

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1019

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF ARKANSAS HERITAGE FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2011; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF ARKANSAS
17 HERITAGE APPROPRIATION FOR THE 2010-2011
18 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Arkansas Heritage for the 2010-2011 fiscal year, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35

36 Maximum Annual

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Year
3	No.	Code	Title	Employees	2010-2011
4	(1)	U018U	DAH DIRECTOR	1	\$102,024
5	(2)	U020U	DAH ASSISTANT DIRECTOR	2	\$91,851
6	(3)	P003C	DAH AGENCY DIRECTOR	7	GRADE C126
7	(4)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
8	(5)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
9	(6)	P006C	DAH AGENCY ASSISTANT DIRECTOR	7	GRADE C122
10	(7)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
11	(8)	B045C	BIOLOGIST SUPERVISOR	2	GRADE C121
12	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
13	(10)	V004C	PROCUREMENT MANAGER	1	GRADE C121
14	(11)	P014C	MUSEUM MANAGER	1	GRADE C120
15	(12)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
16	(13)	B067C	ARCHAEOLOGIST	1	GRADE C119
17	(14)	B066C	BIOLOGIST SPECIALIST	4	GRADE C119
18	(15)	P016C	CURATOR	3	GRADE C119
19	(16)	P015C	DAH MANAGER OF HISTORIC PROPERTIES	3	GRADE C119
20	(17)	G155C	DAH PROGRAM MANAGER	14	GRADE C119
21	(18)	D062C	DATABASE ANALYST	1	GRADE C119
22	(19)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
23	(20)	A082C	ACCOUNTANT II	1	GRADE C117
24	(21)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
25	(22)	G186C	DAH PROGRAM COORDINATOR	19	GRADE C117
26	(23)	G180C	GRANTS ANALYST	1	GRADE C117
27	(24)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
28	(25)	S025C	BUILDING AND GROUNDS COORDINATOR	2	GRADE C116
29	(26)	C022C	BUSINESS OPERATIONS SPECIALIST	7	GRADE C116
30	(27)	P032C	DESIGN CONSULTANT	1	GRADE C116
31	(28)	B086C	LAND MANAGEMENT SPECIALIST	2	GRADE C116
32	(29)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	1	GRADE C116
33	(30)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE C116
34	(31)	P027C	PUBLIC INFORMATION SPECIALIST	5	GRADE C116
35	(32)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
36	(33)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115

1	(34)	P038C	HI STORI AN	3	GRADE C115
2	(35)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
3	(36)	P037C	MUSEUM INTERPRETIVE SPECIALI ST	3	GRADE C115
4	(37)	P036C	MUSEUM STORE MANAGER	2	GRADE C115
5	(38)	G204C	PLANNI NG SPECIALI ST	1	GRADE C115
6	(39)	V015C	PURCHASI NG SPECIALI ST	1	GRADE C115
7	(40)	G202C	VOLUNTEER PROGRAM COORDI NATOR	1	GRADE C115
8	(41)	G214C	GRANTS SPECIALI ST	1	GRADE C114
9	(42)	S046C	MAI NTENANCE TECHNI CI AN	3	GRADE C113
10	(43)	P047C	MUSEUM REGI STRAR	2	GRADE C113
11	(44)	T072C	SECURI TY OFFI CER SUPERVI SOR	1	GRADE C113
12	(45)	C056C	ADMI NI STRATI VE SPECIALI ST III	8	GRADE C112
13	(46)	A097C	PAYROLL TECHNI CI AN	1	GRADE C112
14	(47)	P056C	MUSEUM PROGRAM ASSI STANT II	8	GRADE C110
15	(48)	C073C	ADMI NI STRATI VE SPECIALI ST II	2	GRADE C109
16	(49)	S065C	MAI NTENANCE ASSI STANT	5	GRADE C108
17	(50)	T087C	SECURI TY OFFI CER	<u>3</u>	GRADE C106
18			MAX. NO. OF EMPLOYEES	146	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Arkansas Heritage for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty-four (84) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Director's Office - State Operations for the fiscal year ending June 30, 2011, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2010-2011</u>

1	(01) REGULAR SALARIES	\$	900,971
2	(02) PERSONAL SERVICES MATCHING		271,472
3	(03) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE		122,812
5	(B) CONF. & TRAVEL		0
6	(C) PROF. FEES		0
7	(D) CAP. OUTLAY		0
8	(E) DATA PROC.		<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	\$	<u>1,295,255</u>

