

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010
4

A Bill

HOUSE BILL 1090

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE CROWLEY'S
11 RIDGE TECHNICAL INSTITUTE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2011; AND FOR OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE CROWLEY'S RIDGE
16 TECHNICAL INSTITUTE APPROPRIATION FOR
17 THE 2010-2011 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Crowley's Ridge Technical Institute for the 2010-2011 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2010-2011
(1)	N150N TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
(2)	E009C TECHNICAL INSTITUTE ASSISTANT DIR	3	GRADE C125
(3)	E018C SPECIALIZED TECHNICAL FACULTY	4	GRADE C122
(4)	E022C EDUCATION & INSTRUCTION MANAGER	1	GRADE C121
(5)	E027C CAREER & TECHNICAL FACULTY	34	GRADE C120
(6)	M020C LICENSED PROFESSIONAL COUNSELOR	1	GRADE C119
(7)	C035C ASST REGISTRAR	1	GRADE C115
(8)	S033C MAINTENANCE SUPERVISOR	1	GRADE C115
(9)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE C115
(10)	G213C TECHNICAL INSTITUTE PROGRAM SPEC	1	GRADE C114
(11)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE C112
(12)	S050C MAINTENANCE SPECIALIST	1	GRADE C112
(13)	A097C PAYROLL TECHNICIAN	1	GRADE C112
(14)	C073C ADMINISTRATIVE SPECIALIST II	5	GRADE C109
(15)	S065C MAINTENANCE ASSISTANT	<u>4</u>	GRADE C108
	MAX. NO. OF EMPLOYEES	61	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Crowley's Ridge Technical Institute for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy six (76) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge Technical Institute Fund, for personal services and operating expenses of the Crowley's Ridge Technical Institute - State for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REGULAR SALARIES	\$ 2,267,690

1	(02) EXTRA HELP	233,400
2	(03) PERSONAL SERVICES MATCHING	785,711
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	748,867
5	(B) CONF. & TRAVEL	5,500
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,041,168</u>

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11 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the
 12 Crowley's Ridge Technical Institute, to be payable from the federal funds as
 13 designated by the Chief Fiscal Officer of the State, for personal services
 14 and operating expenses of the Crowley's Ridge Technical Institute - Federal
 15 for the fiscal year ending June 30, 2011, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2010-2011</u>
19	(01) REGULAR SALARIES	\$ 114,570
20	(02) EXTRA HELP	24,000
21	(03) PERSONAL SERVICES MATCHING	42,025
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	12,000
24	(B) CONF. & TRAVEL	500
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 193,095</u>

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30 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the
 31 Crowley's Ridge Technical Institute, to be payable from cash funds as defined
 32 by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for
 33 personal services and operating expenses of the Crowley's Ridge Technical
 34 Institute - Cash for the fiscal year ending June 30, 2011, the following:

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36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2010-2011</u>
2	(01) REGULAR SALARIES	\$ 203,685
3	(02) EXTRA HELP	162,631
4	(03) PERSONAL SERVICES MATCHING	77,159
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	350,000
7	(B) CONF. & TRAVEL	17,000
8	(C) PROF. FEES	15,000
9	(D) CAP. OUTLAY	300,000
10	(E) DATA PROC.	0
11	(05) RESALE	210,000
12	(06) DEBT SERVICE	<u>1,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,336,475</u>

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15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME
 17 FACULTY. The Technical Institutes are not required to remit a state
 18 contribution to the state employee insurance trust fund on Workforce
 19 Education part-time faculty positions unless the position will be utilized
 20 for more than 1,000 hours a year.

21 The provisions of this section shall be in effect only from July 1,
 22 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

23

24 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 26 ADDITIONAL TEACHING LOAD. Instructional staff in a postsecondary technical
 27 institute, as authorized for the various technical institutes, may be paid up
 28 to ~~forty five dollars (\$45)~~ fifty dollars (\$50) per clock hour for the fiscal
 29 year ending June 30, ~~2010~~ 2011 for non-credit teaching assignments; or, up to
 30 five hundred fifty dollars ~~(\$500)~~ (\$550) per semester hour for the fiscal
 31 year ending June 30, ~~2010~~ 2011, for teaching courses beyond the defined
 32 teaching load; and the employee's maximum allowable salary may be exceeded by
 33 such amount; provided, however, that such additional teaching load may not
 34 exceed one hundred fifty (150) clock hours or nine (9) semester credit hours
 35 per school year. Further, the provisions of this section shall only apply to
 36 credit and noncredit courses that are funded by Private Industry.

1 The provisions of this section shall be in effect only from July 1,
 2 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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 4 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 6 HELP RESTRICTION. No employee of Crowley’s Ridge Technical Institute, who is
 7 employed as “Extra Help” may receive an amount to exceed eighty-five percent
 8 (85%) of the maximum annual salary for a comparable position as authorized
 9 under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such
 10 employee be employed for a period of time to exceed fourteen hundred (1400)
 11 hours in any single fiscal year.

12 The provisions of this section shall be in effect only from July 1,
 13 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

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 15 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 16 by this act shall be limited to the appropriation for such agency and funds
 17 made available by law for the support of such appropriations; and the
 18 restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, or their successors, and other fiscal
 21 control laws of this State, where applicable, and regulations promulgated by
 22 the Department of Finance and Administration, as authorized by law, shall be
 23 strictly complied with in disbursement of said funds.

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 25 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
 26 that any funds disbursed under the authority of the appropriations contained
 27 in this act shall be in compliance with the stated reasons for which this act
 28 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 29 and Legislative Recommendations contained in the budget manuals prepared by
 30 the Department of Finance and Administration, letters, or summarized oral
 31 testimony in the official minutes of the Arkansas Legislative Council or
 32 Joint Budget Committee which relate to its passage and adoption.

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 34 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
 35 Assembly, that the Constitution of the State of Arkansas prohibits the
 36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2010 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2010 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2010.

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10 **APPROVED: 02/19/2010**
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