

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1424 of the Regular Session

As Engrossed: S3/16/09 S4/6/09

A Bill

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

SENATE BILL 308

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 ADMINISTRATIVE OFFICE OF THE COURTS FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2010; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16
17 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
18 THE COURTS APPROPRIATION FOR THE
19 2009-2010 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Administrative Office of the Courts - Operations for the 2009-2010 fiscal
26 year, the following maximum number of regular employees whose salaries shall
27 be governed by the provisions of the Uniform Classification and Compensation
28 Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws
29 amendatory thereto. Provided, however, that any position to which a specific
30 maximum annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2009-2010
(1)	Q004N	AOC DIRECTOR	1	GRADE N914
(2)	Q008N	AOC DEPUTY DIRECTOR	1	GRADE N912
(3)	Q009C	AOC MANAGING ATTORNEY	2	GRADE C129
(4)	Q014C	AOC DRUG COURT COORDINATOR	1	GRADE C128
(5)	Q018C	AOC REGIONAL SUPPORT MANAGER	1	GRADE C128
(6)	Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE C128
(7)	Q050C	AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE C124
(8)	Q048C	AOC PROGRAMMER	2	GRADE C124
(9)	Q058C	AOC JUDICIAL EDUCATION COORDINATOR	1	GRADE C123
(10)	Q057C	AOC PUBLIC INFORMATION OFFICER	1	GRADE C123
(11)	Q069C	AOC CASA COORDINATOR	1	GRADE C122
(12)	Q071C	AOC FISCAL OFFICER	1	GRADE C122
(13)	Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE C122
(14)	Q082C	AOC INTERPRETER SC:L	1	GRADE C120
(15)	Q081C	AOC SPANISH INTERPRETER	2	GRADE C120
(16)	Q088C	AOC COMPUTER SUPPORT SPECIALIST	1	GRADE C119
(17)	Q089C	AOC OFFICE MANAGER	1	GRADE C119
(18)	Q102C	AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE C118
(19)	Q104C	AOC PERSONNEL MANAGER	1	GRADE C118
(20)	Q105C	AOC RESEARCH ANALYST	1	GRADE C118
(21)	Q114C	AOC COMPUTER SUPPORT ANALYST	2	GRADE C117
(22)	Q113C	AOC EXECUTIVE ASSISTANT	<u>5</u>	GRADE C117
		MAX. NO. OF EMPLOYEES	37	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Administrative Office of the Courts - Operations for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 2,034,735
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	575,088
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	284,586
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	45,000
(D) CAP. OUTLAY	164,500
(E) DATA PROC.	0
(05) FEDERAL GRANTS MATCHING	25,000
(06) JUDICIAL EDUCATION	209,400
(07) COURT INTERPRETER FEES	<u>287,925</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,661,234</u>

SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION. There is hereby established for the Administrative Office of the Courts - Alternative Dispute Resolution Commission for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2009-2010
(1)	Q020C AOC ADR PROGRAM COORDINATOR	1	GRADE C128
(2)	Q132C AOC ADR TRAINING COORDINATOR	1	GRADE C118
(3)	Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
MAX. NO. OF EMPLOYEES		3	

SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - State for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
NO.	2009-2010
(01) REGULAR SALARIES	\$ 136,074
(02) PERSONAL SERVICES MATCHING	41,116
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	35,904
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	5,371
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>51,300</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 284,765</u>

SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - CASH. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, fees and services of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - Cash for the fiscal year ending June 30, 2010, the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2009-2010</u>
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$ 140,000
6	(B) CONF. & TRAVEL	25,000
7	(C) PROF. FEES	85,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 250,000</u>

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12 SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS - STATE. There

13 is hereby appropriated, to the Administrative Office of the Courts, to be

14 payable from the State Central Services Fund, for reasonable accommodations

15 for persons with hearing and visual impairments to act as a venire person or

16 juror for the fiscal year ending June 30, 2010, the following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2009-2010</u>
20	(01) AUXILLIARY AIDS-HEARING & VISUAL	
21	IMPAIRMENTS	<u>\$ 10,000</u>

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23 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION - STATE.

