

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1228 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: H2/27/09

A Bill

HOUSE BILL 1347

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF ARKANSAS HERITAGE FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2010; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF ARKANSAS
17 HERITAGE APPROPRIATION FOR THE 2009-2010
18 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Arkansas Heritage for the 2009-2010 fiscal year, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35



1				Maximum Annual	
2				Salary Rate	
3	Item	Class	No. of	Fiscal Year	
4	No.	Code	Title	Employees	2009-2010
5	(1)	U018U	DAH DIRECTOR	1	\$99,731
6	(2)	U020U	DAH ASSISTANT DIRECTOR	2	\$89,786
7	(3)	P003C	DAH AGENCY DIRECTOR	7	GRADE C126
8	(4)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
9	(5)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
10	(6)	P006C	DAH AGENCY ASSISTANT DIRECTOR	7	GRADE C122
11	(7)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
12	(8)	B045C	BIOLOGIST SUPERVISOR	1	GRADE C121
13	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
14	(10)	V004C	PROCUREMENT MANAGER	1	GRADE C121
15	(11)	P014C	MUSEUM MANAGER	1	GRADE C120
16	(12)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
17	(13)	B067C	ARCHAEOLOGIST	1	GRADE C119
18	(14)	B066C	BIOLOGIST SPECIALIST	3	GRADE C119
19	(15)	P016C	CURATOR	3	GRADE C119
20	(16)	P015C	DAH MANAGER OF HISTORIC PROPERTIES	3	GRADE C119
21	(17)	G155C	DAH PROGRAM MANAGER	13	GRADE C119
22	(18)	D062C	DATABASE ANALYST	1	GRADE C119
23	(19)	B066C	BIOLOGIST SPECIALIST	1	GRADE C119
24	(20)	G155C	DAH PROGRAM MANAGER	1	GRADE C119
25	(21)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
26	(22)	A082C	ACCOUNTANT II	1	GRADE C117
27	(23)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
28	(24)	G186C	DAH PROGRAM COORDINATOR	20	GRADE C117
29	(25)	G180C	GRANTS ANALYST	1	GRADE C117
30	(26)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
31	(27)	S025C	BUILDING AND GROUNDS COORDINATOR	2	GRADE C116
32	(28)	C022C	BUSINESS OPERATIONS SPECIALIST	7	GRADE C116
33	(29)	P032C	DESIGN CONSULTANT	1	GRADE C116
34	(30)	B086C	LAND MANAGEMENT SPECIALIST	2	GRADE C116
35	(31)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	1	GRADE C116
36	(32)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE C116

1	(33)	P027C	PUBLIC INFORMATION SPECIALIST	5	GRADE C116
2	(34)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
3	(35)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
4	(36)	P038C	HISTORIAN	3	GRADE C115
5	(37)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
6	(38)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE C115
7	(39)	P036C	MUSEUM STORE MANAGER	2	GRADE C115
8	(40)	G204C	PLANNING SPECIALIST	1	GRADE C115
9	(41)	V015C	PURCHASING SPECIALIST	1	GRADE C115
10	(42)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
11	(43)	G214C	GRANTS SPECIALIST	1	GRADE C114
12	(44)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
13	(45)	P047C	MUSEUM REGISTRAR	2	GRADE C113
14	(46)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
15	(47)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
16	(48)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
17	(49)	P056C	MUSEUM PROGRAM ASSISTANT II	8	GRADE C110
18	(50)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
19	(51)	S065C	MAINTENANCE ASSISTANT	5	GRADE C108
20	(52)	T087C	SECURITY OFFICER	<u>3</u>	GRADE C106
21			MAX. NO. OF EMPLOYEES	<u>146</u>	

22

23 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 24 Arkansas Heritage for the 2009-2010 fiscal year, the following maximum number
 25 of part-time or temporary employees, to be known as "Extra Help", payable
 26 from funds appropriated herein for such purposes: eighty-four (84) temporary
 27 or part-time employees, when needed, at rates of pay not to exceed those
 28 provided in the Uniform Classification and Compensation Act, or its
 29 successor, or this act for the appropriate classification.

