

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

HOUSE BILL 1047

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION
12 DIVISION FOR THE FISCAL YEAR ENDING JUNE 30,
13 2011; AND FOR OTHER PURPOSES.
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Subtitle

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16 AN ACT FOR THE DEPARTMENT OF EDUCATION -
17 EDUCATIONAL TELEVISION DIVISION
18 APPROPRIATION FOR THE 2010-2011 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Education - Educational Television Division for the 2010-2011
27 fiscal year, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2010-2011
5	(1) U032U	AETN DIRECTOR	1	\$105,353
6	(2) U087U	AETN ASSOCIATE DIRECTOR	1	\$91,099
7	(3) B007N	AETN ENGINEERING DIVISION MANAGER	1	GRADE N906
8	(4) A011C	AETN DEP DIR FOR ADMIN & FINANCE	1	GRADE C128
9	(5) E003C	AETN EDUCATION DIVISION DIRECTOR	1	GRADE C128
10	(6) E002C	AETN OUTREACH DIVISION DIRECTOR	1	GRADE C128
11	(7) P001C	AETN PRODUCTION DIVISION DIRECTOR	1	GRADE C128
12	(8) E001C	AETN PROGRAMMING DIVISION DIRECTOR	1	GRADE C128
13	(9) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
14	(10) S002C	AETN OPERATIONS DIVISION DIRECTOR	1	GRADE C126
15	(11) A021C	AGENCY CONTROLLER I	1	GRADE C126
16	(12) B018C	SENIOR BROADCAST ENGINEER	3	GRADE C125
17	(13) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
18	(14) E014C	AETN PROGRAM AND SERVICES DIV MGR	1	GRADE C124
19	(15) D036C	AETN WEBSITE COORDINATOR	1	GRADE C124
20	(16) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
21	(17) P007C	AETN CHIEF POST PRODUCTION EDITOR	1	GRADE C122
22	(18) E022C	EDUCATION & INSTRUCTION MANAGER	2	GRADE C121
23	(19) R014C	PERSONNEL MANAGER	1	GRADE C121
24	(20) D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
25	(21) P009C	TELEVISION PRODUCTION MANAGER	5	GRADE C121
26	(22) P008C	TELEVISION PROGRAM MANAGER	1	GRADE C121
27	(23) E026C	EDUCATION & INSTRUCTION COORDINATOR	6	GRADE C120
28	(24) D056C	SYSTEMS COORDINATION ANALYST II	1	GRADE C120
29	(25) P012C	TELEVISION PRODUCER	8	GRADE C120
30	(26) D061C	INFORMATION SYSTEMS COORD SPEC	5	GRADE C119
31	(27) R024C	ASST PERSONNEL MANAGER	1	GRADE C118
32	(28) D066C	DIGITAL BROADCAST SPECIALIST	12	GRADE C118
33	(29) C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
34	(30) A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
35	(31) P017C	TELEVISION PRODUCTION COORDINATOR	1	GRADE C118
36	(32) P023C	BROADCAST PROMOTION SPECIALIST	3	GRADE C117

1	(33)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
2	(34)	A089C	ACCOUNTANT I	1	GRADE C116
3	(35)	V014C	BUYER	1	GRADE C116
4	(36)	E048C	EDUCATION & INSTRUCTION SPECIALIST	4	GRADE C116
5	(37)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
6	(38)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
7	(39)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
8	(40)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
9	(41)	P042C	BROADCAST PRODUCTION SPECIALIST	10	GRADE C114
10	(42)	P041C	COMMERCIAL GRAPHIC ARTIST	1	GRADE C114
11	(43)	D083C	DIGITAL BROADCAST TECHNICIAN	4	GRADE C114
12	(44)	S039C	TELEVISION PROGRAM SPECIALIST	4	GRADE C114
13	(45)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
14	(46)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
15	(47)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
16	(48)	S065C	MAINTENANCE ASSISTANT	<u>1</u>	GRADE C108
17			MAX. NO. OF EMPLOYEES	113	

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19 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 21 HELP – STATE OPERATIONS. There is hereby authorized, for the Department of
 22 Education - Educational Television Division – State Operations for the ~~2009-~~
 23 ~~2010~~ 2010-2011 fiscal year, the following maximum number of part-time or
 24 temporary employees, to be known as "Extra Help", payable from funds
 25 appropriated herein for such purposes: five (5) temporary or part-time
 26 employees, when needed, at rates of pay not to exceed those provided in the
 27 Uniform Classification and Compensation Act, or its successor, for the
 28 appropriate classification. Many of these positions are related to specific
 29 projects, and those positions so related are specifically exempt from
 30 limitations of hours, either by act or regulation.