24 There is hereby appropriated, to the Administrative Office of the Courts, to

25 be payable from the State Central Services Fund, for operating expenses for a

26 continuing education program for District Judges for the fiscal year ending

27 June 30, 2010, the following:

28		
29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2009-2010</u>
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$ 60,000
33	(B) CONF. & TRAVEL	10,000
34	(C) PROF. FEES	10,000
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 80,000

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3 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT

4 REPRESENTATION. There is hereby established for the Administrative Office of
 5 the Courts - Division of Dependency-Neglect Representation for the 2009-2010
 6 fiscal year, the following maximum number of regular employees whose salaries
 7 shall be governed by the provisions of the Uniform Classification and
 8 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
 9 all laws amendatory thereto. Provided, however, that any position to which a
 10 specific maximum annual salary is set out herein in dollars, shall be exempt
 11 from the provisions of said Uniform Classification and Compensation Act. All
 12 persons occupying positions authorized herein are hereby governed by the
 13 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 14 Code §21-5-101), or its successor.

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			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class	Title	Employees	Fiscal Year
No.	Code	Title	Employees	2009-2010
20	(1) Q019C	AOC SENIOR STAFF ATTORNEY	2	GRADE C128
21	(2) Q029C	AOC AD LITEM ATTORNEY	32	GRADE C127
22	(3) Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
23	MAX. NO. OF EMPLOYEES		35	

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25 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION.

26 There is hereby appropriated, to the Administrative Office of the Courts, to
 27 be transferred from the State Administration of Justice Fund, and to be
 28 payable from the State Central Services Fund, for personal services and
 29 operating expenses of the Administrative Office of the Courts - Division of
 30 Dependency-Neglect Representation for the fiscal year ending June 30, 2010,
 31 the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
35 (01) REGULAR SALARIES	\$ 2,081,897
36 (02) PERSONAL SERVICES MATCHING	573,436

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	326,569
3	(B) CONF. & TRAVEL	4,000
4	(C) PROF. FEES	1,520,800
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(04) LOCAL CASA PROGRAM GRANTS	1,151,700
8	(05) PARENT COUNSEL REIMBURSEMENTS	2,114,886
9	(06) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>261,750</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,035,038</u>

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SECTION 11. REGULAR SALARIES - JUDICIAL FINE COLLECTION ENHANCEMENT.

13 There is hereby established for the Administrative Office of the Courts -
 14 Judicial Fine Collection Enhancement for the 2009-2010 fiscal year, the
 15 following maximum number of regular employees whose salaries shall be
 16 governed by the provisions of the Uniform Classification and Compensation Act
 17 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
 18 thereto. Provided, however, that any position to which a specific maximum
 19 annual salary is set out herein in dollars, shall be exempt from the
 20 provisions of said Uniform Classification and Compensation Act. All persons
 21 occupying positions authorized herein are hereby governed by the provisions
 22 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
 23 101), or its successor.

24

25				Maximum Annual
26			Maximum	Salary Rate
27	Item	Class	No. of	Fiscal Year
28	No.	Code	Title	Employees
				2009-2010
29	(1)	Q012N	AOC CIS DIVISION DIRECTOR	1 GRADE N911
30	(2)	Q015N	AOC SOFTWARE MANAGER	1 GRADE N909
31	(3)	Q005C	AOC DATABASE ADMINISTRATOR	2 GRADE C130
32	(4)	Q017C	AOC CONTEXTE PROGRAM MANAGER	1 GRADE C128
33	(5)	Q015C	AOC HARDWARE MANAGER	1 GRADE C128
34	(6)	Q016C	AOC PROGRAM MANAGER	1 GRADE C128
35	(7)	Q028C	AOC HELP DESK MANAGER	1 GRADE C127
36	(8)	Q140C	AOC SOFTWARE ENGINEER LEAD	1 GRADE C127

1	(9)	Q135C	AOC BUSINESS ANALYST	3	GRADE C124
2	(10)	Q136C	AOC INFO SYSTEMS ADMINISTRATOR	2	GRADE C124
3	(11)	Q139C	AOC IT SECURITY ANALYST	1	GRADE C124
4	(12)	Q048C	AOC PROGRAMMER	1	GRADE C124
5	(13)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE C124
6	(14)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE C124
7	(15)	Q049C	AOC TECHNICAL ANALYST	3	GRADE C124
8	(16)	Q068C	AOC FUNCTIONAL SPECIALIST	5	GRADE C122
9	(17)	Q137C	AOC QUALITY ASSURANCE COORD	1	GRADE C122
10	(18)	Q134C	AOC TRAINER	2	GRADE C122
11	(19)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE C120
12	(20)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE C118
13	(21)	Q120C	AOC HELP DESK SPECIALIST	1	GRADE C115
14	(22)	Q144C	AOC PLANNING SPECIALIST	<u>2</u>	GRADE C115
15			MAX. NO. OF EMPLOYEES	36	

