

**Stricken language would be deleted from and underlined language would be added to the law as it existed
prior to this session of the General Assembly.
Act 133 of the Regular Session**

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

A Bill

SENATE BILL 277

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD
12 CARE AND EARLY CHILDHOOD EDUCATION FOR THE FISCAL
13 YEAR ENDING JUNE 30, 2010; AND FOR OTHER
14 PURPOSES.

Subtitle

18 AN ACT FOR THE DEPARTMENT OF HUMAN
19 SERVICES - DIVISION OF CHILD CARE AND
20 EARLY CHILDHOOD EDUCATION APPROPRIATION
21 FOR THE 2009-2010 FISCAL YEAR.
22
23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
27 the Department of Human Services - Division of Child Care and Early Childhood
28 Education for the 2009-2010 fiscal year, the following maximum number of
29 regular employees whose salaries shall be governed by the provisions of the
30 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
31 seq.), or its successor, and all laws amendatory thereto. Provided, however,
32 that any position to which a specific maximum annual salary is set out herein
33 in dollars, shall be exempt from the provisions of said Uniform
34 Classification and Compensation Act. All persons occupying positions
35 authorized herein are hereby governed by the provisions of the Regular



1 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 2 successor.

3				4	Maximum Annual
5				Maximum	Salary Rate
6	Item	Class		No. of	Fiscal Year
7	No.	Code	Title	Employees	2009-2010
8	(1)	N052N	DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
9	(2)	N122N	DHS/DCC ASSISTANT DIR FINANCE & ADM	1	GRADE N904
10	(3)	G056C	DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125
11	(4)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
12	(5)	G152C	DHS PROGRAM MANAGER	7	GRADE C119
13	(6)	D064C	WEBSITE DEVELOPER	1	GRADE C118
14	(7)	G183C	DHS PROGRAM COORDINATOR	20	GRADE C117
15	(8)	M053C	CHILD CARE SERVICE SPECIALIST	55	GRADE C116
16	(9)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
17	(10)	G210C	DHS PROGRAM SPECIALIST	3	GRADE C115
18	(11)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
19	(12)	G214C	GRANTS SPECIALIST	1	GRADE C114
20	(13)	M066C	PROGRAM ELIGIBILITY SPECIALIST	50	GRADE C114
21	(14)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
22	(15)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
23	(16)	C073C	ADMINISTRATIVE SPECIALIST II	11	GRADE C109
24	(17)	C087C	ADMINISTRATIVE SPECIALIST I	<u>4</u>	GRADE C106
25	MAX. NO. OF EMPLOYEES			171	

26
 27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Department of Human Services - Division of Child Care and Early Childhood
 29 Education for the 2009-2010 fiscal year, the following maximum number of
 30 part-time or temporary employees, to be known as "Extra Help", payable from
 31 funds appropriated herein for such purposes: thirteen (13) temporary or
 32 part-time employees, when needed, at rates of pay not to exceed those
 33 provided in the Uniform Classification and Compensation Act, or its
 34 successor, or this act for the appropriate classification.

35
 36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

1 the Department of Human Services - Division of Child Care and Early Childhood
 2 Education, to be payable from the paying account as determined by the Chief
 3 Fiscal Officer of the State, for personal services and operating expenses of
 4 the Department of Human Services - Division of Child Care and Early Childhood
 5 Education for the fiscal year ending June 30, 2010, the following:

6

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2009-2010</u>
9 (01) REGULAR SALARIES	\$ 6,179,696
10 (02) EXTRA HELP	153,795
11 (03) PERSONAL SERVICES MATCHING	2,080,422
12 (04) OVERTIME	5,000
13 (05) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	3,156,804
15 (B) CONF. & TRAVEL	50,000
16 (C) PROF. FEES	4,870,402
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 16,496,119</u>

20

21 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,
 22 to the Department of Human Services - Division of Child Care and Early
 23 Childhood Education, to be payable from the federal funds as designated by
 24 the Chief Fiscal Officer of the State, for grant payments of the Department
 25 of Human Services - Division of Child Care and Early Childhood Education for
 26 the fiscal year ending June 30, 2010, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2009-2010</u>
30 (01) CHILD CARE DEV DISCRETIONARY	\$ 18,469,372
31 (02) CHILD CARE FOOD PROGRAM	<u>44,291,250</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 62,760,622</u>

33

34 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
 35 appropriated, to the Department of Human Services - Division of Child Care
 36 and Early Childhood Education, to be payable from the paying account as

determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) CHILD CARE GRANTS/AID	<u>\$ 28,125,422</u>

SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for loan guarantees and grants of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) LOAN GUARANTEES/GRANTS	<u>\$ 200,000</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or
2 Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2009 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the Regular Session, the delay in the effective
10 date of this Act beyond July 1, 2009 could work irreparable harm upon the
11 proper administration and provision of essential governmental programs.
12 Therefore, an emergency is hereby declared to exist and this Act being
13 necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 2009.

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16 **APPROVED: 2/12/2009**