

**Stricken language will be deleted and underlined language will be added.
Act 280 of the Fiscal Session**

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

SENATE BILL 40

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 AGRICULTURE DEPARTMENT FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2011; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS AGRICULTURE
16 DEPARTMENT APPROPRIATION FOR THE 2010-
17 2011 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas Agriculture Department for the 2010-2011 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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| | |
|---------|----------------|
| | Maximum Annual |
| Maximum | Salary Rate |

| 1 | Item | Class | | No. of | Fiscal Year |
|----|------|-------|-----------------------------------|-----------|-------------|
| 2 | No. | Code | Title | Employees | 2010-2011 |
| 3 | (1) | U048U | ARLPC DIRECTOR | 1 | \$109,173 |
| 4 | (2) | U072U | SECRETARY OF AGRICULTURE | 1 | \$108,774 |
| 5 | (3) | U057U | DEPUTY DIRECTOR OF AGRICULTURE | 1 | \$101,768 |
| 6 | (4) | U023U | DEPUTY DIRECTOR OF AQUACULTURE | 1 | \$101,477 |
| 7 | (5) | U003U | STATE FORESTER | 1 | \$101,333 |
| 8 | (6) | U044U | PLANT BOARD DIRECTOR | 1 | \$98,679 |
| 9 | (7) | N045N | DIRECTOR OF POULTRY DISEASES | 1 | GRADE N909 |
| 10 | (8) | N056N | AGRI COORDINATOR OF LABORATORY | 1 | GRADE N908 |
| 11 | (9) | N058N | DEPUTY DIRECTOR OF ARLPC | 1 | GRADE N908 |
| 12 | (10) | B004N | STATE VETERINARIAN | 1 | GRADE N908 |
| 13 | (11) | B006N | ARLPC BOARD CERTIFIED PATHOLOGIST | 2 | GRADE N907 |
| 14 | (12) | N095N | ARKANSAS BUREAU OF STANDARDS DIR | 1 | GRADE N906 |
| 15 | (13) | B010N | VETERINARY VIROLOGIST | 3 | GRADE N904 |
| 16 | (14) | B016N | LAND SURVEY STATE SURVEYOR | 1 | GRADE N901 |
| 17 | (15) | B001C | DEPUTY STATE FORESTER | 1 | GRADE C130 |
| 18 | (16) | B002C | AGRI DIRECTOR OF MARKETING | 1 | GRADE C129 |
| 19 | (17) | B010C | AGRI DIVISION MANAGER | 1 | GRADE C127 |
| 20 | (18) | A014C | FISCAL DIVISION MANAGER | 1 | GRADE C127 |
| 21 | (19) | G017C | PLANT BOARD ASSISTANT DIRECTOR | 1 | GRADE C127 |
| 22 | (20) | B014C | ASST STATE FORESTER | 2 | GRADE C126 |
| 23 | (21) | R006C | HUMAN RESOURCES ADMINISTRATOR | 1 | GRADE C126 |
| 24 | (22) | B022C | DISTRICT FORESTER | 9 | GRADE C124 |
| 25 | (23) | B029C | AGRI PLANT BOARD DIVISION MGR | 6 | GRADE C123 |
| 26 | (24) | B037C | CHEMIST SUPERVISOR | 3 | GRADE C122 |
| 27 | (25) | B034C | MICROBIOLOGIST SUPERVISOR | 5 | GRADE C122 |
| 28 | (26) | A050C | AGENCY FISCAL MANAGER | 1 | GRADE C121 |
| 29 | (27) | S005C | AVIATION MANAGER | 1 | GRADE C121 |
| 30 | (28) | D052C | SOFTWARE SUPPORT ANALYST | 1 | GRADE C121 |
| 31 | (29) | B038C | STATE FOREST MANAGER | 1 | GRADE C121 |
| 32 | (30) | X058C | AGRI COMMODITY AREA SUPERVISOR | 2 | GRADE C120 |
| 33 | (31) | B049C | AGRI PROGRAM MANAGER | 21 | GRADE C120 |
| 34 | (32) | D057C | INFORMATION TECHNOLOGY MANAGER | 1 | GRADE C120 |
| 35 | (33) | P013C | PUBLIC INFORMATION COORDINATOR | 2 | GRADE C120 |
| 36 | (34) | D056C | SYSTEMS COORDINATION ANALYST II | 2 | GRADE C120 |

| | | | | | |
|----|------|-------|--------------------------------------|----|------------|
| 1 | (35) | B062C | FOREST HEALTH SPECIALIST | 1 | GRADE C119 |
| 2 | (36) | D061C | INFO SYSTEMS COORDINATION SPECIALIST | 2 | GRADE C119 |
| 3 | (37) | B058C | STAFF FORESTER | 3 | GRADE C119 |
| 4 | (38) | B072C | AGRI PROGRAM COORDINATOR | 7 | GRADE C118 |
| 5 | (39) | R024C | ASST PERSONNEL MANAGER | 2 | GRADE C118 |
| 6 | (40) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 3 | GRADE C118 |
| 7 | (41) | A074C | FISCAL SUPPORT SUPERVISOR | 1 | GRADE C118 |
| 8 | (42) | A073C | PROGRAM/FIELD AUDITOR SUPERVISOR | 1 | GRADE C118 |
| 9 | (43) | A082C | ACCOUNTANT II | 1 | GRADE C117 |
| 10 | (44) | X109C | AFC INVESTIGATOR | 4 | GRADE C117 |
| 11 | (45) | C015C | ALRPC ADMINISTRATIVE COORDINATOR | 2 | GRADE C117 |
| 12 | (46) | X111C | AREA LIVESTOCK INSPECTOR SUPV | 5 | GRADE C117 |
| 13 | (47) | B081C | CHEMIST | 17 | GRADE C117 |
| 14 | (48) | B080C | FORESTER | 44 | GRADE C117 |
| 15 | (49) | B078C | METROLOGIST | 2 | GRADE C117 |
| 16 | (50) | B077C | MICROBIOLOGIST | 10 | GRADE C117 |
| 17 | (51) | X097C | PLANT BOARD AGRICULTURE SPECIALIST | 32 | GRADE C117 |
| 18 | (52) | E040C | STAFF DEVELOPMENT COORDINATOR | 1 | GRADE C117 |
| 19 | (53) | X132C | AGRI COMMODITY COMPLIANCE INSPECTOR | 4 | GRADE C116 |
| 20 | (54) | V014C | BUYER | 3 | GRADE C116 |
| 21 | (55) | D076C | COMMUNICATIONS SYSTEMS SUPERVISOR | 1 | GRADE C116 |
| 22 | (56) | B088C | COUNTY FOREST RANGER | 60 | GRADE C116 |
| 23 | (57) | X118C | PLANT BOARD INSPECTOR SUPERVISOR | 1 | GRADE C116 |
| 24 | (58) | A084C | PROGRAM/FIELD AUDIT SPECIALIST | 3 | GRADE C116 |
| 25 | (59) | P027C | PUBLIC INFORMATION SPECIALIST | 2 | GRADE C116 |
| 26 | (60) | X114C | SR AGRICOMMODITY COMPLIANCE INSP | 3 | GRADE C116 |
| 27 | (61) | E046C | TRAINING INSTRUCTOR | 2 | GRADE C116 |
| 28 | (62) | C037C | ADMINISTRATIVE ANALYST | 3 | GRADE C115 |
| 29 | (63) | X149C | AGRI COMMODITY COMPLIANCE SPEC | 11 | GRADE C115 |
| 30 | (64) | X148C | AIRCRAFT PILOT | 5 | GRADE C115 |
| 31 | (65) | X146C | ARLPC INSPECTOR/INVESTIGATOR | 8 | GRADE C115 |
| 32 | (66) | S036C | AUTO/DIESEL MECHANIC SUPERVISOR | 2 | GRADE C115 |
| 33 | (67) | A091C | FISCAL SUPPORT ANALYST | 5 | GRADE C115 |
| 34 | (68) | V015C | PURCHASING SPECIALIST | 1 | GRADE C115 |
| 35 | (69) | B092C | SEED ANALYST SUPERVISOR | 1 | GRADE C115 |
| 36 | (70) | X162C | AGRI COMMODITY GRADER II | 22 | GRADE C114 |

