	Heavy Equipment Operator	2	GRADE C109
36	(297)	Research Technician	13	GRADE C109

1	(298)	Administrative Specialist II	26	GRADE C109
2	(299)	Accounting Technician	3	GRADE C109
3	(300)	Maintenance Assistant	1	GRADE C108
4	(301)	Research Field Technician	11	GRADE C108
5	(302)	Administrative Specialist I	5	GRADE C106
6	(303)	Agriculture Farm Technician	32	GRADE C106
7	(304)	Agriculture Lab Technician	53	GRADE C106
8	(305)	Institutional Services Supervisor	1	GRADE C104
9	(306)	Institutional Services Assistant	1	GRADE C103
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(307)	Faculty	196	
13		Distinguished Professor		\$175,336
14		University Professor		\$162,431
15		Professor		\$150,032
16		Assoc. Professor		\$127,985
17		Asst. Professor		\$121,095
18		Curator Faculty		\$102,204
19		Instructor		\$86,305
20	(308)	Department Chairperson	11	\$153,251
21	(309)	Program Associate	107	\$102,204
22	(310)	Director of Springdale Lab	1	\$92,230
23	(311)	Senior Graduate Assistant	56	\$80,930
24	(312)	Post Doctoral Associate	29	\$80,749
25	(313)	Program Technician	96	\$67,994
26	(314)	Program Assistant	15	\$64,645
27	(315)	Graduate Assistant	64	\$44,611
28	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>ACADEMIC POSITIONS</u>			
30	(316)	Faculty	5	
31		Distinguished Professor		\$150,953
32		University Professor		\$147,509
33		Professor		\$141,764
34		Assoc. Professor		\$121,095
35		Asst. Professor		\$117,385
36		Instructor		\$78,032

1	<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3	<u>CLASSIFIED POSITIONS</u>		
4	(317) Microbiologist Supervisor	1	GRADE C122
5	(318) Microbiologist	3	GRADE C117
6	<u>COOPERATIVE EXTENSION SERVICE</u>		
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8	<u>ADMINISTRATIVE POSITIONS</u>		
9	(319) Assoc. V. P. - Ext. Serv./Dean	1	\$158,672
10	(320) Assoc. Director	2	\$155,056
11	(321) District Director	5	\$143,430
12	(322) Director of Development	1	\$135,676
13	(323) County Ext. Agent	265	
14	County Ext. Agent IV		\$127,985
15	County Ext. Agent III		\$123,719
16	County Ext. Agent II		\$86,305
17	County Ext. Agent I		\$79,998
18	(324) Project/Program Administrators	90	
19	Sr. Project/Program Director		\$94,515
20	Project/Program Director		\$86,964
21	Project/Program Manager		\$78,810
22	Project/Program Specialist		\$67,996
23	(325) Dir. of Physical Plant	1	\$82,280
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>CLASSIFIED POSITIONS</u>		
26	(326) Maintenance Coordinator	1	GRADE C117
27	(327) Accountant I	3	GRADE C116
28	(328) Print Shop Manager	1	GRADE C116
29	(329) Maintenance Supervisor	1	GRADE C115
30	(330) Payroll Services Specialist	1	GRADE C115
31	(331) Print Shop Supervisor	2	GRADE C115
32	(332) Purchasing Specialist	1	GRADE C115
33	(333) Skilled Tradesman	2	GRADE C115
34	(334) Boiler Operator	1	GRADE C114
35	(335) Commercial Graphic Artist	5	GRADE C114
36	(336) Computer Operator	2	GRADE C114

1	(337)	Institutional Printer	6	GRADE C114
2	(338)	Administrative Support Supervisor	89	GRADE C113
3	(339)	Human Resources Specialist	2	GRADE C113
4	(340)	Administrative Specialist III	26	GRADE C112
5	(341)	Fiscal Support Specialist	15	GRADE C112
6	(342)	Instrumentation Technician	1	GRADE C112
7	(343)	Special Events Coordinator	1	GRADE C112
8	(344)	Food Preparation Supervisor	1	GRADE C111
9	(345)	Printer	2	GRADE C111
10	(346)	Campus Postmaster	1	GRADE C110
11	(347)	Equipment Mechanic	1	GRADE C110
12	(348)	Landscape Specialist	1	GRADE C110
13	(349)	Livestock News Reporter	4	GRADE C110
14	(350)	Warehouse Specialist	2	GRADE C110
15	(351)	Administrative Specialist II	59	GRADE C109
16	(352)	CES Program Assistant	111	GRADE C108
17	(353)	Maintenance Assistant	1	GRADE C108
18	(354)	Multimedia Technician	1	GRADE C108
19	(355)	Administrative Specialist I	40	GRADE C106
20	(356)	Apprentice Tradesman	1	GRADE C105
21	(357)	Shipping and Receiving Clerk	5	GRADE C105
22	(358)	Institutional Services Supervisor	1	GRADE C104
23	(359)	Institutional Services Assistant	6	GRADE C103
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>ACADEMIC POSITIONS</u>			
26	(360)	Faculty	140	
27		Distinguished Professor		\$175,336
28		University Professor		\$162,431
29		Professor		\$150,032
30		Assoc. Professor		\$127,985
31		Asst. Professor		\$121,095
32		Instructor		\$86,305
33	(361)	Program Associate	40	\$102,204
34	(362)	Program Technician	40	\$67,994
35	<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>			
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