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17 SECTION 12. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is
 18 hereby appropriated, to the Administrative Office of the Courts, to be
 19 payable from the Judicial Fine Collection Enhancement Fund, for personal
 20 services, operating expenses and other costs associated with the state court
 21 automation system by the Administrative Office of the Courts for the fiscal
 22 year ending June 30, 2010, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2009-2010</u>
26	(01) REGULAR SALARIES	\$ 1,803,273
27	(02) PERSONAL SERVICES MATCHING	525,680
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	1,032,500
30	(B) CONF. & TRAVEL	24,000
31	(C) PROF. FEES	300,000
32	(D) CAP. OUTLAY	600,000
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,285,453</u>

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36 SECTION 13. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING

1 EDUCATION. There is hereby appropriated, to the Administrative Office of the
 2 Courts, to be payable from the Municipal Court Judge and Municipal Court
 3 Education Fund, for the purpose of providing continuing education to District
 4 Court Judges and District Court Clerks by the Administrative Office of the
 5 Courts for the fiscal year ending June 30, 2010, the following:

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7	ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2009-2010</u>
9	(01) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	\$ 80,000
11	(B) CONF. & TRAVEL	10,000
12	(C) PROF. FEES	10,000
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 100,000</u>
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17 SECTION 14. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL. There
 18 is hereby established for the Administrative Office of the Courts - Court
 19 Improvement Program for the 2009-2010 fiscal year, the following maximum
 20 number of regular employees whose salaries shall be governed by the
 21 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 22 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 23 Provided, however, that any position to which a specific maximum annual
 24 salary is set out herein in dollars, shall be exempt from the provisions of
 25 said Uniform Classification and Compensation Act. All persons occupying
 26 positions authorized herein are hereby governed by the provisions of the
 27 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
 28 or its successor.

29			
30			Maximum Annual
31		Maximum	Salary Rate
32	Item Class	No. of	Fiscal Year
33	<u>No. Code Title</u>	<u>Employees</u>	<u>2009-2010</u>
34	(1) Q047C AOC CIP DATA ANALYST	1	GRADE C124
35	(2) Q056C AOC CIP PROGRAM MANAGER	<u>1</u>	GRADE C123
36	MAX. NO. OF EMPLOYEES	2	

SECTION 15. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Court Improvement Program for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 118,432
(02) PERSONAL SERVICES MATCHING	32,667
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	350,000
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	200,000
(D) CAP. OUTLAY	70,000
(E) DATA PROC.	0
(04) COURT TECHNOLOGY GRANTS	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 951,099</u>

SECTION 16. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL. There is hereby established for the Administrative Office of the Courts - Court Appointed Special Advocate for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum	Maximum Annual Salary Rate
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Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2009-2010
(1)	Q103C AOC ASSISTANT CASA COORDINATOR	<u>1</u>	GRADE C118
	MAX. NO. OF EMPLOYEES	1	

SECTION 17. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.

There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Court Appointed Special Advocate for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 36,784
(02) PERSONAL SERVICES MATCHING	12,078
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	13,867
(B) CONF. & TRAVEL	2,473
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 65,202</u>

SECTION 18. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION - FEDERAL.

There is hereby established for the Administrative Office of the Courts - Access and Visitation Mediation for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

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			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class			Fiscal Year
No.	Code	Title	Employees	2009-2010
(1)	Q121C	AOC DIRECTOR ACCESS & VISITATION	<u>1</u>	GRADE C115
		MAX. NO. OF EMPLOYEES	1	

SECTION 19. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.
 There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Access and Visitation Mediation for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
NO.	2009-2010
(01) REGULAR SALARIES	\$ 31,052
(02) PERSONAL SERVICES MATCHING	10,990
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	90,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 142,042</u>

SECTION 20. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby established for the Administrative Office of the Courts - Court Security Grants for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are

1 hereby governed by the provisions of the Regular Salaries Procedures and
 2 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2009-2010
8	(1) Q133C AOC DIR OF SEC & EMER PREPAREDNESS	<u>1</u>	GRADE C125
9	MAX. NO. OF EMPLOYEES	1	