30

31 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There is
 32 hereby appropriated, to the Department of Arkansas Heritage, to be payable
 33 from the Department of Arkansas Heritage Fund Account, for personal services
 34 and operating expenses of the Department of Arkansas Heritage - Director's
 35 Office - State Operations for the fiscal year ending June 30, 2010, the
 36 following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2009-2010</u>
4	(01) REGULAR SALARIES	\$ 880,227
5	(02) PERSONAL SERVICES MATCHING	267,571
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	122,812
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,270,610</u>
13		

14 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to
 15 the Department of Arkansas Heritage, to be payable from the Publication
 16 Development and Resale Revolving Fund, for development and/or purchase of
 17 publications for resale to the public by the Department of Arkansas Heritage
 18 - Publications for the fiscal year ending June 30, 2010, the following:

19		
20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2009-2010</u>
22	(01) DEVELOPMENT AND/OR PURCHASE OF	
23	PUBLICATIONS FOR RESALE	<u>\$ 45,000</u>
24		

25 SECTION 5. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is
 26 hereby appropriated, to the Department of Arkansas Heritage, to be payable
 27 from the Arkansas Department of Heritage Fund Account, for personal services
 28 and operating expenses of the Department of Arkansas Heritage - Conservation
 29 Tax - Amendment 75 for the fiscal year ending June 30, 2010, the following:

30		
31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2009-2010</u>
33	(01) REGULAR SALARIES	\$ 433,531
34	(02) EXTRA HELP	339,226
35	(03) PERSONAL SERVICES MATCHING	169,143
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	2,457,054
2	(B) CONF. & TRAVEL	94,826
3	(C) PROF. FEES	1,049,741
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(05) GRANTS/AID-HERITAGE PROGRAMS	900,729
7	(06) DAH-MUSEUM/FACILITY CONSTRUCTION	1,000,000
8	(07) SPECIAL MAINTENANCE	<u>600,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,044,250</u>

10

11 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There
 12 is hereby appropriated, to the Department of Arkansas Heritage - Delta
 13 Cultural Center, to be payable from the cash fund deposited in the State
 14 Treasury as determined by the Chief Fiscal Officer of the State, for
 15 operating expenses of the Department of Arkansas Heritage - Delta Cultural
 16 Center - Cash in Treasury for the fiscal year ending June 30, 2010, the
 17 following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2009-2010</u>
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$ 22,000
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	25,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(02) RESALE (COST OF GOODS SOLD)	<u>20,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 67,000</u>

29

30 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS. There
 31 is hereby appropriated, to the Department of Arkansas Heritage - Delta
 32 Cultural Center, to be payable from the Department of Arkansas Heritage Fund
 33 Account, for personal services and operating expenses of the Department of
 34 Arkansas Heritage - Delta Cultural Center - State Operations for the fiscal
 35 year ending June 30, 2010, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2009-2010</u>
3	(01) REGULAR SALARIES	\$ 357,463
4	(02) EXTRA HELP	2,550
5	(03) PERSONAL SERVICES MATCHING	123,218
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	66,485
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 549,716</u>

13

14 SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.

15 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
 16 Cultural Center, to be payable from cash funds as defined by Arkansas Code
 17 19-4-801 of the Department of Arkansas Heritage, for paying bank charges,
 18 credit card charges, and fees from revenues collected by the Department of
 19 Arkansas Heritage - Delta Cultural Center - Bank Charges Fund for the fiscal
 20 year ending June 30, 2010, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2009-2010</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$ 5,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,000</u>

31

32 SECTION 9. APPROPRIATION - ARKANSAS ARTS COUNCIL - STATE OPERATIONS. There
 33 is hereby appropriated, to the Department of Arkansas Heritage - Arts
 34 Council, to be payable from the Department of Arkansas Heritage Fund Account,
 35 for personal services and operating expenses of the Department of Arkansas
 36 Heritage - Arts Council - State Operations for the fiscal year ending June

1 30, 2010, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2009-2010</u>
5 (01) REGULAR SALARIES	\$ 377,534
6 (02) PERSONAL SERVICES MATCHING	114,344
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	78,002
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	0
13 (04) GRANTS/AID-ARTS PROGRAMS	<u>200,000</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 769,880</u>

15

16 SECTION 10. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM. There
 17 is hereby appropriated, to the Department of Arkansas Heritage - Arts
 18 Council, to be payable from the federal funds as designated by the Chief
 19 Fiscal Officer of the State, for personal services and operating expenses of
 20 the Department of Arkansas Heritage - Arts Council - Federal Program for the
 21 fiscal year ending June 30, 2010, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2009-2010</u>
25 (01) REGULAR SALARIES	\$ 65,706
26 (02) EXTRA HELP	3,000
27 (03) PERSONAL SERVICES MATCHING	23,254
28 (04) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	37,252
30 (B) CONF. & TRAVEL	10,500
31 (C) PROF. FEES	7,970
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	0
34 (05) GRANTS/AID - ARTS PROGRAMS	<u>523,452</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 671,134</u>