1	<u>ADMINISTRATIVE POSITIONS</u>		
2	(363) Dir. of Ark. Archeological Survey	1	\$140,532
3	(364) State Archeologist	1	\$121,831
4	(365) Survey Assistant Director	1	\$106,235
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>CLASSIFIED POSITIONS</u>		
7	(366) Fiscal Support Analyst	1	GRADE C115
8	(367) Commercial Graphic Artist	1	GRADE C114
9	(368) Administrative Specialist III	1	GRADE C112
10	(369) Administrative Specialist II	1	GRADE C109
11	(370) Fiscal Support Technician	1	GRADE C108
12	(371) Administrative Specialist I	2	GRADE C106
13	(372) Institutional Services Assistant	1	GRADE C103
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15	<u>ACADEMIC POSITIONS</u>		
16	(373) Archeologist	9	\$121,362
17	(374) Assoc. Archeologist	9	\$104,806
18	(375) Asst. Archeologist	9	\$97,400
19	(376) Survey Research Associate	6	\$94,783
20	(377) Survey Research Assistant	20	\$64,645
21	(378) Archeological Assistant	9	\$36,759
22	<u>U of A FAYETTEVILLE</u>		
23	<u>AUXILIARY ENTERPRISES</u>		
24	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25	<u>NON-CLASSIFIED POSITIONS</u>		
26	(379) Exec. Associate Athletic Director	1	\$164,800
27	(380) Director of Athletics	2	\$163,531
28	(381) Head Basketball Coach	2	\$163,531
29	(382) Head Football Coach	1	\$163,531
30	(383) Sr. Associate Athletic Director	4	\$141,060
31	(384) Physician - Health Center	6	\$140,516
32	(385) Assoc. Dir. of Athletics	5	\$126,340
33	(386) Asst. Football Coach	11	\$119,275
34	(387) Defensive Coordinator	1	\$119,275
35	(388) Offensive Coordinator	1	\$119,275
36	(389) Dir. of Tennis/Track Facil.	1	\$111,584

1	(390)	Dir. Of Gymnastics Facility	1	\$111,584
2	(391)	Asst. Dir. of Athletics	11	\$107,273
3	(392)	Dir of Residence Life	1	\$105,276
4	(393)	Asst. Basketball Coach	6	\$105,079
5	(394)	Director of Counseling	1	\$99,683
6	(395)	Baseball Coach	1	\$97,989
7	(396)	Golf Coach	2	\$97,989
8	(397)	Head Coach	4	\$97,989
9	(398)	Head Swimming Coach	1	\$97,989
10	(399)	Head Tennis Coach	2	\$97,989
11	(400)	Head Track Coach	1	\$97,989
12	(401)	Head Volley Ball Coach	1	\$97,989
13	(402)	Soccer Coach	1	\$97,989
14	(403)	Pharmacist	2	\$96,891
15	(404)	Sr. Project/Program Director	2	\$91,762
16	(405)	Concessions/Advertising Manager	3	\$91,541
17	(406)	Stadium Manager	1	\$91,541
18	(407)	Director of Arkansas Student Union	1	\$89,662
19	(408)	Project/Program Administrators	45	
20		Project/Program Director		\$86,964
21		Project/Program Manager		\$78,810
22		Project/Program Specialist		\$67,996
23	(409)	Head Trainer	2	\$84,929
24	(410)	Patient Care Supervisor	1	\$80,149
25	(411)	Mental Health Clinician	17	\$78,034
26	(412)	Pilot	4	\$77,941
27	(413)	Registered Nurse Practitioner	5	\$77,393
28	(414)	Academic Counselor	14	\$77,296
29	(415)	Student Development Specialist	13	\$74,231
30	(416)	Asst. Swimming Coach	2	\$70,956
31	(417)	Assoc. for Administration	4	\$70,956
32	(418)	Asst. Volley Ball Coach	1	\$70,956
33	(419)	Asst. Tennis Coach	2	\$70,956
34	(420)	Media Facilities Coordinator	3	\$70,956
35	(421)	Assoc. Dir. Of Arkansas Union	1	\$68,889
36	(422)	Asst. Baseball Coach	2	\$68,117