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11 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to
 12 the Department of Arkansas Heritage, to be payable from the Publication
 13 Development and Resale Revolving Fund, for development and/or purchase of
 14 publications for resale to the public by the Department of Arkansas Heritage
 15 - Publications for the fiscal year ending June 30, 2011, the following:

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17	ITEM		FISCAL YEAR
18	<u>NO.</u>		<u>2010-2011</u>
19	(01) DEVELOPMENT AND/OR PURCHASE OF		
20	PUBLICATIONS FOR RESALE	\$	<u>45,000</u>

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22 SECTION 5. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is
 23 hereby appropriated, to the Department of Arkansas Heritage, to be payable
 24 from the Arkansas Department of Heritage Fund Account, for personal services
 25 and operating expenses of the Department of Arkansas Heritage - Conservation
 26 Tax - Amendment 75 for the fiscal year ending June 30, 2011, the following:

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28	ITEM		FISCAL YEAR
29	<u>NO.</u>		<u>2010-2011</u>
30	(01) REGULAR SALARIES	\$	443,369
31	(02) EXTRA HELP		339,226
32	(03) PERSONAL SERVICES MATCHING		170,993
33	(04) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE		2,450,554
35	(B) CONF. & TRAVEL		94,826
36	(C) PROF. FEES		1,049,741

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) GRANTS/AID-HERITAGE PROGRAMS	900,729
4	(06) DAH-MUSEUM/FACILITY CONSTRUCTION	1,000,000
5	(07) SPECIAL MAINTENANCE	<u>600,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,049,438</u>

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8 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There

9 is hereby appropriated, to the Department of Arkansas Heritage - Delta

10 Cultural Center, to be payable from the cash fund deposited in the State

11 Treasury as determined by the Chief Fiscal Officer of the State, for

12 operating expenses of the Department of Arkansas Heritage - Delta Cultural

13 Center - Cash in Treasury for the fiscal year ending June 30, 2011, the

14 following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2010-2011</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$ 22,000
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	25,000
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(02) RESALE (COST OF GOODS SOLD)	<u>20,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 67,000</u>

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27 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS. There

28 is hereby appropriated, to the Department of Arkansas Heritage - Delta

29 Cultural Center, to be payable from the Department of Arkansas Heritage Fund

30 Account, for personal services and operating expenses of the Department of

31 Arkansas Heritage - Delta Cultural Center - State Operations for the fiscal

32 year ending June 30, 2011, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2010-2011</u>
36	(01) REGULAR SALARIES	\$ 365,652

1	(02) EXTRA HELP	2,550
2	(03) PERSONAL SERVICES MATCHING	124,746
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	66,485
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 559,433</u>

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11 SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.

12 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
13 Cultural Center, to be payable from cash funds as defined by Arkansas Code
14 19-4-801 of the Department of Arkansas Heritage, for paying bank charges,
15 credit card charges, and fees from revenues collected by the Department of
16 Arkansas Heritage - Delta Cultural Center - Bank Charges Fund for the fiscal
17 year ending June 30, 2011, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2010-2011</u>
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$ 5,000
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,000</u>

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29 SECTION 9. APPROPRIATION - ARKANSAS ARTS COUNCIL - STATE OPERATIONS. There
30 is hereby appropriated, to the Department of Arkansas Heritage - Arts
31 Council, to be payable from the Department of Arkansas Heritage Fund Account,
32 for personal services and operating expenses of the Department of Arkansas
33 Heritage - Arts Council - State Operations for the fiscal year ending June
34 30, 2011, the following:

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36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2010-2011</u>
2	(01) REGULAR SALARIES	\$ 386,701
3	(02) PERSONAL SERVICES MATCHING	116,131
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	78,002
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(04) GRANTS/AID-ARTS PROGRAMS	<u>200,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 780,834</u>