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|----|------|-------|--------------------------------|----------|------------|
| 1 | (71) | S040C | CALIBRATION TECHNICIAN | 2 | GRADE C114 |
| 2 | (72) | X157C | EIA INSPECTOR | 3 | GRADE C114 |
| 3 | (73) | B098C | FOREST RANGER II | 66 | GRADE C114 |
| 4 | (74) | B097C | NATURAL RESOURCES PROGRAM SPEC | 4 | GRADE C114 |
| 5 | (75) | B096C | SENIOR SEED ANALYST | 6 | GRADE C114 |
| 6 | (76) | D081C | TELECOMMUNICATIONS SPECIALIST | 10 | GRADE C114 |
| 7 | (77) | X171C | AGRI COMMODITY SPECIALIST I | 1 | GRADE C113 |
| 8 | (78) | B102C | FOREST RANGER I | 53 | GRADE C113 |
| 9 | (79) | R036C | HUMAN RESOURCES SPECIALIST | 1 | GRADE C113 |
| 10 | (80) | X165C | LIVESTOCK INSPECTOR | 28 | GRADE C113 |
| 11 | (81) | S046C | MAINTENANCE TECHNICIAN | 1 | GRADE C113 |
| 12 | (82) | B101C | NATURAL RESOURCES PROGRAM TECH | 6 | GRADE C113 |
| 13 | (83) | X164C | PLANT BOARD INSPECTOR | 25 | GRADE C113 |
| 14 | (84) | C056C | ADMINISTRATIVE SPECIALIST III | 15 | GRADE C112 |
| 15 | (85) | S053C | AUTO/DIESEL MECHANIC | 5 | GRADE C112 |
| 16 | (86) | A098C | FISCAL SUPPORT SPECIALIST | 3 | GRADE C112 |
| 17 | (87) | C054C | LOCAL OFFICE ADMIN SPECIALIST | 13 | GRADE C112 |
| 18 | (88) | B104C | SEED ANALYST | 3 | GRADE C112 |
| 19 | (89) | B111C | LABORATORY TECHNICIAN | 1 | GRADE C110 |
| 20 | (90) | C073C | ADMINISTRATIVE SPECIALIST II | 21 | GRADE C109 |
| 21 | (91) | C070C | DUPLICATION ASSISTANT | 1 | GRADE C109 |
| 22 | (92) | S060C | HEAVY EQUIPMENT OPERATOR | 1 | GRADE C109 |
| 23 | (93) | C087C | ADMINISTRATIVE SPECIALIST I | <u>3</u> | GRADE C106 |
| 24 | | | MAX. NO. OF EMPLOYEES | 627 | |

25

26 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 27 Agriculture Department for the 2010-2011 fiscal year, the following maximum
 28 number of part-time or temporary employees, to be known as "Extra Help",
 29 payable from funds appropriated herein for such purposes: one hundred
 30 seventy-three (173) temporary or part-time employees, when needed, at rates
 31 of pay not to exceed those provided in the Uniform Classification and
 32 Compensation Act, or its successor, or this act for the appropriate
 33 classification.

34

35 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 36 the Arkansas Agriculture Department, to be payable from the Department of

1 Agriculture Fund Account, for personal services and operating expenses of the
 2 Arkansas Agriculture Department - Operations for the fiscal year ending June
 3 30, 2011, the following:

4

| 5 ITEM | FISCAL YEAR |
|--------------------------------------|----------------------|
| 6 <u>NO.</u> | <u>2010-2011</u> |
| 7 (01) REGULAR SALARIES | \$ 9,440,091 |
| 8 (02) EXTRA HELP | 161,868 |
| 9 (03) PERSONAL SERVICES MATCHING | 3,048,701 |
| 10 (04) OVERTIME | 37,600 |
| 11 (05) UNIFORM ALLOWANCE | 20,000 |
| 12 (06) MAINT. & GEN. OPERATION | |
| 13 (A) OPER. EXPENSE | 2,599,856 |
| 14 (B) CONF. & TRAVEL | 62,113 |
| 15 (C) PROF. FEES | 193,422 |
| 16 (D) CAP. OUTLAY | 10,000 |
| 17 (E) DATA PROC. | 0 |
| 18 (07) PAYMENT IN LIEU OF TAXES | 6,418 |
| 19 (08) BOLL WEEVIL PROGRAM | 30,000 |
| 20 (09) BUFFALO GNAT CONTROL PROGRAM | 8,000 |
| 21 (10) FIRE FIGHTING EQUIPMENT | 562,390 |
| 22 (11) GRANTS AND AID - | |
| 23 MARINE FIRE TRAINING | <u>15,000</u> |
| 24 TOTAL AMOUNT APPROPRIATED | <u>\$ 16,195,459</u> |

25

26 SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - OPERATIONS. There is
 27 hereby appropriated, to the Arkansas Agriculture Department, to be payable
 28 from the Livestock and Poultry Fund Account, for operating expenses of the
 29 Arkansas Agriculture Department - Livestock and Poultry Commission -
 30 Operations for the fiscal year ending June 30, 2011, the following:

31

| 32 ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| 33 <u>NO.</u> | <u>2010-2011</u> |
| 34 (01) MAINT. & GEN. OPERATION | |
| 35 (A) OPER. EXPENSE | \$ 77,131 |
| 36 (B) CONF. & TRAVEL | 0 |

| | | |
|---|---------------------------|------------------|
| 1 | (C) PROF. FEES | 0 |
| 2 | (D) CAP. OUTLAY | 0 |
| 3 | (E) DATA PROC. | <u>0</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u>\$ 77,131</u> |