1	(423)	Asst. Soccer Coach	2	\$68,117
2	(424)	Asst. Coach	21	\$68,117
3	(425)	Asst. Track Coach	3	\$68,117
4	(426)	Registered Nurse	6	\$66,561
5	(427)	Asst. Trainer	6	\$54,051
6	(428)	Graduate Assistant	10	\$36,759
7		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(429)	UAF Director of Housing	1	GRADE C123
10	(430)	Systems Analyst	1	GRADE C122
11	(431)	Registered Nurse	6	GRADE C120
12	(432)	UAF Assistant Business Manager	2	GRADE C120
13	(433)	UAF Assoc Director of AR Union	1	GRADE C120
14	(434)	UAF Sports Information Coord	2	GRADE C120
15	(435)	Computer Support Specialist	3	GRADE C119
16	(436)	Fiscal Support Supervisor	1	GRADE C118
17	(437)	Coord of Sports Information	3	GRADE C117
18	(438)	Information Systems Analyst	1	GRADE C117
19	(439)	Skilled Trades Foreman	3	GRADE C117
20	(440)	Buyer	1	GRADE C116
21	(441)	Education Instruction Specialist	2	GRADE C116
22	(442)	HEI Program Coordinator	10	GRADE C116
23	(443)	Print Shop Manager	1	GRADE C116
24	(444)	Software Support Specialist	2	GRADE C116
25	(445)	Skilled Trades Supervisor	4	GRADE C116
26	(446)	Media Specialist	1	GRADE C116
27	(447)	Assistant Registrar	2	GRADE C115
28	(448)	Fiscal Support Analyst	7	GRADE C115
29	(449)	Medical Technologist	4	GRADE C115
30	(450)	Transit Operations Supervisor	1	GRADE C115
31	(451)	Computer Support Technician	7	GRADE C115
32	(452)	Maintenance Supervisor	1	GRADE C115
33	(453)	Print Shop Supervisor	3	GRADE C115
34	(454)	Skilled Tradesman	26	GRADE C115
35	(455)	Commercial Graphic Artist	5	GRADE C114
36	(456)	Computer Operator	1	GRADE C114

1	(457)	Radiology Technician	1	GRADE C114
2	(458)	Administrative Support Supervisor	4	GRADE C113
3	(459)	Printing Estimator/Planner	2	GRADE C113
4	(460)	Inventory Control Manager	4	GRADE C113
5	(461)	Legal Support Specialist	2	GRADE C113
6	(462)	Licensed Practical Nurse	6	GRADE C113
7	(463)	Logistics Manager	4	GRADE C113
8	(464)	Medical Diagnostic Analyst	1	GRADE C113
9	(465)	Administrative Specialist III	24	GRADE C112
10	(466)	Fiscal Support Specialist	14	GRADE C112
11	(467)	Medical Records Technician	2	GRADE C112
12	(468)	Purchasing Technician	1	GRADE C112
13	(469)	Special Events Coordinator	1	GRADE C112
14	(470)	Printer	16	GRADE C111
15	(471)	Athletic Facilities Supervisor	6	GRADE C111
16	(472)	Coordinator of Housekeeping	7	GRADE C111
17	(473)	Residential Advisor	4	GRADE C111
18	(474)	Storeroom Supervisor	4	GRADE C111
19	(475)	Warehouse Specialist	2	GRADE C110
20	(476)	Vehicle Facilities Coordinator	4	GRADE C110
21	(477)	Collector	1	GRADE C110
22	(478)	Laboratory Technician	1	GRADE C110
23	(479)	Landscape Specialist	2	GRADE C110
24	(480)	Administrative Specialist II	18	GRADE C109
25	(481)	Certified Nursing Assistant	4	GRADE C109
26	(482)	Institutional Bus Driver	26	GRADE C109
27	(483)	Duplication Assistant	2	GRADE C109
28	(484)	Cashier	15	GRADE C108
29	(485)	Fiscal Support Technician	8	GRADE C108
30	(486)	Maintenance Assistant	3	GRADE C108
31	(487)	Skilled Trades Helper	4	GRADE C108
32	(488)	Radio Dispatch Operator	3	GRADE C107
33	(489)	Administrative Specialist I	38	GRADE C106
34	(490)	Athletic Equipment Supervisor	2	GRADE C106
35	(491)	Purchasing Assistant	3	GRADE C106
36	(492)	Audiovisual Laboratory Technician	2	GRADE C106