31 The provisions of this section shall be in effect only from July 1, ~~2007~~
 32 2010 through June 30, ~~2009~~ 2011.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 35 to the Department of Education - Educational Television Division, to be
 36 payable from the Educational Television Fund Account, for personal services

1 and operating expenses of the Department of Education - Educational
 2 Television Division - State Operations for the fiscal year ending June 30,
 3 2011, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2010-2011</u>
7 (01) REGULAR SALARIES	\$ 3,406,384
8 (02) EXTRA HELP	8,800
9 (03) PERSONAL SERVICES MATCHING	1,120,114
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	670,311
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	20,000
14 (D) CAP. OUTLAY	50,000
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,275,609</u>

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 18 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 20 HELP – CASH OPERATIONS. There is hereby authorized, for the Department of
 21 Education - Educational Television Division - Cash Operations for the ~~2009-~~
 22 ~~2010~~ 2010-2011 fiscal year, the following maximum number of part-time or
 23 temporary employees, to be known as "Extra Help", payable from funds
 24 appropriated herein for such purposes: forty-six (46) temporary or part-time
 25 employees, when needed, at rates of pay not to exceed those provided in the
 26 Uniform Classification and Compensation Act, or its successor, for the
 27 appropriate classification. Many of these positions are related to specific
 28 projects, and those positions so related are specifically exempt from
 29 limitations of hours, either by act or regulation.

30 The provisions of this section shall be in effect only from July 1, ~~2007~~
 31 2010 through June 30, ~~2009~~ 2011.

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 33 SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated,
 34 to the Department of Education - Educational Television Division, to be
 35 payable from the cash fund deposited in the State Treasury as determined by
 36 the Chief Fiscal Officer of the State, for personal services and operating

1 expenses of the Department of Education - Educational Television Division -
2 Cash Operations for the fiscal year ending June 30, 2011, the following:

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4	ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2010-2011</u>
6	(01) REGULAR SALARIES	\$ 1,331,549
7	(02) EXTRA HELP	409,003
8	(03) PERSONAL SERVICES MATCHING	506,174
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	6,467,087
11	(B) CONF. & TRAVEL	245,348
12	(C) PROF. FEES	918,922
13	(D) CAP. OUTLAY	500,000
14	(E) DATA PROC.	0
15	(05) PROMOTIONAL ITEMS	<u>60,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,438,083</u>

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18 SECTION 6. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
19 the Department of Education - Educational Television Division, to be payable
20 from the paying account as determined by the Chief Fiscal Officer of the
21 State, for the AETN/UCA complex to meet the needs of the Digital Television
22 and Americans with Disabilities federal mandates of the Department of
23 Education - Educational Television Division for the fiscal year ending June
24 30, 2011, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2010-2011</u>
28	(01) CONTINGENCY	<u>\$ 1,318,703</u>

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30 SECTION 7. APPROPRIATION - HONORING ARKANSAS' WAR HEROES. There is hereby
31 appropriated, to the Department of Education - Educational Television
32 Division, to be payable from the Educational Television Fund Account, for
33 personal services and operating expenses for the "Honoring Arkansas' War
34 Heroes - Documenting Stories of Arkansas' World War II Veterans"
35 documentation project of the Department of Education - Educational Television
36 Division for the fiscal year ending June 30, 2011, the following:

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ITEM	FISCAL YEAR
NO.	2010-2011
(01) HONORING ARKANSAS' WAR HEROES	\$ <u>125,000</u>

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HONORING ARKANSAS' WAR HEROES. The appropriation authorized in this Act for Honoring Arkansas' War Heroes is not intended to be carried forward into the base level for the purposes of budget preparation. Any appropriation request for this purpose shall be considered a new appropriation request, and therefore will be considered a change level budget request.

Notwithstanding any law pertaining to the transfer of year-end fund balances or any law to the contrary, any funds provided to the Educational Television Fund Account for the purpose of funding the Honoring Arkansas' War Heroes Appropriation which remain in the Education Television Fund Account at the end of a fiscal year shall remain in the Educational Television Fund Account and shall continue to be allocated to the Honoring Arkansas' War Heroes Appropriation in the following fiscal year.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or
2 Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2010 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the legislative session, the delay in the
10 effective date of this Act beyond July 1, 2010 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health
14 and safety shall be in full force and effect from and after July 1, 2010.

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17 **APPROVED: 02/19/2010**
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