5
6 SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - BRUCELLOSIS CONTROL AND
7 ERADICATION PROGRAM. There is hereby appropriated, to the Arkansas
8 Agriculture Department, to be payable from the Livestock and Poultry
9 Commission Disease and Pest Control Fund, for personal services and operating
10 expenses of the Arkansas Agriculture Department - Livestock and Poultry
11 Commission - Brucellosis Control and Eradication Program for the fiscal year
12 ending June 30, 2011, the following:

| 14 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------|
| 15 | <u>NO.</u> | <u>2010-2011</u> |
| 16 | (01) REGULAR SALARIES | \$ 666,171 |
| 17 | (02) EXTRA HELP | 55,000 |
| 18 | (03) PERSONAL SERVICES MATCHING | 246,126 |
| 19 | (04) MAINT. & GEN. OPERATION | |
| 20 | (A) OPER. EXPENSE | 255,592 |
| 21 | (B) CONF. & TRAVEL | 0 |
| 22 | (C) PROF. FEES | 0 |
| 23 | (D) CAP. OUTLAY | 20,000 |
| 24 | (E) DATA PROC. | 0 |
| 25 | (05) VACCINATION GRANT | 350,000 |
| 26 | (06) BRUCELLOSIS DEPOPULATION | <u>100,000</u> |
| 27 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,692,889</u> |

28
29 SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM.
30 There is hereby appropriated, to the Arkansas Agriculture Department, to be
31 payable from the Poultry and Egg Grading Fund, for personal services and
32 operating expenses of the Arkansas Agriculture Department - Livestock and
33 Poultry Commission - Egg Grading Program for the fiscal year ending June 30,
34 2011, the following:

| 36 | ITEM | FISCAL YEAR |
|----|------|-------------|
|----|------|-------------|

| 1 | <u>NO.</u> | <u>2010-2011</u> |
|----|---------------------------------|---------------------|
| 2 | (01) REGULAR SALARIES | \$ 1,659,956 |
| 3 | (02) EXTRA HELP | 67,500 |
| 4 | (03) PERSONAL SERVICES MATCHING | 625,796 |
| 5 | (04) OVERTIME | 300,000 |
| 6 | (05) MAINT. & GEN. OPERATION | |
| 7 | (A) OPER. EXPENSE | 230,902 |
| 8 | (B) CONF. & TRAVEL | 18,350 |
| 9 | (C) PROF. FEES | 0 |
| 10 | (D) CAP. OUTLAY | 50,000 |
| 11 | (E) DATA PROC. | 0 |
| 12 | (06) REFUNDS/REIMBURSEMENTS | 887,968 |
| 13 | (07) EGG PROMOTION EXPENSE | <u>64,500</u> |
| 14 | TOTAL AMOUNT APPROPRIATED | <u>\$ 3,904,972</u> |

15

16 SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - SWAMP FEVER TESTING
 17 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture
 18 Department, to be payable from the Livestock and Poultry Special Revenue
 19 Fund, for personal services and operating expenses of the Arkansas
 20 Agriculture Department - Livestock and Poultry Commission - Swamp Fever
 21 Testing Program for the fiscal year ending June 30, 2011, the following:

22

| 23 | ITEM | FISCAL YEAR |
|----|---------------------------------|-------------------|
| 24 | <u>NO.</u> | <u>2010-2011</u> |
| 25 | (01) EXTRA HELP | \$ 14,500 |
| 26 | (02) PERSONAL SERVICES MATCHING | 1,218 |
| 27 | (03) MAINT. & GEN. OPERATION | |
| 28 | (A) OPER. EXPENSE | 250,000 |
| 29 | (B) CONF. & TRAVEL | 0 |
| 30 | (C) PROF. FEES | 0 |
| 31 | (D) CAP. OUTLAY | 57,500 |
| 32 | (E) DATA PROC. | <u>0</u> |
| 33 | TOTAL AMOUNT APPROPRIATED | <u>\$ 323,218</u> |

34

35 SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING
 36 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture

1 Department, to be payable from the Livestock and Poultry Special Revenue
 2 Fund, for operating expenses of the Arkansas Agriculture Department -
 3 Livestock and Poultry Commission - Small Animal Testing Program for the
 4 fiscal year ending June 30, 2011, the following:

5

| 6 ITEM | FISCAL YEAR |
|--------------------------------|-------------------|
| 7 <u>NO.</u> | <u>2010-2011</u> |
| 8 (01) MAINT. & GEN. OPERATION | |
| 9 (A) OPER. EXPENSE | \$ 300,000 |
| 10 (B) CONF. & TRAVEL | 0 |
| 11 (C) PROF. FEES | 0 |
| 12 (D) CAP. OUTLAY | 50,000 |
| 13 (E) DATA PROC. | <u>0</u> |
| 14 TOTAL AMOUNT APPROPRIATED | <u>\$ 350,000</u> |

15

16 SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - LARGE ANIMALS AND
 17 POULTRY. There is hereby appropriated, to the Arkansas Agriculture
 18 Department, to be payable from the Livestock and Poultry Special Revenue
 19 Fund, for personal services and operating expenses of the Arkansas
 20 Agriculture Department - Livestock and Poultry Commission - Large Animals and
 21 Poultry for the fiscal year ending June 30, 2011, the following:

22

| 23 ITEM | FISCAL YEAR |
|--|---------------------|
| 24 <u>NO.</u> | <u>2010-2011</u> |
| 25 (01) REGULAR SALARIES | \$ 262,784 |
| 26 (02) PERSONAL SERVICES MATCHING | 71,522 |
| 27 (03) MAINT. & GEN. OPERATION | |
| 28 (A) OPER. EXPENSE | 1,058,077 |
| 29 (B) CONF. & TRAVEL | 25,000 |
| 30 (C) PROF. FEES | 0 |
| 31 (D) CAP. OUTLAY | 120,000 |
| 32 (E) DATA PROC. | 0 |
| 33 (04) CONSTRUCTION, RENOVATION AND EQUIPPING | |
| 34 OF NECROPSY ROOM - LIVESTOCK AND POULTRY | |
| 35 DIAGNOSTIC LAB | <u>75,000</u> |
| 36 TOTAL AMOUNT APPROPRIATED | <u>\$ 1,612,383</u> |

SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - BRAND REGISTRY. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Livestock and Poultry Special Revenue Fund, for maintenance of the Brand Registry Book by the Arkansas Agriculture Department - Livestock and Poultry Commission for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------|-----------------|
| | 2010-2011 |
| (01) BRAND REGISTRY | \$ <u>6,000</u> |

SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES - REVOLVING. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Miscellaneous Revolving Fund, for payment of authorized indemnities by the Arkansas Agriculture Department - Livestock and Poultry Commission for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR |
|------------------|------------------|
| | 2010-2011 |
| (01) INDEMNITIES | \$ <u>45,000</u> |

SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY - POULTRY INDEMNITIES - CASH. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Agriculture Department, for payment of poultry indemnities by the Arkansas Agriculture Department - Livestock and Poultry Commission for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR |
|--------------------------|------------------|
| | 2010-2011 |
| (01) POULTRY INDEMNITIES | \$ <u>10,000</u> |

SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - SWINE TESTING PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Livestock and Poultry Commission Swine Testing Fund, for the

purpose of funding the Pseudorabies Control and Eradication Program of the Arkansas Agriculture Department - Livestock and Poultry Commission for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR |
|----------------------------|-------------|
| | 2010-2011 |
| (01) SWINE TESTING PROGRAM | \$ 30,000 |

SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY - SHOW PREMIUMS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Miscellaneous Agencies Fund Account, for show premiums, refunds, and reimbursements of the Arkansas Agriculture Department - Livestock and Poultry Commission for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR |
|--|-------------------|
| | 2010-2011 |
| (01) ARSHS RODEO ASSOCIATION | \$ 20,000 |
| (02) COUNTY LIVESTOCK SHOW PREMIUMS | 360,000 |
| (03) DISTRICT JR LIVESTOCK SHOW PREMIUMS | 28,430 |
| (04) DISTRICT LIVESTOCK SHOW PREMIUMS | 144,000 |
| (05) FOUR STATES LIVESTOCK SHOW PREMIUMS | 24,000 |
| (06) STATE LIVESTOCK SHOW PREMIUMS | 120,000 |
| (07) REFUNDS/REIMBURSE 4H CLUBS | 20,000 |
| (08) REFUNDS/REIMBURSE FFA CLUBS | 20,000 |
| (09) REFUNDS/REIMBURSE MISS AR RODEO | <u>350</u> |
| TOTAL AMOUNT APPROPRIATED | \$ <u>736,780</u> |

SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS ANEMIA. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Livestock and Poultry Equine Infectious Anemia Control Fund, for personal services and operating expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission - Equine Infectious Anemia for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR |
|----------|-------------|
| | 2010-2011 |

| | | | |
|----|---------------------------------|----|----------------|
| 1 | (01) REGULAR SALARIES | \$ | 99,038 |
| 2 | (02) PERSONAL SERVICES MATCHING | | 39,623 |
| 3 | (03) MAINT. & GEN. OPERATION | | |
| 4 | (A) OPER. EXPENSE | | 200,000 |
| 5 | (B) CONF. & TRAVEL | | 0 |
| 6 | (C) PROF. FEES | | 0 |
| 7 | (D) CAP. OUTLAY | | 100,000 |
| 8 | (E) DATA PROC. | | 0 |
| 9 | (04) EDUCATIONAL GRANTS | | <u>30,000</u> |
| 10 | TOTAL AMOUNT APPROPRIATED | \$ | <u>468,661</u> |

11

12 SECTION 16. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL HEALTH. There
 13 is hereby appropriated, to the Arkansas Agriculture Department, to be payable
 14 from the federal funds as designated by the Chief Fiscal Officer of the
 15 State, for personal services and operating expenses of the Arkansas
 16 Agriculture Department - Livestock and Poultry Commission - Animal Health for
 17 the fiscal year ending June 30, 2011, the following:

18

| 19 | ITEM | | FISCAL YEAR |
|----|---------------------------------|----|------------------|
| 20 | <u>NO.</u> | | <u>2010-2011</u> |
| 21 | (01) REGULAR SALARIES | \$ | 448,713 |
| 22 | (02) EXTRA HELP | | 52,000 |
| 23 | (03) PERSONAL SERVICES MATCHING | | 116,962 |
| 24 | (04) MAINT. & GEN. OPERATION | | |
| 25 | (A) OPER. EXPENSE | | 615,161 |
| 26 | (B) CONF. & TRAVEL | | 20,910 |
| 27 | (C) PROF. FEES | | 147,500 |
| 28 | (D) CAP. OUTLAY | | 472,769 |
| 29 | (E) DATA PROC. | | <u>0</u> |
| 30 | TOTAL AMOUNT APPROPRIATED | \$ | <u>1,874,015</u> |

31

32 SECTION 17. APPROPRIATION - GRANTS AND AID. There is hereby appropriated,
 33 to the Arkansas Agriculture Department, to be payable from the federal funds
 34 as designated by the Chief Fiscal Officer of the State, for assistance to
 35 eligible agricultural producers by the Arkansas Agriculture Department for
 36 the fiscal year ending June 30, 2011, the following:

| | | |
|---|---------------------------|---------------------|
| 1 | | |
| 2 | ITEM | FISCAL YEAR |
| 3 | <u>NO.</u> | <u>2010-2011</u> |
| 4 | (01) LIVESTOCK ASSISTANCE | |
| 5 | GRANTS AND AID | <u>\$ 4,000,000</u> |
| 6 | | |

SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL.

There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating expenses of the Arkansas Agriculture Department - State Plant Board - Administration/Pest Control for the fiscal year ending June 30, 2011, the following:

| | | |
|----|---------------------------------|---------------------|
| 14 | ITEM | FISCAL YEAR |
| 15 | <u>NO.</u> | <u>2010-2011</u> |
| 16 | (01) REGULAR SALARIES | \$ 3,714,798 |
| 17 | (02) EXTRA HELP | 75,460 |
| 18 | (03) PERSONAL SERVICES MATCHING | 1,193,227 |
| 19 | (04) OVERTIME | 9,000 |
| 20 | (05) MAINT. & GEN. OPERATION | |
| 21 | (A) OPER. EXPENSE | 1,292,410 |
| 22 | (B) CONF. & TRAVEL | 76,613 |
| 23 | (C) PROF. FEES | 244,510 |
| 24 | (D) CAP. OUTLAY | 472,000 |
| 25 | (E) DATA PROC. | 0 |
| 26 | (06) PEST ERADICATION | <u>1,000,000</u> |
| 27 | TOTAL AMOUNT APPROPRIATED | <u>\$ 8,078,018</u> |

SECTION 19. APPROPRIATION - PLANT BOARD - BUREAU OF STANDARDS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for operating expenses of the Arkansas Agriculture Department - State Plant Board - Bureau of Standards for the fiscal year ending June 30, 2011, the following:

| | | |
|----|------------|------------------|
| 35 | ITEM | FISCAL YEAR |
| 36 | <u>NO.</u> | <u>2010-2011</u> |

| | | | |
|---|------------------------------|----|---------------|
| 1 | (01) MAINT. & GEN. OPERATION | | |
| 2 | (A) OPER. EXPENSE | \$ | 0 |
| 3 | (B) CONF. & TRAVEL | | 0 |
| 4 | (C) PROF. FEES | | 0 |
| 5 | (D) CAP. OUTLAY | | 35,000 |
| 6 | (E) DATA PROC. | | <u>0</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | \$ | <u>35,000</u> |

8

9 SECTION 20. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE

10 INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas Agriculture
 11 Department, to be payable from the Plant Board Fund, for personal services
 12 and operating expenses of the Arkansas Agriculture Department - State Plant
 13 Board - Public Grain Warehouse Inspection Program for the fiscal year ending
 14 June 30, 2011, the following:

15

| 16 | ITEM | | FISCAL YEAR |
|----|---------------------------------|----|------------------|
| 17 | <u>NO.</u> | | <u>2010-2011</u> |
| 18 | (01) REGULAR SALARIES | \$ | 185,571 |
| 19 | (02) PERSONAL SERVICES MATCHING | | 61,520 |
| 20 | (03) MAINT. & GEN. OPERATION | | |
| 21 | (A) OPER. EXPENSE | | 67,935 |
| 22 | (B) CONF. & TRAVEL | | 4,613 |
| 23 | (C) PROF. FEES | | 1,200 |
| 24 | (D) CAP. OUTLAY | | 0 |
| 25 | (E) DATA PROC. | | <u>0</u> |
| 26 | TOTAL AMOUNT APPROPRIATED | \$ | <u>320,839</u> |