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13 SECTION 10. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM. There
 14 is hereby appropriated, to the Department of Arkansas Heritage - Arts
 15 Council, to be payable from the federal funds as designated by the Chief
 16 Fiscal Officer of the State, for personal services and operating expenses of
 17 the Department of Arkansas Heritage - Arts Council - Federal Program for the
 18 fiscal year ending June 30, 2011, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2010-2011</u>
22	(01) REGULAR SALARIES	\$ 67,300
23	(02) EXTRA HELP	3,000
24	(03) PERSONAL SERVICES MATCHING	23,564
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	37,252
27	(B) CONF. & TRAVEL	10,500
28	(C) PROF. FEES	7,970
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(05) GRANTS/AID - ARTS PROGRAMS	<u>523,452</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 673,038</u>

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34 SECTION 11. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.
 35 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 36 Council, to be payable from the cash fund deposited in the State Treasury as

determined by the Chief Fiscal Officer of the State, for operating expenses and grants by the Department of Arkansas Heritage - Arts Council - Cash in Treasury for the fiscal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR
	2010-2011
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 18,250
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	5,500
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS/AID BY THE ARTS COUNCIL	<u>179,291</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 204,041</u>

SECTION 12. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - State Operations for the fiscal year ending June 30, 2011, the following:

ITEM NO.	FISCAL YEAR
	2010-2011
(01) REGULAR SALARIES	\$ 293,455
(02) EXTRA HELP	60,000
(03) PERSONAL SERVICES MATCHING	110,857
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	290,464
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	26,500
(D) CAP. OUTLAY	10,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 796,276</u>

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SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for museum gift shop operations and cost of goods for resale by the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Cash in Treasury for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 20,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE(COSTS OF GOODS SOLD)	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 80,000</u>

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SECTION 14. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for paying bank charges, credit card charges and fees from revenues collected by the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Bank Charges Fund for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 5,060

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,060</u>

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7 SECTION 15. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY.

8 There is hereby appropriated, to the Department of Arkansas Heritage - Old

9 State House, to be payable from the cash fund deposited in the State Treasury

10 as determined by the Chief Fiscal Officer of the State, for personal services

11 and operating expenses of the Department of Arkansas Heritage - Old State

12 House - Cash in Treasury for the fiscal year ending June 30, 2011, the

13 following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2010-2011</u>
17	(01) EXTRA HELP	\$ 20,430
18	(02) PERSONAL SERVICES MATCHING	1,575
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	109,895
21	(B) CONF. & TRAVEL	500
22	(C) PROF. FEES	12,225
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(04) RESALE (COSTS OF GOODS SOLD)	<u>60,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 204,625</u>

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28 SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE OPERATIONS.

29 There is hereby appropriated, to the Department of Arkansas Heritage - Old

30 State House, to be payable from the Department of Arkansas Heritage Fund

31 Account, for personal services and operating expenses of the Department of

32 Arkansas Heritage - Old State House - State Operations for the fiscal year

33 ending June 30, 2011, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2010-2011</u>

1	(01) REGULAR SALARIES	\$	820,464
2	(02) EXTRA HELP		54,902
3	(03) PERSONAL SERVICES MATCHING		270,023
4	(04) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE		315,193
6	(B) CONF. & TRAVEL		0
7	(C) PROF. FEES		0
8	(D) CAP. OUTLAY		0
9	(E) DATA PROC.		<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	\$	<u>1,460,582</u>

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12 SECTION 17. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES
 13 FUND. There is hereby appropriated, to the Department of Arkansas Heritage -
 14 Old State House, to be payable from cash funds as defined by Arkansas Code
 15 19-4-801 of the Department of Arkansas Heritage, for paying bank charges,
 16 credit card charges and fees from revenues collected by the Department of
 17 Arkansas Heritage - Old State House - Bank Charges Fund for the fiscal year
 18 ending June 30, 2011, the following:

19

20	ITEM	FISCAL YEAR	
21	<u>NO.</u>	<u>2010-2011</u>	
22	(01) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	\$	5,060
24	(B) CONF. & TRAVEL		0
25	(C) PROF. FEES		0
26	(D) CAP. OUTLAY		0
27	(E) DATA PROC.		<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	\$	<u>5,060</u>

29

30 SECTION 18. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER
 31 TAX. There is hereby appropriated, to the Department of Arkansas Heritage -
 32 Historic Preservation, to be payable from the Natural and Cultural Resources
 33 Historic Preservation Fund, for personal services and operating expenses of
 34 the Department of Arkansas Heritage - Historic Preservation - Real Estate
 35 Transfer Tax for the fiscal year ending June 30, 2011, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2010-2011</u>
3	(01) REGULAR SALARIES	\$ 0
4	(02) EXTRA HELP	0
5	(03) PERSONAL SERVICES MATCHING	0
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	0
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(05) GRANTS/AID FOR HISTORIC	
13	PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>

