

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1385 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: H4/6/09

A Bill

HOUSE BILL 1287

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY
12 OPERATIONS FOR THE FISCAL YEAR ENDING JUNE 30,
13 2010; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF COUNTY OPERATIONS
18 APPROPRIATION FOR THE 2009-2010 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Department of Human Services - Division of County Operations for the
27 2009-2010 fiscal year, the following maximum number of regular employees
28 whose salaries shall be governed by the provisions of the Uniform
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
30 its successor, and all laws amendatory thereto. Provided, however, that any
31 position to which a specific maximum annual salary is set out herein in
32 dollars, shall be exempt from the provisions of said Uniform Classification
33 and Compensation Act. All persons occupying positions authorized herein are
34 hereby governed by the provisions of the Regular Salaries Procedures and
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.



				Maximum	Maximum Annual
				No. of	Salary Rate
	Item	Class			Fiscal Year
	No.	Code	Title	Employees	2009-2010
6	(1)	L013N	GENERAL PHYSICIAN	5	GRADE N916
7	(2)	N018N	DHS DEP DIR COUNTY OPERATIONS	1	GRADE N910
8	(3)	N102N	DHS/DCO ASSISTANT DIRECTOR	1	GRADE N906
9	(4)	N101N	DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE N906
10	(5)	N108N	DHS/DCO ASST DEP DIR	3	GRADE N905
11	(6)	N141N	DHS/DCO AREA DIRECTOR	6	GRADE N902
12	(7)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
13	(8)	G022C	DHS DIRECTOR OF EMERGENCY OPERATION	1	GRADE C127
14	(9)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
15	(10)	G100C	DHS COUNTY ADMINISTRATOR III	8	GRADE C122
16	(11)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
17	(12)	G111C	DHS COUNTY ADMINISTRATOR II	28	GRADE C121
18	(13)	G130C	DHS COUNTY ADMINISTRATOR I	40	GRADE C120
19	(14)	G129C	DHS/DCO PROGRAM MANAGER	10	GRADE C120
20	(15)	M014C	PROGRAM ELIGIBILITY COORDINATOR III	8	GRADE C120
21	(16)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
22	(17)	G152C	DHS PROGRAM MANAGER	8	GRADE C119
23	(18)	G151C	DHS/DCO COUNTY SUPERVISOR	1	GRADE C119
24	(19)	G147C	GRANTS COORDINATOR	2	GRADE C119
25	(20)	D061C	INFORMATION SYSTEMS COORDINATION SP	7	GRADE C119
26	(21)	M018C	PROGRAM ELIGIBILITY COORDINATOR II	29	GRADE C119
27	(22)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	36	GRADE C118
28	(23)	R027C	BUDGET SPECIALIST	4	GRADE C117
29	(24)	G183C	DHS PROGRAM COORDINATOR	3	GRADE C117
30	(25)	M042C	DHS STAFF SUPERVISOR	4	GRADE C117
31	(26)	G180C	GRANTS ANALYST	11	GRADE C117
32	(27)	G178C	POLICY DEVELOPMENT COORDINATOR	8	GRADE C117
33	(28)	M038C	PROGRAM ELIGIBILITY ANALYST	12	GRADE C117
34	(29)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	100	GRADE C117
35	(30)	X095C	QUALITY ASSURANCE ANALYST	7	GRADE C117
36	(31)	E040C	STAFF DEVELOPMENT COORDINATOR	4	GRADE C117

1	(32)	A088C	ASSETS COORDINATOR	1	GRADE C116
2	(33)	E046C	TRAINING INSTRUCTOR	13	GRADE C116
3	(34)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
4	(35)	V016C	COMMODITY SPECIALIST	3	GRADE C115
5	(36)	D079C	COMPUTER SUPPORT TECHNICIAN	10	GRADE C115
6	(37)	G210C	DHS PROGRAM SPECIALIST	8	GRADE C115
7	(38)	X136C	QUALITY ASSURANCE REVIEWER	33	GRADE C115
8	(39)	D086C	CALL CENTER ANALYST	8	GRADE C114
9	(40)	M066C	PROGRAM ELIGIBILITY SPECIALIST	898	GRADE C114
10	(41)	X154C	PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE C114
11	(42)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
12	(43)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
13	(44)	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIAL	34	GRADE C112
14	(45)	D092C	CALL CENTER SPECIALIST	5	GRADE C110
15	(46)	C062C	LOCAL OFFICE ADMIN ASSISTANT	459	GRADE C110
16	(47)	C073C	ADMINISTRATIVE SPECIALIST II	15	GRADE C109
17	(48)	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE C109
18	(49)	C087C	ADMINISTRATIVE SPECIALIST I	<u>5</u>	GRADE C106
19			MAX. NO. OF EMPLOYEES	1,882	