36

1 SECTION 11. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

2 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 3 Council, to be payable from the cash fund deposited in the State Treasury as
 4 determined by the Chief Fiscal Officer of the State, for operating expenses
 5 and grants by the Department of Arkansas Heritage - Arts Council - Cash in
 6 Treasury for the fiscal year ending June 30, 2010, the following:

7	8 ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2009-2010</u>
10	(01) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	\$ 18,250
12	(B) CONF. & TRAVEL	1,000
13	(C) PROF. FEES	5,500
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>179,291</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 204,041</u>

18

19 SECTION 12. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE
 20 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 21 Heritage - Mosaic Templars of America Center for African-American Culture and
 22 Business Enterprise, to be payable from the Department of Arkansas Heritage
 23 Fund Account, for personal services and operating expenses of the Department
 24 of Arkansas Heritage - Mosaic Templars of America Center for African-American
 25 Culture and Business Enterprise - State Operations for the fiscal year ending
 26 June 30, 2010, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2009-2010</u>
30	(01) REGULAR SALARIES	\$ 286,875
31	(02) EXTRA HELP	60,000
32	(03) PERSONAL SERVICES MATCHING	109,432
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	290,464
35	(B) CONF. & TRAVEL	5,000
36	(C) PROF. FEES	26,500

1	(D) CAP. OUTLAY	10,000
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 788,271</u>

4

5 SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN
 6 TREASURY. There is hereby appropriated, to the Department of Arkansas
 7 Heritage - Mosaic Templars of America Center for African-American Culture and
 8 Business Enterprise, to be payable from the cash fund deposited in the State
 9 Treasury as determined by the Chief Fiscal Officer of the State, for museum
 10 gift shop operations, construction and cost of goods for resale by the
 11 Department of Arkansas Heritage - Mosaic Templars of America Center for
 12 African-American Culture and Business Enterprise - Cash in Treasury for the
 13 fiscal year ending June 30, 2010, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2009-2010</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$ 20,000
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	10,000
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(02) RESALE(COSTS OF GOODS SOLD)	<u>50,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 80,000</u>

25

26 SECTION 14. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK CHARGES
 27 FUND. There is hereby appropriated, to the Department of Arkansas Heritage -
 28 Mosaic Templars of America Center for African-American Culture and Business
 29 Enterprise, to be payable from cash funds as defined by Arkansas Code
 30 19-4-801 of the Department of Arkansas Heritage, for paying bank charges,
 31 credit card charges and fees from revenues collected by the Department of
 32 Arkansas Heritage - Mosaic Templars of America Center for African-American
 33 Culture and Business Enterprise - Bank Charges Fund for the fiscal year
 34 ending June 30, 2010, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2009-2010</u>
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$ 5,060
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,060</u>

9

10 SECTION 15. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY.
 11 There is hereby appropriated, to the Department of Arkansas Heritage - Old
 12 State House, to be payable from the cash fund deposited in the State Treasury
 13 as determined by the Chief Fiscal Officer of the State, for personal services
 14 and operating expenses of the Department of Arkansas Heritage - Old State
 15 House - Cash in Treasury for the fiscal year ending June 30, 2010, the
 16 following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2009-2010</u>
20	(01) EXTRA HELP	\$ 20,430
21	(02) PERSONAL SERVICES MATCHING	1,575
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	109,895
24	(B) CONF. & TRAVEL	500
25	(C) PROF. FEES	12,225
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(04) RESALE (COSTS OF GOODS SOLD)	<u>60,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 204,625</u>

30

31 SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE OPERATIONS.
 32 There is hereby appropriated, to the Department of Arkansas Heritage - Old
 33 State House, to be payable from the Department of Arkansas Heritage Fund
 34 Account, for personal services and operating expenses of the Department of
 35 Arkansas Heritage - Old State House - State Operations for the fiscal year
 36 ending June 30, 2010, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2009-2010</u>
4	(01) REGULAR SALARIES	\$ 802,253
5	(02) EXTRA HELP	54,902
6	(03) PERSONAL SERVICES MATCHING	266,619
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	315,193
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	1,500
12	(E) DATA PROC.	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,440,467</u>
14		