27

28 SECTION 21. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE. There is
 29 hereby appropriated, to the Arkansas Agriculture Department, to be payable
 30 from the Plant Board Fund, for personal services and operating expenses of
 31 the Arkansas Agriculture Department - State Plant Board - Pesticide
 32 Surveillance for the fiscal year ending June 30, 2011, the following:

33

| 34 | ITEM | | FISCAL YEAR |
|----|-----------------------|----|------------------|
| 35 | <u>NO.</u> | | <u>2010-2011</u> |
| 36 | (01) REGULAR SALARIES | \$ | 218,693 |

| | | |
|---|---------------------------------|-------------------|
| 1 | (02) PERSONAL SERVICES MATCHING | 67,949 |
| 2 | (03) MAINT. & GEN. OPERATION | |
| 3 | (A) OPER. EXPENSE | 52,066 |
| 4 | (B) CONF. & TRAVEL | 6,000 |
| 5 | (C) PROF. FEES | 0 |
| 6 | (D) CAP. OUTLAY | 0 |
| 7 | (E) DATA PROC. | <u>0</u> |
| 8 | TOTAL AMOUNT APPROPRIATED | <u>\$ 344,708</u> |

9

10 SECTION 22. APPROPRIATION - PLANT BOARD - APIARY. There is hereby
 11 appropriated, to the Arkansas Agriculture Department, to be payable from the
 12 Plant Board Fund, for personal services and operating expenses of the
 13 Arkansas Agriculture Department - State Plant Board - Apiary for the fiscal
 14 year ending June 30, 2011, the following:

15

| 16 | ITEM | FISCAL YEAR |
|----|---------------------------------|-------------------|
| 17 | <u>NO.</u> | <u>2010-2011</u> |
| 18 | (01) REGULAR SALARIES | \$ 128,699 |
| 19 | (02) EXTRA HELP | 12,000 |
| 20 | (03) PERSONAL SERVICES MATCHING | 46,388 |
| 21 | (04) MAINT. & GEN. OPERATION | |
| 22 | (A) OPER. EXPENSE | 53,519 |
| 23 | (B) CONF. & TRAVEL | 3,650 |
| 24 | (C) PROF. FEES | 0 |
| 25 | (D) CAP. OUTLAY | 0 |
| 26 | (E) DATA PROC. | <u>0</u> |
| 27 | TOTAL AMOUNT APPROPRIATED | <u>\$ 244,256</u> |

28

29 SECTION 23. APPROPRIATION - PLANT BOARD - PRODUCT MARKETING PROGRAM. There
 30 is hereby appropriated, to the Arkansas Agriculture Department, to be payable
 31 from the federal funds as designated by the Chief Fiscal Officer of the
 32 State, for personal services and operating expenses of the Arkansas
 33 Agriculture Department - State Plant Board - Product Marketing Program for
 34 the fiscal year ending June 30, 2011, the following:

35

| 36 | ITEM | FISCAL YEAR |
|----|------|-------------|
|----|------|-------------|

| 1 | <u>NO.</u> | <u>2010-2011</u> |
|----|-------------------------------------|-------------------|
| 2 | (01) REGULAR SALARIES | \$ 43,217 |
| 3 | (02) EXTRA HELP | 12,000 |
| 4 | (03) PERSONAL SERVICES MATCHING | 14,488 |
| 5 | (04) MAINT. & GEN. OPERATION | |
| 6 | (A) OPER. EXPENSE | 147,000 |
| 7 | (B) CONF. & TRAVEL | 6,000 |
| 8 | (C) PROF. FEES | 150,000 |
| 9 | (D) CAP. OUTLAY | 25,000 |
| 10 | (E) DATA PROC. | 0 |
| 11 | (05) PRODUCT MARKETING GRANTS & AID | 200,000 |
| 12 | (06) PROMOTIONAL ITEMS | <u>97,059</u> |
| 13 | TOTAL AMOUNT APPROPRIATED | <u>\$ 694,764</u> |

14

15 SECTION 24. APPROPRIATION - PLANT BOARD - REFUNDS/TRANSFERS. There is
 16 hereby appropriated, to the Arkansas Agriculture Department, to be payable
 17 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas
 18 Agriculture Department, for operating expenses, refunds and transfers to the
 19 State Treasury by the Arkansas Agriculture Department - State Plant Board for
 20 the fiscal year ending June 30, 2011, the following:

21

| 22 | ITEM | FISCAL YEAR |
|----|------------------------------|---------------------|
| 23 | <u>NO.</u> | <u>2010-2011</u> |
| 24 | (01) MAINT. & GEN. OPERATION | |
| 25 | (A) OPER. EXPENSE | \$ 500 |
| 26 | (B) CONF. & TRAVEL | 0 |
| 27 | (C) PROF. FEES | 0 |
| 28 | (D) CAP. OUTLAY | 0 |
| 29 | (E) DATA PROC. | 0 |
| 30 | (02) REFUNDS/REIMBURSEMENTS | <u>6,765,100</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u>\$ 6,765,600</u> |

32

33 SECTION 25. APPROPRIATION - PLANT BOARD - PESTICIDE/PLANT REGULATORY
 34 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture
 35 Department, to be payable from the Abandoned Agricultural Pesticide and Plant
 36 Regulator Disposal Trust Fund, for operating expenses of the Arkansas

1 Agriculture Department - State Plant Board - Pesticide/Plant Regulatory
 2 Program for the fiscal year ending June 30, 2011, the following:

3

| 4 ITEM | FISCAL YEAR |
|--------------------------------|-------------------|
| 5 <u>NO.</u> | <u>2010-2011</u> |
| 6 (01) MAINT. & GEN. OPERATION | |
| 7 (A) OPER. EXPENSE | \$ 750,000 |
| 8 (B) CONF. & TRAVEL | 0 |
| 9 (C) PROF. FEES | 0 |
| 10 (D) CAP. OUTLAY | 0 |
| 11 (E) DATA PROC. | <u>0</u> |
| 12 TOTAL AMOUNT APPROPRIATED | <u>\$ 750,000</u> |

13

14 SECTION 26. APPROPRIATION - PLANT BOARD - U OF A AGRICULTURE SCHOLARSHIPS.
 15 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 16 payable from the Plant Board Fund, for grants for internships and
 17 scholarships from civil penalties collected by the Arkansas Agriculture
 18 Department - State Plant Board for the fiscal year ending June 30, 2011, the
 19 following:

20

| 21 ITEM | FISCAL YEAR |
|--|------------------|
| 22 <u>NO.</u> | <u>2010-2011</u> |
| 23 (01) GRANT TO THE UNIV OF ARK-DIV. OF | |
| 24 AGRICULTURE FOR INTERNSHIPS & | |
| 25 SCHOLARSHIPS | <u>\$ 5,000</u> |

26

27 SECTION 27. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE SCHOLARSHIPS.
 28 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 29 payable from the Plant Board Fund, for grants for internships and
 30 scholarships from civil penalties collected by the Arkansas Agriculture
 31 Department - State Plant Board for the fiscal year ending June 30, 2011, the
 32 following:

33

| 34 ITEM | FISCAL YEAR |
|--|------------------|
| 35 <u>NO.</u> | <u>2010-2011</u> |
| 36 (01) GRANT TO THE ARK ST UNIV COLLEGE | |

1 OF AGRICULTURE FOR INTERNSHIPS &
2 SCHOLARSHIPS \$ 5,000

3
4 SECTION 28. APPROPRIATION - PLANT BOARD - AR TECH AGRICULTURE
5 SCHOLARSHIPS. There is hereby appropriated, to the Arkansas Agriculture
6 Department, to be payable from the Plant Board Fund, for grants for
7 internships and scholarships from civil penalties collected by the Arkansas
8 Agriculture Department - State Plant Board for the fiscal year ending June
9 30, 2011, the following:

| 11 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 12 | <u>NO.</u> | <u>2010-2011</u> |
| 13 | (01) GRANT TO THE ARK TECH UNIV | |
| 14 | AGRICULTURE DEPT FOR | |
| 15 | INTERNSHIPS & SCHOLARSHIPS | \$ <u>5,000</u> |

16
17 SECTION 29. APPROPRIATION - PLANT BOARD - SAU AGRICULTURE SCHOLARSHIPS.
18 There is hereby appropriated, to the Arkansas Agriculture Department, to be
19 payable from the Plant Board Fund, for grants for internships and
20 scholarships from civil penalties collected by the Arkansas Agriculture
21 Department - State Plant Board for the fiscal year ending June 30, 2011, the
22 following:

| 24 | ITEM | FISCAL YEAR |
|----|-----------------------------------|------------------|
| 25 | <u>NO.</u> | <u>2010-2011</u> |
| 26 | (01) GRANT TO THE SAU AGRICULTURE | |
| 27 | DEPT FOR INTERNSHIPS & | |
| 28 | SCHOLARSHIPS | \$ <u>5,000</u> |

29
30 SECTION 30. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby
31 appropriated, to the Arkansas Agriculture Department, to be payable from the
32 State Forestry Fund, for personal services and operating expenses of the
33 Arkansas Agriculture Department - State Forestry Commission - Operations for
34 the fiscal year ending June 30, 2011, the following:

| 36 | ITEM | FISCAL YEAR |
|----|------|-------------|
|----|------|-------------|

| 1 | NO. | 2010-2011 |
|----|---------------------------------|----------------------|
| 2 | (01) REGULAR SALARIES | \$ 6,851,245 |
| 3 | (02) EXTRA HELP | 164,455 |
| 4 | (03) PERSONAL SERVICES MATCHING | 2,366,183 |
| 5 | (04) OVERTIME | 52,400 |
| 6 | (05) UNIFORM ALLOWANCE | 30,000 |
| 7 | (06) MAINT. & GEN. OPERATION | |
| 8 | (A) OPER. EXPENSE | 2,228,293 |
| 9 | (B) CONF. & TRAVEL | 33,600 |
| 10 | (C) PROF. FEES | 250,383 |
| 11 | (D) CAP. OUTLAY | 0 |
| 12 | (E) DATA PROC. | 0 |
| 13 | (07) PAYMENT IN LIEU OF TAXES | 14,628 |
| 14 | (08) FEDERAL INITIATIVE PROGRAM | <u>321,616</u> |
| 15 | TOTAL AMOUNT APPROPRIATED | <u>\$ 12,312,803</u> |

16

17 SECTION 31. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION -
 18 FEDERAL. There is hereby appropriated, to the Arkansas Agriculture
 19 Department, to be payable from the federal funds as designated by the Chief
 20 Fiscal Officer of the State, for personal services, operating expenses and
 21 federal matching grants to purchase fire fighting equipment by the Arkansas
 22 Agriculture Department - State Forestry Commission - Rural Community Fire
 23 Protection for the fiscal year ending June 30, 2011, the following:

24

| 25 | ITEM | FISCAL YEAR |
|----|-----------------------------------|----------------|
| 26 | NO. | 2010-2011 |
| 27 | (01) REGULAR SALARIES | \$ 77,933 |
| 28 | (02) EXTRA HELP | 16,260 |
| 29 | (03) PERSONAL SERVICES MATCHING | 26,692 |
| 30 | (04) MAINT. & GEN. OPERATION | |
| 31 | (A) OPER. EXPENSE | 356,893 |
| 32 | (B) CONF. & TRAVEL | 0 |
| 33 | (C) PROF. FEES | 129,744 |
| 34 | (D) CAP. OUTLAY | 380,320 |
| 35 | (E) DATA PROC. | 0 |
| 36 | (05) RURAL COMMUNITY MATCH GRANTS | <u>545,361</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 1,533,203

2

3 SECTION 32. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES - FEDERAL.

4 There is hereby appropriated, to the Arkansas Agriculture Department, to be
5 payable from the State Forestry Fund, for personal services, operating
6 expenses and urban forestry matching grants of the Arkansas Agriculture
7 Department - State Forestry Commission - Urban Forestry Services - Federal
8 Reimbursement for the fiscal year ending June 30, 2011, the following:

9

| 10 ITEM | FISCAL YEAR |
|---------------------------------|-------------------|
| 11 <u>NO.</u> | <u>2010-2011</u> |
| 12 (01) MAINT. & GEN. OPERATION | |
| 13 (A) OPER. EXPENSE | \$ 68,000 |
| 14 (B) CONF. & TRAVEL | 0 |
| 15 (C) PROF. FEES | 5,000 |
| 16 (D) CAP. OUTLAY | 0 |
| 17 (E) DATA PROC. | 0 |
| 18 (02) URBAN FORESTRY MATCHING | |
| 19 GRANTS & AID | <u>363,675</u> |
| 20 TOTAL AMOUNT APPROPRIATED | <u>\$ 436,675</u> |

21

22 SECTION 33. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE
23 LOANS. There is hereby appropriated, to the Arkansas Agriculture Department,
24 to be payable from the Rural Fire Protection Revolving Fund, for loans to
25 communities for fire protection by the Arkansas Agriculture Department -
26 State Forestry Commission - Rural Fire Protection Service Loans for the
27 fiscal year ending June 30, 2011, the following:

28

| 29 ITEM | FISCAL YEAR |
|-------------------------------------|---------------------|
| 30 <u>NO.</u> | <u>2010-2011</u> |
| 31 (01) RURAL FIRE PROTECTION LOANS | <u>\$ 1,210,000</u> |

32

33 SECTION 34. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM. There
34 is hereby appropriated, to the Arkansas Agriculture Department, to be payable
35 from the State Forestry Trust Fund, for management and operating expenses,
36 fire control, communications, contracting for assistance, and other services

of the Arkansas Agriculture Department - State Forestry Commission - State Forestry Trust Program for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR |
|-------------------------------|---------------------|
| | 2010-2011 |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$ 200,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 100,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) FIRE CONTROL/COMMUNICATE | 1,000,000 |
| (03) MANAGEMENT & OPERATIONS | <u>300,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 1,600,000</u> |

SECTION 35. APPROPRIATION - FORESTRY - SOUTHERN PINE BEETLE PREVENTION.

