

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

HOUSE BILL 1076

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE EAST
11 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE EAST ARKANSAS COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2010-2011
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the East Arkansas Community College for the 2010-2011 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2010-2011
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President EACC	1	\$133,340
6	(002) Chief Academic Officer	1	\$107,023
7	(003) Assistant to the President	1	\$100,360
8	(004) Chief Fiscal Officer	1	\$100,360
9	(005) Chief Student Life Officer	1	\$100,360
10	(006) Chief Planning and Dev. Officer	1	\$100,360
11	(007) Dir. Of Community/Continuing Ed.	1	\$94,782
12	(008) Director of Small Business Center	1	\$92,669
13	(009) Dir. of Counseling	1	\$85,033
14	(010) Director of Institutional Research	1	\$85,033
15	(011) Counselor	6	\$81,686
16	(012) Director of Public Relations/Mktg.	1	\$78,317
17	(013) Dir. Of Enrollment Mgmt/Registrar	1	\$78,317
18	(014) Dir. of Student Financial Aid	1	\$78,161
19	(015) Director of Academic Computing	1	\$76,855
20	(016) Dir. of Administrative Computing	1	\$76,855
21	(017) Dir. of Off-Campus Operations	1	\$76,800
22	(018) Director of Distance Learning	1	\$76,800
23	(019) Controller	1	\$75,070
24	(020) Director of Physical Plant	1	\$72,457
25	(021) Coord of Student Recruitment	1	\$71,342
26	(022) Coord. Occupational Ed/Tech. Prep.	1	\$68,257
27	(023) Planning Officer/Grant Coord.	1	\$54,505
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29	<u>CLASSIFIED POSITIONS</u>		
30	(024) Personnel Manager	1	GRADE C121
31	(025) Fiscal Support Supervisor	1	GRADE C118
32	(026) Network Support Analyst	1	GRADE C118
33	(027) Accountant II	1	GRADE C117
34	(028) Asst Dir Financial Aid	2	GRADE C117
35	(029) Information Systems Analyst	1	GRADE C117
36	(030) Public Safety Officer	1	GRADE C116

1	(031)	Administrative Analyst	1	GRADE C115
2	(032)	Fiscal Support Analyst	1	GRADE C115
3	(033)	Maintenance Supervisor	2	GRADE C115
4	(034)	Asst Registrar	1	GRADE C115
5	(035)	Purchasing Specialist	1	GRADE C115
6	(036)	Skilled Tradesman	1	GRADE C115
7	(037)	Career Planning & Placement Specialist	1	GRADE C114
8	(038)	Computer Operator	1	GRADE C114
9	(039)	Financial Aid Specialist	1	GRADE C113
10	(040)	Human Resources Specialist	1	GRADE C113
11	(041)	Administrative Specialist III	6	GRADE C112
12	(042)	Fiscal Support Specialist	2	GRADE C112
13	(043)	Maintenance Specialist	1	GRADE C112
14	(044)	Payroll Technician	1	GRADE C112
15	(045)	Computer Lab Technician	1	GRADE C110
16	(046)	Landscape Specialist	1	GRADE C110
17	(047)	Public Safety Security Officer	2	GRADE C110
18	(048)	Accounting Technician	1	GRADE C109
19	(049)	Administrative Specialist II	8	GRADE C109
20	(050)	Cashier	1	GRADE C108
21	(051)	Landscape Technician	1	GRADE C108
22	(052)	Maintenance Assistant	9	GRADE C108
23	(053)	Skilled Trades Helper	1	GRADE C108
24	(054)	Library Support Assistant	2	GRADE C107
25	(055)	Registrars Assistant	1	GRADE C107
26	(056)	Administrative Specialist I	19	GRADE C106
27	(057)	Apprentice Tradesman	1	GRADE C105
28	(058)	Institutional Services Assistant	10	GRADE C103
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>ACADEMIC POSITIONS</u>			
31	(059)	Division Chairperson	6	\$93,662
32	(060)	Director of Nursing	1	\$92,669
33	(061)	Dir. of Learning Resource Center	1	\$81,685
34	(062)	Coordinator of Learning Assistance	1	\$59,847
35	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
36	<u>ACADEMIC POSITIONS</u>			

1	(063) Faculty	50	\$71,342
2	(064) Librarian	2	\$71,342
3	(065) Lab Supervisor	8	\$37,261
4	(066) Part-Time Faculty	136	\$35,905
5	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6	<u>CLASSIFIED POSITIONS</u>		
7	(067) Bookstore Manager	1	GRADE C115
8	(068) Administrative Specialist I	<u>1</u>	GRADE C106
9	MAX. NO. OF EMPLOYEES	322	