15 SECTION 17. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES
 16 FUND. There is hereby appropriated, to the Department of Arkansas Heritage -
 17 Old State House, to be payable from cash funds as defined by Arkansas Code
 18 19-4-801 of the Department of Arkansas Heritage, for paying bank charges,
 19 credit card charges and fees from revenues collected by the Department of
 20 Arkansas Heritage - Old State House - Bank Charges Fund for the fiscal year
 21 ending June 30, 2010, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2009-2010</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$ 5,060
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,060</u>
32		

33 SECTION 18. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER
 34 TAX. There is hereby appropriated, to the Department of Arkansas Heritage -
 35 Historic Preservation, to be payable from the Natural and Cultural Resources
 36 Historic Preservation Fund, for personal services and operating expenses of

1 the Department of Arkansas Heritage - Historic Preservation - Real Estate
 2 Transfer Tax for the fiscal year ending June 30, 2010, the following:

3

4 ITEM	FISCAL YEAR
5 NO.	2009-2010
6 (01) REGULAR SALARIES	\$ 0
7 (02) EXTRA HELP	0
8 (03) PERSONAL SERVICES MATCHING	0
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	0
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (05) GRANTS/AID FOR HISTORIC	
16 PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>

18

19 SECTION 19. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM. There
 20 is hereby appropriated, to the Department of Arkansas Heritage - Historic
 21 Preservation, to be payable from the federal funds as designated by the Chief
 22 Fiscal Officer of the State, for personal services and operating expenses of
 23 the Department of Arkansas Heritage - Historic Preservation - Federal Program
 24 for the fiscal year ending June 30, 2010, the following:

25

26 ITEM	FISCAL YEAR
27 NO.	2009-2010
28 (01) REGULAR SALARIES	\$ 664,510
29 (02) EXTRA HELP	18,672
30 (03) PERSONAL SERVICES MATCHING	214,587
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	205,394
33 (B) CONF. & TRAVEL	5,046
34 (C) PROF. FEES	44,000
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(05) GRANTS/AID FOR HISTORIC	
2	PRESERVATION	<u>359,100</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,511,309</u>

4

5 SECTION 20. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH IN
 6 TREASURY. There is hereby appropriated, to the Department of Arkansas
 7 Heritage - Historic Preservation, to be payable from the cash fund deposited
 8 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 9 for operating expenses of the Department of Arkansas Heritage - Historic
 10 Preservation - Main Street - Cash in Treasury for the fiscal year ending June
 11 30, 2010, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2009-2010</u>
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$ 8,342
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	20,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 28,342</u>

22

23 SECTION 21. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 24 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
 25 of Arkansas Heritage - Natural Heritage Commission, to be payable from the
 26 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 27 Officer of the State, for personal services and operating expenses of the
 28 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area
 29 Research - Cash In Treasury for the fiscal year ending June 30, 2010, the
 30 following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2009-2010</u>
34	(01) EXTRA HELP	\$ 27,650
35	(02) PERSONAL SERVICES MATCHING	2,134
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	34,528
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 64,312</u>

7

8 SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

9 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the

10 Department of Arkansas Heritage - Natural Heritage Commission, to be payable

11 from the cash fund deposited in the State Treasury as determined by the Chief

12 Fiscal Officer of the State, for personal services and operating expenses of

13 the Department of Arkansas Heritage - Natural Heritage Commission - Natural

14 Area Management - Cash In Treasury for the fiscal year ending June 30, 2010,

15 the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2009-2010</u>
19	(01) EXTRA HELP	\$ 56,500
20	(02) PERSONAL SERVICES MATCHING	4,357
21	(03) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	78,622
23	(B) CONF. & TRAVEL	2,500
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	20,000
26	(E) DATA PROC.	0
27	(04) SPECIAL MAINTENANCE	65,000
28	(05) LAND ACQUISITION	<u>48,552</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 275,531</u>

30

31 SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE

32 OPERATIONS. There is hereby appropriated, to the Department of Arkansas

33 Heritage - Natural Heritage Commission, to be payable from the Department of

34 Arkansas Heritage Fund Account, for personal services and operating expenses

35 of the Department of Arkansas Heritage - Natural Heritage Commission - State

36 Operations for the fiscal year ending June 30, 2010, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2009-2010</u>
4	(01) REGULAR SALARIES	\$ 389,867
5	(02) PERSONAL SERVICES MATCHING	113,561
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	59,260
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) SPECIAL MAINTENANCE	<u>25,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 587,688</u>
14		

SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL PROGRAM.