There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grants of the Arkansas Agriculture Department - State Forestry Commission - Southern Pine Beetle Prevention for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR |
|--|---------------------|
| | 2010-2011 |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$ 240,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) SOUTHERN PINE BEETLE GRANTS & AID | <u>1,500,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 1,740,000</u> |

SECTION 36. APPROPRIATION - FORESTRY - FOREST LAND ENHANCEMENT PROGRAM.

There is hereby appropriated, to the Arkansas Agriculture Department, to be

1 payable from the federal funds as designated by the Chief Fiscal Officer of
2 the State, for grants for the Forest Land Enhancement Program of the Arkansas
3 Agriculture Department - State Forestry Commission for the fiscal year ending
4 June 30, 2011, the following:

| 6 ITEM | FISCAL YEAR |
|--------------------------------|-------------------|
| 7 <u>NO.</u> | <u>2010-2011</u> |
| 8 (01) FOREST LAND ENHANCEMENT | |
| 9 GRANTS AND AID | \$ <u>275,000</u> |

10
11 SECTION 37. APPROPRIATION - FORESTRY - WILD LAND FIRE ASSISTANCE. There is
12 hereby appropriated, to the Arkansas Agriculture Department, to be payable
13 from the federal funds as designated by the Chief Fiscal Officer of the
14 State, for operating expenses of the Arkansas Agriculture Department - State
15 Forestry Commission - Wild Land Fire Assistance for the fiscal year ending
16 June 30, 2011, the following:

| 18 ITEM | FISCAL YEAR |
|--|-------------------|
| 19 <u>NO.</u> | <u>2010-2011</u> |
| 20 (01) WILD LAND FIRE ASSISTANCE GRANTS | |
| 21 AND AID | \$ <u>178,800</u> |

22
23 SECTION 38. APPROPRIATION - FORESTRY - FOREST HEALTH PROGRAM. There is
24 hereby appropriated, to the Arkansas Agriculture Department, to be payable
25 from the federal funds as designated by the Chief Fiscal Officer of the
26 State, for management of invasive weed species of the Arkansas Agriculture
27 Department - State Forestry Commission - Forest Health Program for the fiscal
28 year ending June 30, 2011, the following:

| 30 ITEM | FISCAL YEAR |
|--|-------------------|
| 31 <u>NO.</u> | <u>2010-2011</u> |
| 32 (01) FOREST HEALTH PROGRAM GRANTS & AID | \$ <u>209,521</u> |

33
34 SECTION 39. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby
35 appropriated, to the Arkansas Agriculture Department, to be payable from the
36 federal funds as designated by the Chief Fiscal Officer of the State, for

operating expenses of the Arkansas Agriculture Department - State Forestry Commission - Forest Legacy for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR |
|------------------------------|---------------------|
| | 2010-2011 |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$ 50,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 4,192,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 4,242,000</u> |

SECTION 40. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.

There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Agriculture Department - State Forestry Commission - Silvicultural Non-Point Program for the fiscal year ending June 30, 2011, the following:

| ITEM NO. | FISCAL YEAR |
|------------------------------|-------------------|
| | 2010-2011 |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$ 100,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 20,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 120,000</u> |

SECTION 41. APPROPRIATION - DIVISION OF LAND SURVEY. There is hereby

appropriated, to the Arkansas Agriculture Department, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Arkansas Agriculture Department - Division of Land Survey for the fiscal year ending June 30, 2011, the following:

| | | |
|----|---------------------------------|-------------------|
| 1 | | |
| 2 | ITEM | FISCAL YEAR |
| 3 | <u>NO.</u> | <u>2010-2011</u> |
| 4 | (01) REGULAR SALARIES | \$ 211,839 |
| 5 | (02) PERSONAL SERVICES MATCHING | 61,518 |
| 6 | (03) MAINT. & GEN. OPERATION | |
| 7 | (A) OPER. EXPENSE | 61,986 |
| 8 | (B) CONF. & TRAVEL | 4,350 |
| 9 | (C) PROF. FEES | 97,000 |
| 10 | (D) CAP. OUTLAY | 35,000 |
| 11 | (E) DATA PROC. | <u>0</u> |
| 12 | TOTAL AMOUNT APPROPRIATED | <u>\$ 471,693</u> |

13

14 SECTION 42. APPROPRIATION - ALTERNATIVE FUELS DEVELOPMENT GRANTS – GENERAL
 15 REVENUE. There is hereby appropriated, to the Arkansas Agriculture
 16 Department, to be payable from the Department of Agriculture Fund Account,
 17 for Alternative Fuels Development incentive grants by the Arkansas
 18 Agriculture Department for the fiscal year ending June 30, 2011, the
 19 following:

20

| | | |
|----|------------------------------------|---------------------|
| 21 | ITEM | FISCAL YEAR |
| 22 | <u>NO.</u> | <u>2010-2011</u> |
| 23 | (01) ALTERNATIVE FUELS DEVELOPMENT | |
| 24 | PROGRAM GRANTS/AID | <u>\$ 5,000,000</u> |

25

26 SECTION 43. APPROPRIATION - ALTERNATIVE FUELS DEVELOPMENT GRANTS - SPECIAL
 27 REVENUE. There is hereby appropriated, to the Arkansas Agriculture
 28 Department, to be payable from the Arkansas Alternative Fuels Development
 29 Fund, for Alternative Fuels Development incentive grants of the Arkansas
 30 Agriculture Department for the fiscal year ending June 30, 2011, the
 31 following:

32

| | | |
|----|------------------------------------|----------------------|
| 33 | ITEM | FISCAL YEAR |
| 34 | <u>NO.</u> | <u>2010-2011</u> |
| 35 | (01) ALTERNATIVE FUELS DEVELOPMENT | |
| 36 | GRANTS | <u>\$ 11,000,000</u> |

1

2 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO
4 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat
5 Control Program in Item (09) of Section 3 of this Act, shall be expended only
6 for the control of buffalo gnats in the Arkansas counties of Miller,
7 LaFayette, Little River and parts of Hempstead.

8 The provisions of this section shall be in effect only from July 1, ~~2007~~
9 2010 through June 30, ~~2009~~ 2011.

10

11 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE
13 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 14
14 of this act shall be used to reimburse members of high school 4H clubs, high
15 school FFA clubs and Miss Arkansas Rodeo for expenses incurred while
16 representing the State of Arkansas at national conferences and events outside
17 the State. The State 4H Association and the State FFA Association shall
18 receive funds appropriated for expense reimbursement of student members but
19 shall be limited to \$50,000 each, or so much thereof that is available.
20 Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350
21 per year.

22 The provisions of this section shall be in effect only from July 1, ~~2007~~
23 2010 through June 30, ~~2009~~ 2011.

24

25 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
27 TRANSFER. The Executive Director of the Livestock and Poultry Commission,
28 with prior approval of the Arkansas Legislative Council or the Joint Budget
29 Committee, the approval of the Chief Fiscal Officer of the State, and for the
30 reimbursing of documented expenditures designated by law to be made from the
31 transferred special revenue, may transfer funds among the Livestock and
32 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
33 Commission Disease and Pest Control Fund, Livestock and Poultry Special
34 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
35 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
36 Fund Account. The purpose of these transfers shall only be for accurate

1 allocation of incurred costs between the funds. Requests for fund transfer
 2 will at least include the total amount to be transferred, to and from which
 3 funds, the nature, purpose, and time period of the expenditures being
 4 reimbursed, and any other information requested by the Legislative Council or
 5 the Joint Budget Committee.