11 SECTION 21. APPROPRIATION - COURT SECURITY GRANTS. There is hereby
 12 appropriated, to the Administrative Office of the Courts, to be payable from
 13 the State Central Services Fund, for personal services, operating expenses
 14 and security grants of the Administrative Office of the Courts - Court
 15 Security Grants for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR 2009-2010
19 (01) REGULAR SALARIES	\$ 63,834
20 (02) PERSONAL SERVICES MATCHING	17,209
21 (03) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	30,000
23 (B) CONF. & TRAVEL	0
24 (C) PROF. FEES	0
25 (D) CAP. OUTLAY	0
26 (E) DATA PROC.	0
27 (04) SECURITY GRANTS	<u>250,000</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$ 361,043</u>

30 SECTION 22. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is hereby
 31 appropriated, to the Administrative Office of the Courts, to be payable from
 32 the State Administration of Justice Fund, for reimbursing Arkansas counties
 33 for the costs of jurors by the Administrative Office of the Courts - County
 34 Juror Reimbursement for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
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NO.	2009-2010
(01) COUNTY JUROR REIMBURSEMENTS	<u>\$ 850,000</u>

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. Federal funds received by the Arkansas State Police from the United States Department of Transportation from safety incentive funds received under 23 USC Section 402 for the "State and Community Highway Safety Program" may be granted to the Administrative Office of the Courts and deposited into the State Central Services Fund to reimburse expenditures by the Administrative Office of the Courts for operating expenses of the Continuing Education Program for District Judges as appropriated in Section 8 herein. The appropriation to the Administrative Office of the Courts provided in Section 8 may be expended only in the event that federal funds have been granted and will be transferred from the Arkansas State Police to reimburse the Continuing Education Program for District Judges.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts Division of Dependency-Neglect Representation shall have the authority to enter into a Professional Services Agreement with a person who is serving as a part-time Public Defender or other part-time State Attorney and paid as an employee of the State of Arkansas when the Public Defender or other part-time State Attorney has been appointed to provide Dependency-Neglect Services by a Circuit Judge. The part-time Public Defender or other part-time State Attorney shall be eligible for additional compensation which shall not be construed as exceeding the line item maximum for the grade of that position when the Administrative Office of the Courts reimburses the part-time Public Defender or other part-time State Attorney for Dependency-Neglect Representation services performed.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
3 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
4 Administrative Office of the Courts may request authorization from the
5 Arkansas Legislative Council and the Chief Fiscal Officer of the State to
6 transfer funds and appropriations between Item Numbers (01), (02), (03) (A)
7 and (C) and (06) of Section 10 herein for the payment of employees and/or
8 contractors providing legal services for the Division of Dependency-Neglect
9 Representation.

10 Determining the maximum number of employees and the maximum amount of
11 appropriation and general revenue funding for a state agency each fiscal year
12 is the prerogative of the General Assembly. This is usually accomplished by
13 delineating such maximums in the appropriation act(s) for a state agency and
14 the general revenue allocations authorized for each fund and fund account by
15 amendment to the Revenue Stabilization law. Further, the General Assembly
16 has determined that the Administrative Office of the Courts may operate more
17 efficiently if some flexibility is provided to the Administrative Office of
18 the Courts authorizing broad powers under this Section. Therefore, it is
19 both necessary and appropriate that the General Assembly maintain oversight
20 by requiring prior approval of the Legislative Council or Joint Budget
21 Committee as provided by this section. The requirement of approval by the
22 Legislative Council or Joint Budget Committee is not a severable part of this
23 section. If the requirement of approval by the Legislative Council or Joint
24 Budget Committee is ruled unconstitutional by a court of competent
25 jurisdiction, this entire section is void.

26 The provisions of this section shall be in effect only from July 1,
27 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

28
29 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
31 AUTHORITY. The Department of Finance and Administration shall transfer
32 funds, from time to time, from the State Administration of Justice Fund to
33 the State Central Services Fund in such amounts as are required to reimburse
34 the State Central Services Fund for a portion of the expenses of the
35 Administrative Office of the Courts - Division of Dependency-Neglect
36 Representation.

1 The provisions of this section shall be in effect only from July 1,
2 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

3
4 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
6 Funds received by the Arkansas State Police from the Department of
7 Transportation from the safety incentive funds received under P.L. 105-178,
8 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
9 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
10 transferred to the Administrative Office of the Courts as directed by the
11 Arkansas State Police for operating expenses of the District Court State
12 Automation System ~~in Section 20 of this Act.~~

13 The provisions of this section shall be in effect only from July 1,
14 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

15
16 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
18 INSTALLMENT. From July 1, ~~2007~~ 2009 through June 20, ~~2009~~ 2010, a lump sum
19 monthly installment of at least one-twelfth (1/12) of a portion of the annual
20 appropriation provided for in Section 10 of this Act, or so much thereof as
21 may be made available, shall be provided from the State Administration of
22 Justice Fund to the State Central Services Fund to provide a portion of the
23 funds for that appropriation.