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 22 Department of Human Services - Division of County Operations for the 2009-
 23 2010 fiscal year, the following maximum number of part-time or temporary
 24 employees, to be known as "Extra Help", payable from funds appropriated
 25 herein for such purposes: thirty-seven (37) temporary or part-time
 26 employees, when needed, at rates of pay not to exceed those provided in the
 27 Uniform Classification and Compensation Act, or its successor, or this act
 28 for the appropriate classification.

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30 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 31 the Department of Human Services - Division of County Operations, to be
 32 payable from the paying account as determined by the Chief Fiscal Officer of
 33 the State, for personal services and operating expenses of the Department of
 34 Human Services - Division of County Operations - Operations for the fiscal
 35 year ending June 30, 2010, the following:

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1	<i>ITEM</i>	<i>FISCAL YEAR</i>
2	<u><i>NO.</i></u>	<u><i>2009-2010</i></u>
3	<i>(01) REGULAR SALARIES</i>	\$ 62,865,955
4	<i>(02) EXTRA HELP</i>	234,052
5	<i>(03) PERSONAL SERVICES MATCHING</i>	21,771,601
6	<i>(04) OVERTIME</i>	25,000
7	<i>(05) MAINT. & GEN. OPERATION</i>	
8	<i>(A) OPER. EXPENSE</i>	22,149,048
9	<i>(B) CONF. & TRAVEL</i>	148,997
10	<i>(C) PROF. FEES</i>	11,641,371
11	<i>(D) CAP. OUTLAY</i>	30,000
12	<i>(E) DATA PROC.</i>	0
13	<i>(06) DATA PROCESSING SERVICES</i>	9,314,652
14	<i>(07) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009</i>	<u>7,023,659</u>
15	<i>TOTAL AMOUNT APPROPRIATED</i>	<u>\$ 135,204,335</u>

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17 SECTION 4. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER -
 18 CASH. There is hereby appropriated, to the Department of Human Services -
 19 Division of County Operations, to be payable from the cash fund deposited in
 20 the State Treasury as determined by the Chief Fiscal Officer of the State,
 21 for operating expenses of the Department of Human Services - Division of
 22 County Operations - Commodity Distribution and Salvage Container - Cash for
 23 the fiscal year ending June 30, 2010, the following:

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25	<i>ITEM</i>	<i>FISCAL YEAR</i>
26	<u><i>NO.</i></u>	<u><i>2009-2010</i></u>
27	<i>(01) MAINT. & GEN. OPERATION</i>	
28	<i>(A) OPER. EXPENSE</i>	\$ 262,426
29	<i>(B) CONF. & TRAVEL</i>	9,490
30	<i>(C) PROF. FEES</i>	0
31	<i>(D) CAP. OUTLAY</i>	26,000
32	<i>(E) DATA PROC.</i>	<u>0</u>
33	<i>TOTAL AMOUNT APPROPRIATED</i>	<u>\$ 297,916</u>

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35 SECTION 5. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,
 36 to the Department of Human Services - Division of County Operations, to be

1 payable from the federal funds as designated by the Chief Fiscal Officer of
 2 the State, for federally funded grants of the Department of Human Services -
 3 Division of County Operations - Grants - Federal for the fiscal year ending
 4 June 30, 2010, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2009-2010</u>
8 (01) SHELTER PLUS CARE PROGRAM	\$ 1,768,466
9 (02) WEATHERIZATION PROGRAM	4,000,000
10 (03) EMERGENCY FOOD PROGRAM	672,377
11 (04) LOW INCOME ENERGY ASSISTANCE PROGRAM	14,487,743
12 (05) REFUGEE RESETTLEMENT PROGRAM	12,000
13 (06) HOMELESS ASSISTANCE GRANT	1,851,246
14 (07) WEATHERIZATION PROGRAM - ARRA OF 2009	14,775,000
15 (08) EMERGENCY FOOD PROGRAM - ARRA OF 2009	225,449
16 (09) HOMELESS ASSISTANCE GRANT - ARRA OF 2009	<u>4,000,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 41,792,281</u>