6 Determining the maximum number of employees and the maximum amount of
 7 appropriation and general revenue funding for a state agency each fiscal year
 8 is the prerogative of the General Assembly. This is usually accomplished by
 9 delineating such maximums in the appropriation act(s) for a state agency and
 10 the general revenue allocations authorized for each fund and fund account by
 11 amendment to the Revenue Stabilization Law. Further, the General Assembly
 12 has determined that the Arkansas Agriculture Department - Livestock and
 13 Poultry Commission may operate more efficiently if some flexibility is
 14 provided to the Arkansas Agriculture Department - Livestock and Poultry
 15 Commission authorizing broad powers under this Section. Therefore, it is
 16 both necessary and appropriate that the General Assembly maintain oversight
 17 by requiring prior approval of the Legislative Council or Joint Budget
 18 Committee as provided by this section. The requirement of approval by the
 19 Legislative Council or Joint Budget Committee is not a severable part of this
 20 section. If the requirement of approval by the Legislative Council or Joint
 21 Budget Committee is ruled unconstitutional by a court of competent
 22 jurisdiction, this entire section is void.

23 The provisions of this section shall be in effect only from July 1, ~~2007~~
 24 2010 through June 30, ~~2009~~ 2011.

25

26 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 28 PROVISION - PEST ERADICATION. If the State Plant Board determines that the
 29 demands of pest eradication efforts require additional personnel expenses,
 30 with the approval of the Chief Fiscal Officer of the State and approval by
 31 the Legislative Council or Joint Budget Committee, appropriations may be
 32 transferred from the Pest Eradication Program special line item to the line
 33 items for Regular Salaries, Extra Help, Overtime, and Personal Services
 34 Matching.

35 Determining the maximum number of employees and the maximum amount of
 36 appropriation and general revenue funding for a state agency each fiscal year

1 is the prerogative of the General Assembly. This is usually accomplished by
 2 delineating such maximums in the appropriation act(s) for a state agency and
 3 the general revenue allocations authorized for each fund and fund account by
 4 amendment to the Revenue Stabilization Law. Further, the General Assembly
 5 has determined that the State Plant Board may operate more efficiently if
 6 some flexibility is provided to the State Plant Board authorizing broad
 7 powers under this Section. Therefore, it is both necessary and appropriate
 8 that the General Assembly maintain oversight by requiring prior approval of
 9 the Legislative Council or Joint Budget Committee as provided by this
 10 section. The requirement of approval by the Legislative Council or Joint
 11 Budget Committee is not a severable part of this section. If the requirement
 12 of approval by the Legislative Council or Joint Budget Committee is ruled
 13 unconstitutional by a court of competent jurisdiction, this entire section is
 14 void.

15 The provisions of this section shall be in effect only from July 1, ~~2007~~
 16 2010 through June 30, ~~2009~~ 2011.

17

18 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 20 HELP PROVISION. No employee of the Arkansas Forestry Commission who is
 21 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum
 22 annual salary for a comparable position as authorized by Arkansas Code 21-5-
 23 201 et seq. during any fiscal year, nor may such employee be employed for a
 24 period of time to exceed nine (9) months in any single fiscal year.

25 Provided, however, that no employee of the Arkansas Forestry Commission who
 26 is employed as "Extra Help" may receive an amount to exceed seventy five
 27 percent (75%) of the maximum annual salary for a comparable position as
 28 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor
 29 shall such employee be employed for a period of time to exceed fourteen
 30 hundred (1400) hours in any single fiscal year.

31 The provisions of this section shall be in effect only from July 1, ~~2007~~
 32 2010 through June 30, ~~2009~~ 2011.

33

34 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 36 PROVISION. If the State Forestry Commission determines that temporary

1 firefighters, dispatchers, or pilots are required to meet the demands of a
 2 wildfire season, and upon approval of the Chief Fiscal Officer of the State,
 3 appropriations may be transferred from either Extra Help or Professional Fees
 4 and Services to the proper character code for the employment of such
 5 personnel.

6 If the State Forestry Commission determines that the deployment of air
 7 tankers for fighting wildfires requires additional Professional Fees and
 8 Services, and upon the approval of the Chief Fiscal Officer of the State,
 9 excess appropriation in Regular Salaries or Personal Services Matching may be
 10 transferred to Professional Fees and Services in Section 3 and 31.

11 If the State Forestry Commission determines that the most effective way for
 12 it to cooperate in the growing and distribution of forest planting stock is
 13 by contracting work with private vendors and/or hiring temporary employees
 14 for seasonal work, the Commission is hereby authorized, upon approval by the
 15 Chief Fiscal Officer of the State, to transfer the necessary appropriation
 16 authorized for Extra Help and Maintenance and General Operation in Section 3
 17 and 31.

18 The provisions of this section shall be in effect only from July 1, ~~2007~~
 19 2010 through June 30, ~~2009~~ 2011.

20

21 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
 23 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees
 24 to federal agencies and other states to reimburse the Commission for
 25 expenditures made on behalf of these governmental units. These fees shall be
 26 deposited into the State Forestry Fund in the State Treasury as a refund to
 27 expenditure.

28 The provisions of this section shall be in effect only from July 1,
 29 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

30

31 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 33 ALLOCATION RESTRICTIONS. The Secretary of the Arkansas Department of
 34 Agriculture shall at no time designate general revenue allocations to the
 35 State Plant Board, the Arkansas Livestock and Poultry Commission and the
 36 Arkansas Forestry Commission at a level less than the revenue distribution

1 provided in the Official Forecast of state general revenue in effect for each
2 of those agencies.

3 The provisions of this section shall be in effect only from July 1,
4 2010 through June 30, 2011.

5

6 SECTION 52. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
7 by this act shall be limited to the appropriation for such agency and funds
8 made available by law for the support of such appropriations; and the
9 restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, or their successors, and other fiscal
12 control laws of this State, where applicable, and regulations promulgated by
13 the Department of Finance and Administration, as authorized by law, shall be
14 strictly complied with in disbursement of said funds.

15

16 SECTION 53. LEGISLATIVE INTENT. It is the intent of the General Assembly
17 that any funds disbursed under the authority of the appropriations contained
18 in this act shall be in compliance with the stated reasons for which this act
19 was adopted, as evidenced by the Agency Requests, Executive Recommendations
20 and Legislative Recommendations contained in the budget manuals prepared by
21 the Department of Finance and Administration, letters, or summarized oral
22 testimony in the official minutes of the Arkansas Legislative Council or
23 Joint Budget Committee which relate to its passage and adoption.

24

25 SECTION 54. EMERGENCY CLAUSE. It is found and determined by the General
26 Assembly, that the Constitution of the State of Arkansas prohibits the
27 appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2010 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2010 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2010.

36

APPROVED: 2/26/2010