There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and land acquisition of the Department of Arkansas Heritage - Natural Heritage Commission - Federal Program for the fiscal year ending June 30, 2010, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2009-2010</u>
25	(01) REGULAR SALARIES	\$ 184,162
26	(02) EXTRA HELP	20,000
27	(03) PERSONAL SERVICES MATCHING	61,516
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	133,821
30	(B) CONF. & TRAVEL	9,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(05) LAND AQUISITION	<u>1,788,250</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,196,749</u>
36		

1 SECTION 25. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND
 2 ACQUISITION. There is hereby appropriated, to the Department of Arkansas
 3 Heritage - Natural Heritage Commission, to be payable from the Arkansas
 4 Department of Heritage Fund Account, for land acquisition by the Department
 5 of Arkansas Heritage - Natural Heritage Commission for the fiscal year ending
 6 June 30, 2010, the following:

8 ITEM	FISCAL YEAR
9 NO.	2009-2010
10 (01) LAND ACQUISITION	<u>\$ 800,000</u>

11
 12 SECTION 26. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE
 13 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 14 Heritage - Historic Arkansas Museum, to be payable from the Department of
 15 Arkansas Heritage Fund Account, for personal services and operating expenses
 16 of the Department of Arkansas Heritage - Historic Arkansas Museum - State
 17 Operations for the fiscal year ending June 30, 2010, the following:

19 ITEM	FISCAL YEAR
20 NO.	2009-2010
21 (01) REGULAR SALARIES	\$ 753,606
22 (02) PERSONAL SERVICES MATCHING	248,176
23 (03) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	143,655
25 (B) CONF. & TRAVEL	0
26 (C) PROF. FEES	0
27 (D) CAP. OUTLAY	0
28 (E) DATA PROC.	<u>0</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,145,437</u>

30
 31 SECTION 27. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH IN
 32 TREASURY. There is hereby appropriated, to the Department of Arkansas
 33 Heritage - Historic Arkansas Museum, to be payable from the cash fund
 34 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 35 the State, for personal services and operating expenses of the Department of
 36 Arkansas Heritage - Historic Arkansas Museum - Cash in Treasury for the

1 fiscal year ending June 30, 2010, the following:

2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2009-2010</u>
5	(01) REGULAR SALARIES	\$ 20,788
6	(02) EXTRA HELP	142,134
7	(03) PERSONAL SERVICES MATCHING	19,950
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	34,521
10	(B) CONF. & TRAVEL	3,334
11	(C) PROF. FEES	7,750
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	(05) RESALE (COSTS OF GOODS SOLD)	<u>70,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 298,477</u>

16

17 SECTION 28. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK
 18 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 19 Heritage - Historic Arkansas Museum, to be payable from cash funds as defined
 20 by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for payment
 21 of bank charges, credit card charges and fees from revenues collected by the
 22 Department of Arkansas Heritage - Historic Arkansas Museum - Bank Charges
 23 Fund for the fiscal year ending June 30, 2010, the following:

24

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2009-2010</u>
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$ 11,250
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,250</u>

34

35 SECTION 29. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 36 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas

1 Heritage - Natural and Cultural Resources Council, to be payable from the
 2 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal
 3 services and operating expenses of the Department of Arkansas Heritage -
 4 Natural and Cultural Resources Council - Administration for the fiscal year
 5 ending June 30, 2010, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2009-2010</u>
9 (01) REGULAR SALARIES	\$ 0
10 (02) EXTRA HELP	0
11 (03) PERSONAL SERVICES MATCHING	0
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	0
14 (B) CONF. & TRAVEL	0
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (05) GRANTS/AID - NATURAL AND CULTURAL	
19 RESOURCES COUNCIL	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>

21

22 SECTION 30. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE
 23 OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
 24 Department of Arkansas Heritage - Natural and Cultural Resources Council, to
 25 be payable from the Arkansas Natural and Cultural Resources Grant and Trust
 26 Fund, for grants for the acquisition, management, stewardship or preservation
 27 of state owned lands, historic sites, buildings, structures or objects by the
 28 Department of Arkansas Heritage - Natural and Cultural Resources Council -
 29 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2010,
 30 the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2009-2010</u>
34 (01) GRANTS/AID FOR STATE-OWNED LANDS OR	
35 HISTORIC SITES	<u>\$ 30,000,000</u>

