

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1093

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE STATE
11 BOARD OF FINANCE FOR THE PURPOSE OF MANAGING AND
12 INVESTING THE TOBACCO SETTLEMENT PROCEEDS FOR THE
13 FISCAL YEAR ENDING JUNE 30, 2011; AND FOR OTHER
14 PURPOSES.
15

Subtitle

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18 AN ACT FOR THE STATE BOARD OF FINANCE -
19 FOR PERSONAL SERVICES AND OPERATING
20 EXPENSES APPROPRIATION FOR THE 2010-2011
21 FISCAL YEAR.
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23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
27 the State Board of Finance for the 2010-2011 fiscal year, the following
28 maximum number of regular employees whose salaries shall be governed by the
29 provisions of the Uniform Classification and Compensation Act (Arkansas Code
30 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
31 Provided, however, that any position to which a specific maximum annual
32 salary is set out herein in dollars, shall be exempt from the provisions of
33 said Uniform Classification and Compensation Act. All persons occupying
34 positions authorized herein are hereby governed by the provisions of the
35 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
36 or its successor.



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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2010-2011
(1)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
(2)	C037C	ADMINISTRATIVE ANALYST	<u>1</u>	GRADE C115
		MAX. NO. OF EMPLOYEES	2	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the State Board of Finance, to be payable from the Healthy Century Trust Fund from investment earnings, for personal services and operating expenses necessary to manage and invest proceeds from the Tobacco Settlement for the fiscal year ending June 30, 2011, the following:

ITEM NO.		FISCAL YEAR 2010-2011
(01)	REGULAR SALARIES	\$ 63,112
(02)	PERSONAL SERVICES MATCHING	20,967
(03)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSE	25,000
(B)	CONF. & TRAVEL	500
(C)	PROF. FEES	100,000
(D)	CAP. OUTLAY	0
(E)	DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 209,579</u>

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522 or the provisions of Arkansas Code 6-62-104, but only as provided by this act.

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS OF APPROPRIATIONS. In the event the amount of any of the budget

1 classifications of maintenance and general operation in this act are found by
 2 the administrative head of the agency to be inadequate, then the agency head
 3 may request, upon forms provided for such purpose by the Chief Fiscal Officer
 4 of the State, a modification of the amounts of the budget classification. In
 5 that event, he shall set out on the forms the particular classifications for
 6 which he is requesting an increase or decrease, the amounts thereof, and his
 7 reasons therefor. In no event shall the total amount of the budget exceed
 8 either the amount of the appropriation or the amount of the funds available,
 9 nor shall any transfer be made from the capital outlay or data processing
 10 subclassifications unless specific authority for such transfers is provided
 11 by law, except for transfers from capital outlay to data processing when
 12 determined by the Department of Information Systems that data processing
 13 services for a state agency can be performed on a more cost-efficient basis
 14 by the Department of Information Systems than through the purchase of data
 15 processing equipment by that state agency. In considering the proposed
 16 modification as prepared and submitted by each state agency, the Chief Fiscal
 17 Officer of the State shall make such studies as he deems necessary. The Chief
 18 Fiscal Officer of the State shall, after obtaining the approval of the
 19 Legislative Council, approve the requested transfer if in his opinion it is
 20 in the best interest of the state.

21 The General Assembly has determined that the agency in this act could be
 22 operated more efficiently if some flexibility is given to that agency and
 23 that flexibility is being accomplished by providing authority to transfer
 24 between certain items of appropriation made by this act. Since the General
 25 Assembly has granted the agency broad powers under the transfer of
 26 appropriations, it is both necessary and appropriate that the General
 27 Assembly maintain oversight of the utilization of the transfers by requiring
 28 prior approval of the Legislative Council in the utilization of the transfer
 29 authority. Therefore, the requirement of approval by the Legislative Council
 30 is not a severable part of this section. If the requirement of approval by
 31 the Legislative Council is ruled unconstitutional by a court of competent
 32 jurisdiction, this entire section is void.

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34 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 36 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the

1 State of Arkansas or any of its agencies or institutions to continue funding
2 any position paid from the proceeds of the Tobacco Settlement in the event
3 that Tobacco Settlement funds are not sufficient to finance the position.

4 (b) State funds will not be used to replace Tobacco Settlement funds when
5 such funds expire, unless appropriated by the General Assembly and authorized
6 by the Governor.

7 (c) A disclosure of the language contained in (a) and (b) of this Section
8 shall be made available to all new hire and current positions paid from the
9 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

10 (d) Whenever applicable the information contained in (a) and (b) of this
11 Section shall be included in the employee handbook and or Professional
12 Services Contract paid from the proceeds of the Tobacco Settlement.

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14 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
17 shall be limited to the appropriation for such agency and funds made
18 available by law for the support of such appropriations; and the restrictions
19 of the State Purchasing Law, the General Accounting and Budgetary Procedures
20 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
21 and other fiscal control laws of this State, where applicable, and
22 regulations promulgated by the Department of Finance and Administration, as
23 authorized by law, shall be strictly complied with in disbursement of said
24 funds.

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26 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
29 disbursed under the authority of the appropriations contained in this act
30 shall be in compliance with the stated reasons for which this act was
31 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
32 Executive Recommendations and Legislative Recommendations contained in the
33 budget manuals prepared by the Department of Finance and Administration,
34 letters, or summarized oral testimony in the official minutes of the Arkansas
35 Legislative Council or Joint Budget Committee which relate to its passage and
36 adoption.

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SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2010 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2010 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2010.

APPROVED: 02/19/2010