1	(493)	Shipping & Receiving Clerk	4	GRADE C105
2	(494)	Equipment Operator	3	GRADE C105
3	(495)	Parking Control Officer	12	GRADE C105
4	(496)	Reproduction Equipment Operator	7	GRADE C105
5	(497)	Cook	1	GRADE C104
6	(498)	Institutional Services Supervisor	2	GRADE C104
7	(499)	Institutional Services Assistant	78	GRADE C103
8	(500)	Stock Clerk	1	GRADE C102
9		<u>CRIMINAL JUSTICE INSTITUTE</u>		
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
12	(501)	Director Criminal Justice Institute	1	\$140,532
13	(502)	Assoc. Dir Criminal Justice Inst	2	\$121,831
14	(503)	Asst. Dir. Fiscal Affairs	1	\$106,275
15	(504)	Project/Program Administrators	26	
16		Sr. Project/Program Director		\$94,515
17		Project/Program Director		\$86,964
18		Project/Program Manager		\$78,810
19		Project/Program Specialist		\$67,996
20	(505)	Director of Computer Serv.	1	\$76,855
21	(506)	Institutional Assistant	4	\$57,644
22	(507)	Law Enforcement Supervision Instr.	1	\$56,059
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(508)	Administrative Specialist III	4	GRADE C112
26	(509)	Fiscal Support Specialist	1	GRADE C112
27	(510)	Administrative Specialist II	2	GRADE C109
28		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>		
31	(511)	Faculty - 12 month	14	
32		Distinguished Professor		\$175,336
33		Professor		\$150,032
34		Instructor		\$86,305
35	(512)	Dean of Clinton School	1	\$168,431
36	(513)	Director of Development	1	\$130,544

1	(514)	Project/Program Administrator	8	
2		Project/Program Director		\$86,964
3		Project/Program Manager		\$78,810
4		Project/Program Specialist		\$67,996
5	(515)	Lecturer	9	\$69,110
6		<u>ARK RESEARCH & EDUC OPTICAL NETWORK</u>		
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ADMIN POSITIONS</u>		
9	(516)	AREON Executive Director	1	\$185,400
10	(517)	AREON Chief Technology Officer	1	\$164,800
11	(518)	AREON Network Engineer	4	\$128,750
12	(519)	AREON Director of Admn & Plgn	1	\$86,569
13	(520)	Project/Program Specialist	2	\$67,996
14	(521)	AREON NW Support Engineer	2	\$48,695
15		<u>ARK SCHOOL FOR MATH SCI AND ARTS</u>		
16	(522)	ASMSA Director	1	\$104,337
17	(523)	ASMSA Dean of Academic Affairs	1	\$91,754
18	(524)	ASMSA Fiscal Administrator	1	\$89,441
19	(525)	ASMSA Outreach Coordinator	1	\$85,340
20	(526)	ASMSA Dean Of Students	1	\$84,996
21	(527)	ASMSA Annual Fund Coordinator	1	\$72,683
22	(528)	ASMSA Recruiter/Public Relations	1	\$65,236
23	(529)	ASMSA Asst Network Engineer	2	\$61,765
24	(530)	ASMSA Network Administrator	1	\$61,762
25	(531)	ASMSA Counselor	2	\$61,762
26	(532)	ASMSA Teacher	69	\$61,762
27	(533)	ASMSA Project/Program Manager	2	\$61,270
28	(534)	ASMSA Distant Learning Tech	1	\$48,084
29	(535)	ASMSA Facility Manager	1	\$48,084
30	(536)	ASMSA HR/PR Manager	1	\$40,096
31	(537)	ASMSA Project/Program Specialist	5	\$40,096
32	(538)	ASMSA Coord Of Residential Life	1	\$39,200
33	(539)	ASMSA Administrative Assistant	1	\$35,934
34	(540)	ASMSA Teacher - Part Time	8	\$35,905
35	(541)	ASMSA Community Developer	1	\$35,561
36	(542)	ASMSA Registrar	1	\$35,561

1	(543)	ASMSA Nurse	1	\$35,561
2	(544)	ASMSA Secretary	2	\$30,579
3	(545)	ASMSA Maintenance Supervisor	1	\$29,403
4	(546)	ASMSA Library Assistant	2	\$24,563
5	(547)	ASMSA Residential Mentor	14	\$24,563
6	(548)	ASMSA Receptionist	1	\$22,400
7	(549)	ASMSA Maintenance Worker	3	\$21,996
8	(550)	ASMSA Fiscal Assistant	1	\$21,556
9	(551)	ASMSA Counselor Secretary	1	\$19,569
10	(552)	ASMSA Residential Life Secretary	<u>1</u>	\$19,569
11		MAX. NO. OF EMPLOYEES	7,151	

12

13 SECTION 2. EXTRA HELP - VARIOUS DIVISIONS AND ARKANSAS ARCHEOLOGICAL
 14 SURVEY. There is hereby authorized, for the University of Arkansas - Various
 15 Divisions and the Arkansas Archeological Survey for the 2010-2011 fiscal
 16 year, the following maximum number of part-time or temporary employees, to be
 17 known as "Extra Help", payable from funds appropriated herein for such
 18 purposes: three thousand eight hundred eight (3,808) temporary or part-time
 19 employees, when needed, at rates of pay not to exceed those provided in the
 20 Uniform Classification and Compensation Act, or its successor, or this act
 21 for the appropriate classification.

