

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

HOUSE BILL 1038

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY
12 OPERATIONS FOR THE FISCAL YEAR ENDING JUNE 30,
13 2011; AND FOR OTHER PURPOSES.
14

Subtitle

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16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF COUNTY OPERATIONS
18 APPROPRIATION FOR THE 2010-2011 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Department of Human Services - Division of County Operations for the
27 2010-2011 fiscal year, the following maximum number of regular employees
28 whose salaries shall be governed by the provisions of the Uniform
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
30 its successor, and all laws amendatory thereto. Provided, however, that any
31 position to which a specific maximum annual salary is set out herein in
32 dollars, shall be exempt from the provisions of said Uniform Classification
33 and Compensation Act. All persons occupying positions authorized herein are
34 hereby governed by the provisions of the Regular Salaries Procedures and
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2010-2011
5	(1) L013N	GENERAL PHYSICIAN	5	GRADE N916
6	(2) N018N	DHS DEP DIR COUNTY OPERATIONS	1	GRADE N910
7	(3) N102N	DHS/DCO ASSISTANT DIRECTOR	1	GRADE N906
8	(4) N101N	DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE N906
9	(5) N108N	DHS/DCO ASST DEP DIR	3	GRADE N905
10	(6) N141N	DHS/DCO AREA DIRECTOR	6	GRADE N902
11	(7) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
12	(8) G022C	DHS DIRECTOR OF EMERGENCY OPERATION	1	GRADE C127
13	(9) A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
14	(10) G100C	DHS COUNTY ADMINISTRATOR III	8	GRADE C122
15	(11) G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
16	(12) G111C	DHS COUNTY ADMINISTRATOR II	28	GRADE C121
17	(13) G130C	DHS COUNTY ADMINISTRATOR I	40	GRADE C120
18	(14) G129C	DHS/DCO PROGRAM MANAGER	10	GRADE C120
19	(15) M014C	PROGRAM ELIGIBILITY COORDINATOR III	8	GRADE C120
20	(16) E023C	TRAINING PROJECT MANAGER	1	GRADE C120
21	(17) G152C	DHS PROGRAM MANAGER	8	GRADE C119
22	(18) G151C	DHS/DCO COUNTY SUPERVISOR	1	GRADE C119
23	(19) G147C	GRANTS COORDINATOR	2	GRADE C119
24	(20) D061C	INFORMATION SYSTEMS COORDINATION SP	7	GRADE C119
25	(21) M018C	PROGRAM ELIGIBILITY COORDINATOR II	29	GRADE C119
26	(22) M025C	PROGRAM ELIGIBILITY COORDINATOR I	36	GRADE C118
27	(23) R027C	BUDGET SPECIALIST	4	GRADE C117
28	(24) G183C	DHS PROGRAM COORDINATOR	3	GRADE C117
29	(25) M042C	DHS STAFF SUPERVISOR	4	GRADE C117
30	(26) G180C	GRANTS ANALYST	11	GRADE C117
31	(27) G178C	POLICY DEVELOPMENT COORDINATOR	8	GRADE C117
32	(28) M038C	PROGRAM ELIGIBILITY ANALYST	12	GRADE C117
33	(29) M037C	PROGRAM ELIGIBILITY SUPERVISOR	100	GRADE C117
34	(30) X095C	QUALITY ASSURANCE ANALYST	7	GRADE C117
35	(31) E040C	STAFF DEVELOPMENT COORDINATOR	4	GRADE C117
36	(32) A088C	ASSETS COORDINATOR	1	GRADE C116