24 The provisions of this section shall be in effect only from July 1,
25 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

26
27 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
29 FORWARD. Any unexpended balance of ~~appropriation and~~ funds authorized in
30 Section 10 of this Act on June 30, ~~2008~~ 2010 shall be carried forward and
31 made available for the same purpose for the fiscal year ending June 30, ~~2009~~
32 2011.

33 Any carry forward of unexpended balance of funding as authorized herein, may
34 be carried forward under the following conditions:

35 (1) Prior to June 30, ~~2008~~ 2010 the Agency shall by written statement set
36 forth its reason(s) for the need to carry forward said ~~appropriation and/or~~

1 funding to the Department of Finance and Administration Office of Budget;
2 (2) The Department of Finance and Administration Office of Budget shall
3 report to the Arkansas Legislative Council all amounts carried forward ~~from~~
4 ~~the first fiscal year of the biennium to the second fiscal year of the~~
5 ~~biennium~~ by the September Arkansas Legislative Council or Joint Budget
6 Committee meeting ~~in the second fiscal year of the biennial period~~ which
7 report shall include the name of the Agency, Board, Commission or Institution
8 and the amount of the ~~appropriation and/or~~ funding carried forward ~~from the~~
9 ~~first fiscal year to the second fiscal year~~, the program name or line item,
10 the funding source of that appropriation and a copy of the written request
11 set forth in (1) above;
12 (3) Each Agency, Board, Commission or Institution shall provide a written
13 report to the Arkansas Legislative Council or Joint Budget Committee
14 containing all information set forth in item (2) above, along with a written
15 statement as to the current status of the project, contract, purpose etc. for
16 which the carry forward was originally requested no later than thirty (30)
17 days prior to the time the Agency, Board, Commission or Institution presents
18 its budget request to the Arkansas Legislative Council/Joint Budget
19 Committee; and
20 (4) Thereupon, the Department of Finance and Administration shall include
21 all information obtained in item (3) above in the ~~biennial~~ budget manuals
22 and/or a statement of non-compliance by the Agency, Board, Commission or
23 Institution.

24

25 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL
27 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code
28 ~~9109-Q029C, Legal Research Specialist~~ AOC Ad Litem Attorney, Grade ~~25-C127~~
29 positions as established in Section 9 herein must first have prior approval
30 of the Personnel Subcommittee of the Arkansas Legislative Council or Joint
31 Budget Committee.

32 Determining the maximum number of employees and the maximum amount of
33 appropriation and general revenue funding for a state agency each fiscal year
34 is the prerogative of the General Assembly. This is usually accomplished by
35 delineating such maximums in the appropriation act(s) for a state agency and
36 the general revenue allocations authorized for each fund and fund account by

1 amendment to the Revenue Stabilization law. Further, the General Assembly
2 has determined that the Administrative Office of the Courts may operate more
3 efficiently if some flexibility is provided to the Administrative Office of
4 the Courts authorizing broad powers under this Section. Therefore, it is both
5 necessary and appropriate that the General Assembly maintain oversight by
6 requiring prior approval of the Legislative Council or Joint Budget Committee
7 as provided by this section. The requirement of approval by the Legislative
8 Council or Joint Budget Committee is not a severable part of this section.
9 If the requirement of approval by the Legislative Council or Joint Budget
10 Committee is ruled unconstitutional by a court of competent jurisdiction,
11 this entire section is void.

12

13 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
15 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
16 have the authority to use the appropriation provided in Item Number (05)
17 Parent Counsel Reimbursements of Section 10 herein for the purpose of
18 entering into professional service contracts on a full-time or part-time
19 basis with attorneys who are qualified to provide counsel for indigent
20 parents in cases involving the termination of parental rights.

21 The provisions of this section shall be in effect only from July 1,
22 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

23

24 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
25 by this act shall be limited to the appropriation for such agency and funds
26 made available by law for the support of such appropriations; and the
27 restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

33

34 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly
35 that any funds disbursed under the authority of the appropriations contained
36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or
5 Joint Budget Committee which relate to its passage and adoption.

6
7 SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2009 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 2009 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 2009.

18
19 */s/ Joint Budget Committee*

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21 **APPROVED: 4/9/2009**
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