22

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 24 to the University of Arkansas, to be payable from the University of Arkansas
 25 Fund, for personal services and operating expenses of the University of
 26 Arkansas - Various Divisions for the fiscal year ending June 30, 2011, the
 27 following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2010-2011</u>
31	(01) REGULAR SALARIES	\$ 169,850,000
32	(02) PERSONAL SERV MATCHING	37,000,000
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	12,594,267
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) FUNDED DEPRECIATION	2,076,850
4	(05) ARK. RESEARCH & EDUC. OPTICAL NETWK	<u>783,768</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 222,304,885</u>

6
 7 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
 8 programs of the University of Arkansas at Fayetteville, as set out herein,
 9 the following amounts of the funds appropriated in Section 3 hereof, to the
 10 University of Arkansas at Fayetteville, there to be used as provided by law,
 11 for the fiscal year ending June 30, 2011, the following:

12		
13		MAXIMUM ALLOCATION
14	ITEM	FISCAL YEARS
15	<u>NO.</u>	<u>2010-2011</u>
16	(1) FAYETTEVILLE CAMPUS	\$135,006,277
17	(2) SYSTEM ADMINISTRATION	4,034,075
18	(3) DIVISION OF AGRICULTURE	75,275,426
19	(4) CRIMINAL JUSTICE INSTITUTE	1,996,116
20	(5) ARCHEOLOGICAL SURVEY	2,810,084
21	(6) CLINTON SCHOOL	2,399,139
22	(7) AREON	<u>783,768</u>
23	TOTAL AMOUNT ALLOCATED	<u>\$222,304,885</u>

24
 25 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 26 the University of Arkansas, to be payable from cash funds as defined by
 27 Arkansas Code 19-4-801 of the University of Arkansas, for personal services
 28 and operating expenses of the University of Arkansas - Various Divisions for
 29 the fiscal year ending June 30, 2011, the following:

30		
31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2010-2011</u>
33	(01) REGULAR SALARIES	\$ 178,024,600
34	(02) EXTRA HELP	27,285,500
35	(03) OVERTIME	5,900,000
36	(04) PERSONAL SERV MATCHING	44,535,200

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	160,200,000
3	(B) CONF. & TRAVEL	47,000,000
4	(C) PROF. FEES	55,000,000
5	(D) CAP. OUTLAY	58,000,000
6	(E) DATA PROC.	0
7	(06) CAPITAL IMPROVEMENTS	246,597,200
8	(07) DEBT SERVICE	4,000,000
9	(08) FUND TRANS/REFUND/INVESTMENTS	<u>13,500,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 840,042,500</u>

11

12 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH. There
 13 is hereby appropriated, to the University of Arkansas, to be payable from
 14 cash funds as defined by Arkansas Code 19-4-801 of the University of
 15 Arkansas, for personal services and operating expenses of the University of
 16 Arkansas - Soils Testing and Research Program for the fiscal year ending June
 17 30, 2011, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2010-2011</u>
21	(01) REGULAR SALARIES	\$ 881,219
22	(02) EXTRA HELP	143,990
23	(03) PERSONAL SERV MATCHING	194,555
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	1,076,000
26	(B) CONF. & TRAVEL	85,000
27	(C) PROF. FEES	85,000
28	(D) CAP. OUTLAY	608,000
29	(E) DATA PROC.	16,500
30	(05) CAPITAL IMPROVEMENTS	1,805,000
31	(06) FUND TRANS/REFUND/INVESTMENTS	<u>847,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,742,264</u>

33

34 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND
 35 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas
 36 School for Mathematics, Sciences and Arts for the 2010-2011 fiscal year, the

1 following maximum number of part-time or temporary employees, to be known as
 2 "Extra Help", payable from funds appropriated herein for such purposes: ten
 3 (10) temporary or part-time employees, when needed, at rates of pay not to
 4 exceed those provided in the Uniform Classification and Compensation Act, or
 5 its successor, or this act for the appropriate classification.

6
 7 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR
 8 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 9 University of Arkansas, to be payable from the School for Math, Science and
 10 Arts Fund, for personal services and operating expenses of the University of
 11 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal
 12 year ending June 30, 2011, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2010-2011</u>
16 (01) REGULAR SALARIES	\$ 4,100,000
17 (02) EXTRA HELP	10,000
18 (03) PERSONAL SERV MATCHING	1,148,000
19 (04) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	2,965,513
21 (B) CONF. & TRAVEL	50,000
22 (C) PROF. FEES	20,000
23 (D) CAP. OUTLAY	125,000
24 (E) DATA PROC.	0
25 (05) CONSTRUCTION	<u>10,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 8,428,513</u>

27
 28 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS,
 29 SCIENCES AND ARTS. There is hereby appropriated, to the University of
 30 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 31 of the University of Arkansas, for personal services and operating expenses
 32 of the University of Arkansas - Arkansas School for Mathematics, Sciences and
 33 Arts for the fiscal year ending June 30, 2011, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2010-2011</u>