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16 SECTION 19. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM. There
 17 is hereby appropriated, to the Department of Arkansas Heritage - Historic
 18 Preservation, to be payable from the federal funds as designated by the Chief
 19 Fiscal Officer of the State, for personal services and operating expenses of
 20 the Department of Arkansas Heritage - Historic Preservation - Federal Program
 21 for the fiscal year ending June 30, 2011, the following:

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23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2010-2011</u>
25	(01) REGULAR SALARIES	\$ 679,765
26	(02) EXTRA HELP	18,672
27	(03) PERSONAL SERVICES MATCHING	217,487
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	205,394
30	(B) CONF. & TRAVEL	5,046
31	(C) PROF. FEES	44,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(05) GRANTS/AID FOR HISTORIC	
35	PRESERVATION	<u>359,100</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,529,464</u>

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2 SECTION 20. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH IN
3 TREASURY. There is hereby appropriated, to the Department of Arkansas
4 Heritage - Historic Preservation, to be payable from the cash fund deposited
5 in the State Treasury as determined by the Chief Fiscal Officer of the State,
6 for operating expenses of the Department of Arkansas Heritage - Historic
7 Preservation - Main Street - Cash in Treasury for the fiscal year ending June
8 30, 2011, the following:

10 ITEM	FISCAL YEAR
11 NO.	2010-2011
12 (01) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	\$ 4,342
14 (B) CONF. & TRAVEL	0
15 (C) PROF. FEES	8,000
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 12,342</u>

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20 SECTION 21. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
21 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
22 of Arkansas Heritage - Natural Heritage Commission, to be payable from the
23 cash fund deposited in the State Treasury as determined by the Chief Fiscal
24 Officer of the State, for personal services and operating expenses of the
25 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area
26 Research - Cash In Treasury for the fiscal year ending June 30, 2011, the
27 following:

29 ITEM	FISCAL YEAR
30 NO.	2010-2011
31 (01) EXTRA HELP	\$ 27,650
32 (02) PERSONAL SERVICES MATCHING	2,134
33 (03) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	34,528
35 (B) CONF. & TRAVEL	0
36 (C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 64,312</u>

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5 SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

6 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the

7 Department of Arkansas Heritage - Natural Heritage Commission, to be payable

8 from the cash fund deposited in the State Treasury as determined by the Chief

9 Fiscal Officer of the State, for personal services and operating expenses of

10 the Department of Arkansas Heritage - Natural Heritage Commission - Natural

11 Area Management - Cash In Treasury for the fiscal year ending June 30, 2011,

12 the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2010-2011</u>
16	(01) EXTRA HELP	\$ 57,900
17	(02) PERSONAL SERVICES MATCHING	4,466
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	83,622
20	(B) CONF. & TRAVEL	2,500
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	25,000
23	(E) DATA PROC.	0
24	(04) SPECIAL MAINTENANCE	65,000
25	(05) LAND ACQUISITION	<u>48,552</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 287,040</u>

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28 SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE

29 OPERATIONS. There is hereby appropriated, to the Department of Arkansas

30 Heritage - Natural Heritage Commission, to be payable from the Department of

31 Arkansas Heritage Fund Account, for personal services and operating expenses

32 of the Department of Arkansas Heritage - Natural Heritage Commission - State

33 Operations for the fiscal year ending June 30, 2011, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2010-2011</u>

1	(01) REGULAR SALARIES	\$	399,892
2	(02) PERSONAL SERVICES MATCHING		115,440
3	(03) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE		59,260
5	(B) CONF. & TRAVEL		0
6	(C) PROF. FEES		0
7	(D) CAP. OUTLAY		0
8	(E) DATA PROC.		0
9	(04) SPECIAL MAINTENANCE		<u>25,000</u>
10	TOTAL AMOUNT APPROPRIATED	\$	<u>599,592</u>

11

12 SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL PROGRAM.

13 There is hereby appropriated, to the Department of Arkansas Heritage -
 14 Natural Heritage Commission, to be payable from the federal funds as
 15 designated by the Chief Fiscal Officer of the State, for personal services,
 16 operating expenses and land acquisition of the Department of Arkansas
 17 Heritage - Natural Heritage Commission - Federal Program for the fiscal year
 18 ending June 30, 2011, the following:

19

20	ITEM		FISCAL YEAR
21	<u>NO.</u>		<u>2010-2011</u>
22	(01) REGULAR SALARIES	\$	188,974
23	(02) EXTRA HELP		20,000
24	(03) PERSONAL SERVICES MATCHING		62,418
25	(04) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE		133,821
27	(B) CONF. & TRAVEL		9,000
28	(C) PROF. FEES		0
29	(D) CAP. OUTLAY		0
30	(E) DATA PROC.		0
31	(05) LAND ACQUISITION		<u>1,788,250</u>
32	TOTAL AMOUNT APPROPRIATED	\$	<u>2,202,463</u>

33

34 SECTION 25. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND
 35 ACQUISITION. There is hereby appropriated, to the Department of Arkansas
 36 Heritage - Natural Heritage Commission, to be payable from the Arkansas

1 Department of Heritage Fund Account, for land acquisition by the Department
2 of Arkansas Heritage - Natural Heritage Commission for the fiscal year ending
3 June 30, 2011, the following:

4		
5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2010-2011</u>
7	(01) LAND ACQUISITION	<u>\$ 800,000</u>

8
9 SECTION 26. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE
10 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
11 Heritage - Historic Arkansas Museum, to be payable from the Department of
12 Arkansas Heritage Fund Account, for personal services and operating expenses
13 of the Department of Arkansas Heritage - Historic Arkansas Museum - State
14 Operations for the fiscal year ending June 30, 2011, the following:

15		
16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2010-2011</u>
18	(01) REGULAR SALARIES	\$ 770,388
19	(02) PERSONAL SERVICES MATCHING	251,315
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	143,655
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,165,358</u>

27
28 SECTION 27. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH IN
29 TREASURY. There is hereby appropriated, to the Department of Arkansas
30 Heritage - Historic Arkansas Museum, to be payable from the cash fund
31 deposited in the State Treasury as determined by the Chief Fiscal Officer of
32 the State, for personal services and operating expenses of the Department of
33 Arkansas Heritage - Historic Arkansas Museum - Cash in Treasury for the
34 fiscal year ending June 30, 2011, the following:

35		
36	ITEM	FISCAL YEAR

1	<u>NO.</u>	<u>2010-2011</u>
2	(01) REGULAR SALARIES	\$ 21,266
3	(02) EXTRA HELP	142,134
4	(03) PERSONAL SERVICES MATCHING	20,039
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	34,521
7	(B) CONF. & TRAVEL	3,334
8	(C) PROF. FEES	7,750
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(05) RESALE (COSTS OF GOODS SOLD)	<u>70,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 299,044</u>

13

14 SECTION 28. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK
 15 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 16 Heritage - Historic Arkansas Museum, to be payable from cash funds as defined
 17 by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for payment
 18 of bank charges, credit card charges and fees from revenues collected by the
 19 Department of Arkansas Heritage - Historic Arkansas Museum - Bank Charges
 20 Fund for the fiscal year ending June 30, 2011, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2010-2011</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$ 11,250
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,250</u>

31

32 SECTION 29. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 33 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas
 34 Heritage - Natural and Cultural Resources Council, to be payable from the
 35 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal
 36 services and operating expenses of the Department of Arkansas Heritage -

1 Natural and Cultural Resources Council - Administration for the fiscal year
 2 ending June 30, 2011, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2010-2011</u>
6 (01) REGULAR SALARIES	\$ 0
7 (02) EXTRA HELP	0
8 (03) PERSONAL SERVICES MATCHING	0
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	0
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (05) GRANTS/AID - NATURAL AND CULTURAL	
16 RESOURCES COUNCIL	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>

18

19 SECTION 30. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE
 20 OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
 21 Department of Arkansas Heritage - Natural and Cultural Resources Council, to
 22 be payable from the Arkansas Natural and Cultural Resources Grant and Trust
 23 Fund, for grants for the acquisition, management, stewardship or preservation
 24 of state owned lands, historic sites, buildings, structures or objects by the
 25 Department of Arkansas Heritage - Natural and Cultural Resources Council -
 26 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2011,
 27 the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2010-2011</u>
31 (01) GRANTS/AID FOR STATE-OWNED LANDS OR	
32 HISTORIC SITES	<u>\$ 30,000,000</u>