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 19 SECTION 6. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,
 20 to the Department of Human Services - Division of County Operations, to be
 21 payable from the Department of Human Services Grants Fund Account, for grant
 22 payments of the Department of Human Services - Division of County Operations
 23 - Grants - State for the fiscal year ending June 30, 2010, the following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2009-2010</u>
27 (01) AID TO AGED, BLIND, DISABLED	<u>\$ 4,000</u>

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 29 SECTION 7. APPROPRIATION - GRANTS. There is hereby appropriated, to the
 30 Department of Human Services - Division of County Operations, to be payable
 31 from the paying account as determined by the Chief Fiscal Officer of the
 32 State, for grant payments of the Department of Human Services - Division of
 33 County Operations - Grants for the fiscal year ending June 30, 2010, the
 34 following:

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2009-2010</u>
2	(01) TANF BLOCK GRANT	\$ 29,640,650
3	(02) COMMUNITY SERVICE BLOCK GRANT	10,920,321
4	(03) COMMUNITY SERVICE BLOCK GRANT - ARRA OF 2009	<u>9,100,197</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 49,661,168</u>

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7 SECTION 8. APPROPRIATION - HUNGER COALITION. There is hereby appropriated,
 8 to the Department of Human Services - Division of County Operations, to be
 9 payable from the County Operations Fund Account, for grant payments of the
 10 Department of Human Services - Division of County Operations for the fiscal
 11 year ending June 30, 2010, the following:

12	<i>ITEM</i>	<i>FISCAL YEAR</i>
13	<u>NO.</u>	<u>2009-2010</u>
14	(01) HUNGER COALITION GRANTS AND AID	<u>\$ 1,000,000</u>

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17 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-
 19 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR THE TEMPORARY ASSISTANCE FOR
 20 NEEDY FAMILIES (TANF) PROGRAMS. Upon the request of the Director of the
 21 Department of ~~Health and~~ Human Services and the Director of the Department of
 22 Workforce Services (DWS), the Chief Fiscal Officer of the State may approve
 23 up to \$3,640,650 each fiscal year in State General Revenue appropriated to
 24 DWS for the TANF Program to be transferred to the Department of ~~Health and~~
 25 Human Services - Division of County Operations in support of Arkansas'
 26 Temporary Assistance for Needy Families (TANF) Programs or any related
 27 Separate State Programs. The Director of the Department of Workforce Services
 28 shall provide a report of all transfers made to the ~~DHHS~~ DHS - Division of
 29 County Operations to the Performance Evaluation and Expenditure Review
 30 Committee of the Arkansas Legislative Council and/or Joint Budget Committee.
 31 The report must include the justification for and the amount of the completed
 32 transfers.

33 The provisions of this section shall be in effect only from July 1,
 34 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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36 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION
2 OF COUNTY OPERATIONS - STATE AND FEDERAL DISASTER DECLARATIONS. It will be
3 permissible for the Division of County Operations to implement the following
4 exemptions in the event that a State or Federal Disaster is declared: (1)
5 Exceed the 240 hour per quarter limit on the purchase of temporary help; and,
6 (2) Waive the 1,000 hour limit per State Fiscal Year for Extra Help
7 positions.

8 The provisions of this section shall be in effect only from July 1,
9 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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11 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, or their successors, and other fiscal
17 control laws of this State, where applicable, and regulations promulgated by
18 the Department of Finance and Administration, as authorized by law, shall be
19 strictly complied with in disbursement of said funds.

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21 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
22 that any funds disbursed under the authority of the appropriations contained
23 in this act shall be in compliance with the stated reasons for which this act
24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
25 and Legislative Recommendations contained in the budget manuals prepared by
26 the Department of Finance and Administration, letters, or summarized oral
27 testimony in the official minutes of the Arkansas Legislative Council or
28 Joint Budget Committee which relate to its passage and adoption.

29
30 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
31 Assembly, that the Constitution of the State of Arkansas prohibits the
32 appropriation of funds for more than a one (1) year period; that the
33 effectiveness of this Act on July 1, 2009 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the Regular Session, the delay in the effective
36 date of this Act beyond July 1, 2009 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 2009.

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/s/ Joint Budget Committee

APPROVED: 4/9/2009