1	(01) REGULAR SALARIES	\$ 4,000,000
2	(02) EXTRA HELP	100,000
3	(03) PERSONAL SERV MATCHING	1,000,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	2,990,000
6	(B) CONF. & TRAVEL	125,000
7	(C) PROF. FEES	275,000
8	(D) CAP. OUTLAY	5,000,000
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	4,000,000
11	(06) DEBT SERVICE	450,000
12	(07) PROMOTIONAL ITEMS	<u>25,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,965,000</u>

14

15 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is hereby
 16 appropriated, to the University of Arkansas, to be payable from the
 17 University of Arkansas Fund, for education and training, to assist the
 18 criminal justice community in addressing clandestine methamphetamine
 19 activities in the State, of the University of Arkansas - Criminal Justice
 20 Institute for the fiscal year ending June 30, 2011, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2010-2011</u>
24	(01) CLANDESTINE METHAMPHETAMINE EDUCATION	
25	& TRAINING	<u>\$ 150,000</u>

26

27 SECTION 11. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There is
 28 hereby appropriated, to the University of Arkansas, to be payable from the
 29 University of Arkansas Fund, from special revenues received from additional
 30 uniform filing fees in circuit court as authorized by Arkansas Code Annotated
 31 16-10-314, for expenses of the University of Arkansas - School of Law for the
 32 fiscal year ending June 30, 2011, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2010-2011</u>
36	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	

1 EXPENSES \$ 800,000

2

3 SECTION 12. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL
 4 NETWORK. There is hereby appropriated, to the University of Arkansas, to be
 5 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 6 University of Arkansas, for personal services and operating expenses of the
 7 University of Arkansas - Arkansas Research and Education Optical Network for
 8 the fiscal year ending June 30, 2011, the following:

9

10 ITEM	FISCAL YEAR
11 NO.	2010-2011
12 (01) REGULAR SALARIES	\$ 695,000
13 (02) PERSONAL SERV MATCHING	208,500
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	1,700,000
16 (B) CONF. & TRAVEL	51,000
17 (C) PROF. FEES	1,000,000
18 (D) CAP. OUTLAY	1,000,000
19 (E) DATA PROC.	0
20 (04) CAPITAL IMPROVEMENTS	<u>7,000,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 11,654,500</u>

22

23 SECTION 13. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
 24 appropriated, to the University of Arkansas, to be payable from the
 25 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
 26 of the University of Arkansas - Division of Architecture for the fiscal year
 27 ending June 30, 2011, the following:

28

29 ITEM	FISCAL YEAR
30 NO.	2010-2011
31 (01) GARVAN WOODLAND GARDENS OPERATIONS	<u>\$ 350,000</u>

32

33 SECTION 14. REGULAR SALARIES - KNOWLEDGE BASED ECONOMIC DEVELOPMENT
 34 PROGRAM. There is hereby established for the University of Arkansas -
 35 Knowledge Based Economic Development Program for the 2010-2011 fiscal year,
 36 the following maximum number of regular employees whose salaries shall be

governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2010-2011
(1)	Sr. Project/Program Director	1	\$93,150
(2)	Assoc. for Administration	1	\$67,534
	MAX. NO. OF EMPLOYEES	2	

SECTION 15. APPROPRIATION - LOCATED AT WINTHROP ROCKEFELLER INSTITUTE. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses for the Leadership Development Program, Knowledge Based Economic Development Program, and Research Based Innovation Program of the University of Arkansas located at Winthrop Rockefeller Institute for the fiscal year ending June 30, 2011, the following:

ITEM NO.		FISCAL YEAR 2010-2011
(01)	REGULAR SALARIES	\$ 160,684
(02)	PERSONAL SERV MATCHING	40,171
(03)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSE	50,000
(B)	CONF. & TRAVEL	0
(C)	PROF. FEES	0
(D)	CAP. OUTLAY	0
(E)	DATA PROC.	0
(04)	LEDERSHIP DEVELOPMENT PROGRAM	273,875

1	(05) KNOWLEDGE BASE ECONOMIC DEVELOPMENT	
2	PROGRAM	280,775
3	(06) RESEARCH BASED INNOVATION PROGRAM	<u>185,600</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 991,105</u>

5

6 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WINTHROP
8 ROCKEFELLER INSTITUTE FUNDING. The University of Arkansas shall allocate and
9 budget and commit for expenditure \$929,000 to fund the appropriation
10 authorized from general revenue for the Winthrop Rockefeller Institute as
11 appropriated in Section 15 herein.

12 The provisions of this section shall be in effect only from July 1,
13 ~~2009~~ 2010 through June 30, ~~2010~~ 2011.

14

15 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
17 FOR MATH, SCIENCE AND ARTS FUNDING PROVISIONS. Funding provided to the
18 University of Arkansas Fund for the Arkansas School for Mathematics,
19 Sciences, and the Arts in Arkansas Code Annotated 19-5-401 et. seq. shall be
20 transferred to the School for Math, Science and Arts Fund.