1	(33)	E046C	TRAINING INSTRUCTOR	13	GRADE C116
2	(34)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
3	(35)	V016C	COMMODITY SPECIALIST	3	GRADE C115
4	(36)	D079C	COMPUTER SUPPORT TECHNICIAN	10	GRADE C115
5	(37)	G210C	DHS PROGRAM SPECIALIST	8	GRADE C115
6	(38)	X136C	QUALITY ASSURANCE REVIEWER	33	GRADE C115
7	(39)	D086C	CALL CENTER ANALYST	8	GRADE C114
8	(40)	M066C	PROGRAM ELIGIBILITY SPECIALIST	898	GRADE C114
9	(41)	X154C	PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE C114
10	(42)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
11	(43)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
12	(44)	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIAL	34	GRADE C112
13	(45)	D092C	CALL CENTER SPECIALIST	5	GRADE C110
14	(46)	C062C	LOCAL OFFICE ADMIN ASSISTANT	459	GRADE C110
15	(47)	C073C	ADMINISTRATIVE SPECIALIST II	15	GRADE C109
16	(48)	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE C109
17	(49)	C087C	ADMINISTRATIVE SPECIALIST I	<u>5</u>	GRADE C106
18			MAX. NO. OF EMPLOYEES	1,882	

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
21 Department of Human Services - Division of County Operations for the 2010-
22 2011 fiscal year, the following maximum number of part-time or temporary
23 employees, to be known as "Extra Help", payable from funds appropriated
24 herein for such purposes: thirty-seven (37) temporary or part-time
25 employees, when needed, at rates of pay not to exceed those provided in the
26 Uniform Classification and Compensation Act, or its successor, or this act
27 for the appropriate classification.

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29 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
30 the Department of Human Services - Division of County Operations, to be
31 payable from the paying account as determined by the Chief Fiscal Officer of
32 the State, for personal services and operating expenses of the Department of
33 Human Services - Division of County Operations - Operations for the fiscal
34 year ending June 30, 2011, the following:

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36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2010-2011</u>
2	(01) REGULAR SALARIES	\$ 64,265,702
3	(02) EXTRA HELP	234,052
4	(03) PERSONAL SERVICES MATCHING	22,043,066
5	(04) OVERTIME	25,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	25,925,613
8	(B) CONF. & TRAVEL	178,831
9	(C) PROF. FEES	11,409,349
10	(D) CAP. OUTLAY	30,000
11	(E) DATA PROC.	0
12	(06) DATA PROCESSING SERVICES	5,217,152
13	(07) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	<u>7,023,659</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 136,352,424</u>

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16 SECTION 4. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER -
 17 CASH. There is hereby appropriated, to the Department of Human Services -
 18 Division of County Operations, to be payable from the cash fund deposited in
 19 the State Treasury as determined by the Chief Fiscal Officer of the State,
 20 for operating expenses of the Department of Human Services - Division of
 21 County Operations - Commodity Distribution and Salvage Container - Cash for
 22 the fiscal year ending June 30, 2011, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2010-2011</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$ 264,596
28	(B) CONF. & TRAVEL	9,490
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 274,086</u>

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34 SECTION 5. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,
 35 to the Department of Human Services - Division of County Operations, to be
 36 payable from the federal funds as designated by the Chief Fiscal Officer of

1 the State, for federally funded grants of the Department of Human Services -
 2 Division of County Operations - Grants - Federal for the fiscal year ending
 3 June 30, 2011, the following:

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5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2010-2011</u>
7 (01) SHELTER PLUS CARE PROGRAM	\$ 1,819,974
8 (02) WEATHERIZATION PROGRAM	4,000,000
9 (03) EMERGENCY FOOD PROGRAM	672,377
10 (04) LOW INCOME ENERGY ASSISTANCE PROGRAM	15,487,743
11 (05) REFUGEE RESETTLEMENT PROGRAM	12,000
12 (06) HOMELESS ASSISTANCE GRANT	1,851,246
13 (07) WEATHERIZATION PROGRAM - ARRA OF 2009	14,775,000
14 (08) EMERGENCY FOOD PROGRAM - ARRA OF 2009	225,449
15 (09) HOMELESS ASSISTANCE GRANT - ARRA OF 2009	<u>4,000,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$ 42,843,789</u>

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18 SECTION 6. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,
 19 to the Department of Human Services - Division of County Operations, to be
 20 payable from the Department of Human Services Grants Fund Account, for grant
 21 payments of the Department of Human Services - Division of County Operations
 22 - Grants - State for the fiscal year ending June 30, 2011, the following:

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24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2010-2011</u>
26 (01) AID TO AGED, BLIND, DISABLED	<u>\$ 4,000</u>