36

1 SECTION 31. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - MAIN
 2 STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas
 3 Heritage - Natural and Cultural Resources Council, to be payable from the
 4 Natural and Cultural Resources Historic Preservation Fund, to augment federal
 5 funding and provide programs and grants by the Department of Arkansas
 6 Heritage - Natural and Cultural Resources Council for the fiscal year ending
 7 June 30, 2010, the following:

8	9 ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2009-2010</u>
11	(01) GRANTS/AID FOR HISTORIC PRESERVATION	
12	PROGRAM & MAIN STREET PROGRAM	\$ <u>3,000,000</u>

13
 14 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 16 HELP RESTRICTIONS. No employee of the Department of Arkansas Heritage who is
 17 employed as "Extra Help" may receive an amount to exceed three-fourths (3/4)
 18 of the maximum annual salary for a comparable position as authorized by
 19 Arkansas Code 21-5-201 et seq. during any fiscal year, nor may such employee
 20 be employed for a period of time to exceed nine (9) months in any single
 21 fiscal year. Provided, however, that no employee of the Old State House
 22 Museum of the Department of Arkansas Heritage who is employed as "Extra Help"
 23 may receive an amount to exceed seventy-five percent (75%) of the maximum
 24 annual salary for a comparable position as authorized by Arkansas Code 21-5-
 25 201 et seq. during any fiscal year, nor shall such employee be employed for a
 26 period of time to exceed fifteen hundred (1,500) hours in any single fiscal
 27 year.

28 The provisions of this section shall be in effect only from July 1, ~~2007~~
 29 2009 through June 30, ~~2009~~ 2010.

30

31 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 33 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
 34 hereby authorized to purchase from Maintenance and General Operations
 35 appropriations provided by this Act, up to an amount not to exceed ~~\$25,000~~
 36 \$40,000 each fiscal year, promotional and educational merchandise, authorized

1 by the Director of the Department, to inform the public of the Department's
2 programs, to promote the functions of the Department, and to inform the
3 public regarding the services provided by the Department.

4 The provisions of this section shall be in effect only from July 1, ~~2007~~
5 2009 through June 30, ~~2009~~ 2010.

6
7 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
9 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is
10 hereby authorized to make fund transfers from the Natural & Cultural
11 Resources Historic Preservation Fund or other funds established from federal
12 or non-federal grants to the Publication Development and Resale Revolving
13 Fund to use to develop and purchase additional publications for resale after
14 seeking prior review by the Arkansas Legislative Council. In no case shall
15 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any
16 fiscal year.

17 The provisions of this section shall be in effect only from July 1,
18 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

19
20 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL
22 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
23 Heritage shall be the disbursing officer for the Natural and Cultural
24 Resources Council appropriation and the Main Street Program appropriation
25 provided by this Act. Further, if grants are made to state agencies from the
26 Natural and Cultural Resources Council appropriation, and the Main Street
27 Program appropriation provided herein, the corresponding amount of
28 appropriation and funding of such grant may be transferred to such state
29 agency for use in classifications of expenditures as determined by conditions
30 of the grant and the state agency.

31 The provisions of this section shall be in effect only from July 1, ~~2007~~
32 2009 through June 30, ~~2009~~ 2010.

33
34 SECTION 36. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
35 by this act shall be limited to the appropriation for such agency and funds
36 made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, or their successors, and other fiscal
4 control laws of this State, where applicable, and regulations promulgated by
5 the Department of Finance and Administration, as authorized by law, shall be
6 strictly complied with in disbursement of said funds.

7
8 SECTION 37. LEGISLATIVE INTENT. It is the intent of the General Assembly
9 that any funds disbursed under the authority of the appropriations contained
10 in this act shall be in compliance with the stated reasons for which this act
11 was adopted, as evidenced by the Agency Requests, Executive Recommendations
12 and Legislative Recommendations contained in the budget manuals prepared by
13 the Department of Finance and Administration, letters, or summarized oral
14 testimony in the official minutes of the Arkansas Legislative Council or
15 Joint Budget Committee which relate to its passage and adoption.

16
17 SECTION 38. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2009 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the Regular Session, the delay in the effective
23 date of this Act beyond July 1, 2009 could work irreparable harm upon the
24 proper administration and provision of essential governmental programs.
25 Therefore, an emergency is hereby declared to exist and this Act being
26 necessary for the immediate preservation of the public peace, health and
27 safety shall be in full force and effect from and after July 1, 2009.

28
29 /s/ Joint Budget Committee

30
31 **APPROVED: 4/8/2009**