

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1063

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 SPINAL CORD COMMISSION FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2011; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE ARKANSAS SPINAL CORD
16 COMMISSION APPROPRIATION FOR THE 2010-
17 2011 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
24 established for the Arkansas Spinal Cord Commission for the 2010-2011 fiscal
25 year, the following maximum number of regular employees whose salaries shall
26 be governed by the provisions of the Uniform Classification and Compensation
27 Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws
28 amendatory thereto. Provided, however, that any position to which a specific
29 maximum annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2010-2011
(1)	U006U EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$74,381
(2)	A050C AGENCY FISCAL MANAGER	1	GRADE C121
(3)	M013C SPINAL CORD COMM CLIENT SVS ADMIN	1	GRADE C120
(4)	E034C CERTIFIED VOCATIONAL REHAB COUNSELO	7	GRADE C119
(5)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
(6)	M026C LICENSED SOCIAL WORKER	1	GRADE C118
(7)	L051C REHABILITATION COUNSELOR	7	GRADE C117
(8)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE C112
(9)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE C109
	MAX. NO. OF EMPLOYEES	25	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Spinal Cord Commission for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
NO.	2010-2011
(01) REGULAR SALARIES	\$ 1,033,441
(02) PERSONAL SERVICES MATCHING	333,673
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	248,718
(B) CONF. & TRAVEL	10,520
(C) PROF. FEES	90,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) LONG TERM ATTENDANT CARE	245,610
(05) SPINAL TREATMENT PROGRAM	<u>772,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,733,962</u>

SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the Federal Funds as designated by the Chief Fiscal Officer of the State, for

1 operating expenses of the Arkansas Spinal Cord Commission for the fiscal year
 2 ending June 30, 2011, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2010-2011</u>
6 (01) MAINT. & GEN. OPERATION	
7 (A) OPER. EXPENSE	\$ 16,500
8 (B) CONF. & TRAVEL	3,000
9 (C) PROF. FEES	5,000
10 (D) CAP. OUTLAY	10,000
11 (E) DATA PROC.	<u>0</u>
12 TOTAL AMOUNT APPROPRIATED	<u>\$ 34,500</u>

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14 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
 15 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited
 16 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 17 for operating expenses of the Arkansas Spinal Cord Commission for the fiscal
 18 year ending June 30, 2011, the following:

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20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2010-2011</u>
22 (01) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	\$ 20,000
24 (B) CONF. & TRAVEL	0
25 (C) PROF. FEES	10,000
26 (D) CAP. OUTLAY	5,000
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$ 35,000</u>

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30 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM
 32 TRANSFER. Any savings made in the State Appropriation may, after receiving
 33 advice and approval of the Department of Finance and Administration, be
 34 transferred to the Spinal Treatment Program.

35 The provisions of this section shall be in effect only from July 1,
 36 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2010 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2010 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2010.

APPROVED: 02/19/2010