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28 SECTION 7. APPROPRIATION - GRANTS. There is hereby appropriated, to the
 29 Department of Human Services - Division of County Operations, to be payable
 30 from the paying account as determined by the Chief Fiscal Officer of the
 31 State, for grant payments of the Department of Human Services - Division of
 32 County Operations - Grants for the fiscal year ending June 30, 2011, the
 33 following:

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35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2010-2011</u>

1	(01) TANF BLOCK GRANT	\$ 33,640,650
2	(02) COMMUNITY SERVICE BLOCK GRANT	10,920,321
3	(03) COMMUNITY SERVICE BLOCK GRANT - ARRA OF 2009	<u>9,100,197</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 53,661,168</u>

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6 SECTION 8. APPROPRIATION - HUNGER COALITION. There is hereby appropriated,
7 to the Department of Human Services - Division of County Operations, to be
8 payable from the County Operations Fund Account, for grants payments of the
9 Department of Human Services - Division of County Operations - Hunger
10 Coalition for the fiscal year ending June 30, 2011, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2010-2011</u>
14	(01) HUNGER COALITION GRANTS AND AID	<u>\$ 1,000,000</u>

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16 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-
18 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR THE TEMPORARY ASSISTANCE FOR
19 NEEDY FAMILIES (TANF) PROGRAMS. Upon the request of the Director of the
20 Department of Human Services and the Director of the Department of Workforce
21 Services (DWS), the Chief Fiscal Officer of the State may approve up to
22 \$3,640,650 in State General Revenue appropriated to DWS for the TANF Program
23 to be transferred to the Department of Human Services - Division of County
24 Operations in support of Arkansas' Temporary Assistance for Needy Families
25 (TANF) Programs or any related Separate State Programs. The Director of the
26 Department of Workforce Services shall provide a report of all transfers made
27 to the DHS - Division of County Operations to the Performance Evaluation and
28 Expenditure Review Committee of the Arkansas Legislative Council and/or Joint
29 Budget Committee. The report must include the justification for and the
30 amount of the completed transfers.

31 The provisions of this section shall be in effect only from July 1, ~~2007~~
32 2010 through June 30, ~~2009~~ 2011.

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34 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION
36 OF COUNTY OPERATIONS - STATE AND FEDERAL DISASTER DECLARATIONS. It will be

1 permissible for the Division of County Operations to implement the following
 2 exemptions in the event that a State or Federal Disaster is declared: (1)
 3 Exceed the 240 hour per quarter limit on the purchase of temporary help; and,
 4 (2) Waive the 1,000 hour limit per State Fiscal Year for Extra Help
 5 positions.

6 The provisions of this section shall be in effect only from July 1, 2007
 7 2010 through June 30, ~~2009~~ 2011.

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 9 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 10 by this act shall be limited to the appropriation for such agency and funds
 11 made available by law for the support of such appropriations; and the
 12 restrictions of the State Procurement Law, the General Accounting and
 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 14 Procedures and Restrictions Act, or their successors, and other fiscal
 15 control laws of this State, where applicable, and regulations promulgated by
 16 the Department of Finance and Administration, as authorized by law, shall be
 17 strictly complied with in disbursement of said funds.

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 19 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
 20 that any funds disbursed under the authority of the appropriations contained
 21 in this act shall be in compliance with the stated reasons for which this act
 22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 23 and Legislative Recommendations contained in the budget manuals prepared by
 24 the Department of Finance and Administration, letters, or summarized oral
 25 testimony in the official minutes of the Arkansas Legislative Council or
 26 Joint Budget Committee which relate to its passage and adoption.

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 28 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
 29 Assembly, that the Constitution of the State of Arkansas prohibits the
 30 appropriation of funds for more than a one (1) year period; that the
 31 effectiveness of this Act on July 1, 2010 is essential to the operation of
 32 the agency for which the appropriations in this Act are provided, and that in
 33 the event of an extension of the legislative session, the delay in the
 34 effective date of this Act beyond July 1, 2010 could work irreparable harm
 35 upon the proper administration and provision of essential governmental
 36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2010.

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5 **APPROVED: 02/19/2010**
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