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 12 East Arkansas Community College for the 2010-2011 fiscal year, the following
 13 maximum number of part-time or temporary employees, to be known as "Extra
 14 Help", payable from funds appropriated herein for such purposes: two hundred
 15 twenty four (224) temporary or part-time employees, when needed, at rates of
 16 pay not to exceed those provided in the Uniform Classification and
 17 Compensation Act, or its successor, or this act for the appropriate
 18 classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 21 to the East Arkansas Community College, to be payable from the East Arkansas
 22 Community College Fund, for personal services and operating expenses of the
 23 East Arkansas Community College for the fiscal year ending June 30, 2011, the
 24 following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2010-2011</u>
28	(01) REGULAR SALARIES	\$ 4,723,262
29	(02) EXTRA HELP	21,000
30	(03) PERSONAL SERV MATCHING	1,385,000
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	725,000
33	(B) CONF. & TRAVEL	45,000
34	(C) PROF. FEES	8,000
35	(D) CAP. OUTLAY	55,000
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 6,962,262

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3 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 4 the East Arkansas Community College, to be payable from cash funds as defined
 5 by Arkansas Code 19-4-801 of the East Arkansas Community College, for
 6 personal services and operating expenses of the East Arkansas Community
 7 College for the fiscal year ending June 30, 2011, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2010-2011</u>
11 (01) REGULAR SALARIES	\$ 2,500,000
12 (02) EXTRA HELP	300,000
13 (03) PERSONAL SERV MATCHING	1,694,734
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	2,604,000
16 (B) CONF. & TRAVEL	321,000
17 (C) PROF. FEES	200,000
18 (D) CAP. OUTLAY	1,250,000
19 (E) DATA PROC.	0
20 (05) CAPITAL IMPROVEMENTS	16,003,266
21 (06) FUND TRANS/REFUND/ INVESTMENTS	2,500,000
22 (07) PROMOTIONAL ITEMS	<u>27,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 27,400,000</u>

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25 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 27 BALANCES. The Board of Trustees in its official governing capacity charged
 28 with the management or control of the institution of higher learning and the
 29 President or Chancellor as the Chief Executive shall certify to the Chief
 30 Fiscal Officer of the State and the Legislative Council that as of December
 31 31 of each year that sufficient appropriations and funds are available, or
 32 will become available, to meet all current and anticipated obligations during
 33 the fiscal year for the payment of the obligations when they become due.
 34 This certification, signed by the Chair of the Board of Trustees and the
 35 President or Chancellor will be forwarded by February 28 of each year or upon
 36 release of the previous year's audit by Legislative Audit to the Chief Fiscal

1 Officer of the State and the Legislative Council accompanied by the Board
 2 approved published annual financial statement for the preceding fiscal year.

3 The provisions of this section shall be in effect only from July 1, 2007
 4 2010 through June 30, ~~2009~~ 2011.

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 6 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 7 by this act shall be limited to the appropriation for such agency and funds
 8 made available by law for the support of such appropriations; and the
 9 restrictions of the State Procurement Law, the General Accounting and
 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 11 Procedures and Restrictions Act, the Higher Education Expenditures
 12 Restrictions Act, or their successors, and other fiscal control laws of this
 13 State, where applicable, and regulations promulgated by the Department of
 14 Finance and Administration, as authorized by law, shall be strictly complied
 15 with in disbursement of said funds.

16
 17 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 18 that any funds disbursed under the authority of the appropriations contained
 19 in this act shall be in compliance with the stated reasons for which this act
 20 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 21 and Legislative Recommendations contained in the budget manuals prepared by
 22 the Department of Finance and Administration, letters, or summarized oral
 23 testimony in the official minutes of the Arkansas Legislative Council or
 24 Joint Budget Committee which relate to its passage and adoption.

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 26 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 27 Assembly, that the Constitution of the State of Arkansas prohibits the
 28 appropriation of funds for more than a one (1) year period; that the
 29 effectiveness of this Act on July 1, 2010 is essential to the operation of
 30 the agency for which the appropriations in this Act are provided, and that in
 31 the event of an extension of the legislative session, the delay in the
 32 effective date of this Act beyond July 1, 2010 could work irreparable harm
 33 upon the proper administration and provision of essential governmental
 34 programs. Therefore, an emergency is hereby declared to exist and this Act
 35 being necessary for the immediate preservation of the public peace, health
 36 and safety shall be in full force and effect from and after July 1, 2010.

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APPROVED: 02/19/2010