21

22 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
24 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
25 this Act the Chief Fiscal Officer of the State, Treasurer of State and
26 Auditor of State shall transfer on their books the sum of one hundred fifty
27 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to
28 the University of Arkansas Fund for allocation to the Criminal Justice
29 Institute for education and training to assist the criminal justice community
30 in addressing the clandestine methamphetamine activities in the State.

31 The provisions of this section shall be in effect only from July 1,
32 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

33

34 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
36 EXPENDITURES. Proceeds derived from the maturity or redemptions of

1 investments as authorized in Section 6 of this Act for the University of
 2 Arkansas Soils Testing and Research Program shall be deemed "Refunds to
 3 Expenditures" for all monies invested.

4 The provisions of this section shall be in effect only from July 1, ~~2007~~
 5 2010 through June 30, ~~2009~~ 2011.

6
 7 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 9 ARCHEOLOGICAL SURVEY USE AND DISBURSING OFFICER. The funds appropriated under
 10 Section 3 and allocated in Item (5) of Section 4 of this Act are to be used
 11 for the personal services and maintenance and general operation of the
 12 Arkansas Archeological Survey and for no other purpose. The Vice-President
 13 for Finance and Administration of the University of Arkansas is hereby made
 14 the disbursing officer for the appropriation made by this Act.

15 The provisions of this section shall be in effect only from July 1, ~~2007~~
 16 2010 through June 30, ~~2009~~ 2011.

17
 18 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 20 ALLOWANCES. For the purpose of providing necessary allowances for housing
 21 and other unusual expenses incurred by or on behalf of the athletic
 22 directors, associate and assistant athletic directors, head coaches,
 23 assistant coaches, offensive coordinators, defensive coordinators, and head
 24 trainers in the men's and women's Athletic Departments at the University of
 25 Arkansas, Fayetteville, the Board of Trustees may make special allowances
 26 available therefor in such amounts as the Board of Trustees may determine as
 27 justified, an equitable allowance in view of the unusual and exacting duties
 28 of said athletic directors, associate and assistant athletic directors, head
 29 coaches, assistant coaches, offensive coordinators, defensive coordinators,
 30 and head trainers in the men's and women's Athletic Departments at the
 31 University of Arkansas, Fayetteville, and for the purpose of providing such
 32 allowances, the Board of Trustees is authorized to expend from the auxiliary
 33 income of the University of Arkansas, Fayetteville, which is derived from
 34 athletic event receipts, or from contributions from sources other than state
 35 funds, an amount not to exceed ten thousand dollars (\$10,000) each for such
 36 purposes during each fiscal year for the athletic directors, associate

1 athletic directors, and head coaches, and an amount not to exceed one
 2 thousand dollars (\$1,000) each for the assistant athletic directors,
 3 assistant coaches, offensive coordinators, defensive coordinators, and head
 4 trainers. Any such allowances shall be in addition to the regular salary of
 5 such athletic directors, associate and assistant athletic directors, head
 6 coaches and assistant coaches. Further, if the special allowance funds
 7 authorized herein are utilized the University of Arkansas, Fayetteville shall
 8 report annually to the Arkansas Legislative Joint Auditing Committee the
 9 exact disposition of those special allowance funds. In recognition of the
 10 extra work involved in the participation of intercollegiate athletic teams in
 11 post-season competition, and to promote exceptional achievement in the total
 12 sports program, the Chancellor of the University of Arkansas, Fayetteville,
 13 in accordance with policies issued by the Board of Trustees of the University
 14 of Arkansas, may approve additional compensation of up to one month's salary
 15 for the Athletic Department and Band personnel when any athletic team
 16 participates in post-season competition or achieves exceptional recognition,
 17 which shall be in addition to the regular salaries authorized by law,
 18 provided that the additional compensation shall be paid from contributions
 19 from sources other than public funds.

20 The provisions of this section shall be in effect only from July 1, ~~2007~~
 21 2010 through June 30, ~~2009~~ 2011.

22

23 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
 26 Arkansas is hereby authorized to make additional payments to head coaches at
 27 the University of Arkansas, Fayetteville, from revenues generated by
 28 contracts with vendors of athletic apparel, shoes and other products in such
 29 amounts as may be established by the Board of Trustees for performance by the
 30 coaches of consulting and other obligations pursuant to contracts between the
 31 University and such vendors. Such additional payments to head coaches shall
 32 not be considered salary and shall not be deemed or construed to exceed the
 33 maximum salaries established for such coaches by the General Assembly.
 34 Nothing in this section shall be construed to reduce or eliminate the
 35 authority granted elsewhere in Arkansas statutes for the payment of
 36 allowances or bonuses to coaches at the University of Arkansas, Fayetteville.

1 The provisions of this section shall be in effect only from July 1, ~~2007~~
2 2010 through June 30, ~~2009~~ 2011.

3
4 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
6 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
7 Department of Labor Approved Apprentices Program shall be appointed into the
8 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
9 the then Labor Market Entry Rate.