33

34 SECTION 31. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - MAIN
 35 STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas
 36 Heritage - Natural and Cultural Resources Council, to be payable from the

1 Natural and Cultural Resources Historic Preservation Fund, to augment federal
2 funding and provide programs and grants by the Department of Arkansas
3 Heritage - Natural and Cultural Resources Council for the fiscal year ending
4 June 30, 2011, the following:

5		
6	ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2010-2011</u>
8	(01) GRANTS/AID FOR HISTORIC PRESERVATION	
9	PROGRAM & MAIN STREET PROGRAM	<u>\$ 3,000,000</u>

10

11 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
13 HELP RESTRICTIONS. No employee of the Department of Arkansas Heritage who is
14 employed as "Extra Help" may receive an amount to exceed three-fourths (3/4)
15 of the maximum annual salary for a comparable position as authorized by
16 Arkansas Code 21-5-201 et seq. during any fiscal year, nor may such employee
17 be employed for a period of time to exceed nine (9) months in any single
18 fiscal year. Provided, however, that no employee of the Old State House
19 Museum of the Department of Arkansas Heritage who is employed as "Extra Help"
20 may receive an amount to exceed seventy-five percent (75%) of the maximum
21 annual salary for a comparable position as authorized by Arkansas Code 21-5-
22 201 et seq. during any fiscal year, nor shall such employee be employed for a
23 period of time to exceed fifteen hundred (1,500) hours in any single fiscal
24 year.

25 The provisions of this section shall be in effect only from July 1, ~~2007~~
26 2010 through June 30, ~~2009~~ 2011.

27

28 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
31 hereby authorized to purchase from Maintenance and General Operations
32 appropriations provided by this Act, up to an amount not to exceed \$40,000
33 each fiscal year, promotional and educational merchandise, authorized by the
34 Director of the Department, to inform the public of the Department's
35 programs, to promote the functions of the Department, and to inform the
36 public regarding the services provided by the Department.

1 The provisions of this section shall be in effect only from July 1, ~~2007~~
 2 2010 through June 30, ~~2009~~ 2011.

3
 4 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 6 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is
 7 hereby authorized to make fund transfers from the Natural & Cultural
 8 Resources Historic Preservation Fund or other funds established from federal
 9 or non-federal grants to the Publication Development and Resale Revolving
 10 Fund to use to develop and purchase additional publications for resale after
 11 seeking prior review by the Arkansas Legislative Council. In no case shall
 12 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any
 13 fiscal year.

14 The provisions of this section shall be in effect only from July 1,
 15 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

16
 17 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL
 19 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
 20 Heritage shall be the disbursing officer for the Natural and Cultural
 21 Resources Council appropriation and the Main Street Program appropriation
 22 provided by this Act. Further, if grants are made to state agencies from the
 23 Natural and Cultural Resources Council appropriation, and the Main Street
 24 Program appropriation provided herein, the corresponding amount of
 25 appropriation and funding of such grant may be transferred to such state
 26 agency for use in classifications of expenditures as determined by conditions
 27 of the grant and the state agency.

28 The provisions of this section shall be in effect only from July 1, ~~2007~~
 29 2010 through June 30, ~~2009~~ 2011.

30
 31 SECTION 36. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 32 by this act shall be limited to the appropriation for such agency and funds
 33 made available by law for the support of such appropriations; and the
 34 restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, or their successors, and other fiscal

1 control laws of this State, where applicable, and regulations promulgated by
2 the Department of Finance and Administration, as authorized by law, shall be
3 strictly complied with in disbursement of said funds.

4
5 SECTION 37. LEGISLATIVE INTENT. It is the intent of the General Assembly
6 that any funds disbursed under the authority of the appropriations contained
7 in this act shall be in compliance with the stated reasons for which this act
8 was adopted, as evidenced by the Agency Requests, Executive Recommendations
9 and Legislative Recommendations contained in the budget manuals prepared by
10 the Department of Finance and Administration, letters, or summarized oral
11 testimony in the official minutes of the Arkansas Legislative Council or
12 Joint Budget Committee which relate to its passage and adoption.

13
14 SECTION 38. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2010 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2010 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2010.

25
26
27 **APPROVED: 2/26/2010**
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