10 Using successive Arkansas Department of Labor Prevailing Wage
11 Determination (ADLPWD) Building Rates for Washington County for the craft
12 title matching that Apprentice's craft training, individual Apprentices shall
13 be paid progressively increasing wages upon successful completion of
14 successive years of training for their craft. Progressively increasing, as
15 strongly encouraged for this type program by the U.S. Department of Labor, is
16 defined as a percentage difference between the Apprentice's current salary
17 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
18 for their chosen craft, but not less than the preceding year's wages with any
19 authorized cost of living (COLA) applied.

20 Upon successful completion of the Apprentices Program, fulfillment of all
21 related licensing requirements, and availability of an open Skilled Trades
22 Worker position (if not already in a C115 Skilled Tradesman position), all
23 Apprentices Program graduates shall be promoted to a C115 Skilled Tradesman
24 position and earn the ADLPWD Washington County Building Rates Basic Hourly
25 Rate for the classification of their chosen craft except that: "No Apprentices
26 Program graduate shall earn wages less than C115 Skilled Tradesman Entry
27 Level."

28 The provisions of this section shall be in effect only from July 1, ~~2007~~
29 2010 through June 30, ~~2009~~ 2011.

30
31 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
33 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
34 School for Mathematics, Sciences, and the Arts who, in addition to working
35 during the regular school term also work during the summer months, shall be
36 authorized as additional compensation an amount not to exceed 1/10 of their

1 annual salary for each month or part thereof worked. Such additional
 2 compensation shall not be construed as exceeding the maximum salary
 3 authorized for said employees. Payment of additional compensation shall be
 4 limited to employees as follows:

5 SUMMER PROGRAM POSITIONS

- 6 Teacher
- 7 Residential Mentor
- 8 Counselor

9 The provisions of this section shall be in effect only from July 1, ~~2007~~
 10 2010 through June 30, ~~2009~~ 2011.

11
 12 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
 14 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING
 15 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
 16 who, in addition to fulfilling annual teaching contract requirements also
 17 write grants, grant progress reports and write and publish papers may be
 18 authorized as additional annual compensation an amount up to 1/10 of their
 19 annual salary. Such additional compensation shall not be construed as
 20 exceeding the maximum salary authorized for said employees. The additional
 21 compensation authorized by this section shall not be paid from state general
 22 revenues or Educational Excellence Trust Fund monies.

23 The provisions of this section shall be in effect only from July 1, ~~2007~~
 24 2010 through June 30, ~~2009~~ 2011.

25
 26 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Effective
 28 July 1, 2005, all duties, functions, records, property, obligations,
 29 personnel, and authority to levy and collect diagnostic and laboratory fees,
 30 pursuant to Arkansas Code §2-33-111 and §2-33-112, for the Springdale
 31 Laboratory of the Arkansas Livestock and Poultry Commission are hereby
 32 transferred by a Type 2 transfer from the Arkansas Livestock and Poultry
 33 Commission to the Division of Agriculture of the University of Arkansas.
 34

35 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
 2 with the management or control of the institution of higher learning and the
 3 President or Chancellor as the Chief Executive shall certify to the Chief
 4 Fiscal Officer of the State and the Legislative Council that as of December
 5 31 of each year that sufficient appropriations and funds are available, or
 6 will become available, to meet all current and anticipated obligations during
 7 the fiscal year for the payment of the obligations when they become due.
 8 This certification, signed by the Chair of the Board of Trustees and the
 9 President or Chancellor, will be forwarded by February 28 of each year or
 10 upon release of the previous year's audit by Legislative Audit to the Chief
 11 Fiscal Officer of the State and the Legislative Council accompanied by the
 12 Board approved published annual financial statement for the preceding fiscal
 13 year.

14 The provisions of this section shall be in effect only from July 1, ~~2007~~
 15 2010 through June 30, ~~2009~~ 2011.

16

17 SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 18 by this act shall be limited to the appropriation for such agency and funds
 19 made available by law for the support of such appropriations; and the
 20 restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, the Higher Education Expenditures
 23 Restrictions Act, or their successors, and other fiscal control laws of this
 24 State, where applicable, and regulations promulgated by the Department of
 25 Finance and Administration, as authorized by law, shall be strictly complied
 26 with in disbursement of said funds.

27

28 SECTION 29. LEGISLATIVE INTENT. It is the intent of the General Assembly
 29 that any funds disbursed under the authority of the appropriations contained
 30 in this act shall be in compliance with the stated reasons for which this act
 31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 32 and Legislative Recommendations contained in the budget manuals prepared by
 33 the Department of Finance and Administration, letters, or summarized oral
 34 testimony in the official minutes of the Arkansas Legislative Council or
 35 Joint Budget Committee which relate to its passage and adoption.

36

