

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 1496 of the Regular Session**

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009  
4

*As Engrossed: S4/6/09*

**A Bill**

SENATE BILL 276

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF  
12 CHILDREN AND FAMILY SERVICES FOR THE FISCAL YEAR  
13 ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE DEPARTMENT OF HUMAN  
17 SERVICES - DIVISION OF CHILDREN AND  
18 FAMILY SERVICES APPROPRIATION FOR THE  
19 2009-2010 FISCAL YEAR.  
20  
21

22  
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the Department of Human Services - Division of Children and Family Services  
27 for the 2009-2010 fiscal year, the following maximum number of regular  
28 employees whose salaries shall be governed by the provisions of the Uniform  
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
30 its successor, and all laws amendatory thereto. Provided, however, that any  
31 position to which a specific maximum annual salary is set out herein in  
32 dollars, shall be exempt from the provisions of said Uniform Classification  
33 and Compensation Act. All persons occupying positions authorized herein are  
34 hereby governed by the provisions of the Regular Salaries Procedures and  
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.



				Maximum	Maximum Annual
				No. of	Salary Rate
	Item	Class			Fiscal Year
	No.	Code	Title	Employees	2009-2010
6	(1)	N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
7	(2)	N121N	DHS/DCFS DEPUTY DIRECTOR	2	GRADE N904
8	(3)	N134N	DHS/DCFS ASSISTANT DIRECTOR	1	GRADE N903
9	(4)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
10	(5)	G101C	DHS AREA MANAGER	10	GRADE C129
11	(6)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
12	(7)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
13	(8)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	29	GRADE C121
14	(9)	M011C	FAMILY SERVICE WORKER COUNTY SUPERV	29	GRADE C121
15	(10)	R014C	PERSONNEL MANAGER	1	GRADE C121
16	(11)	V004C	PROCUREMENT MANAGER	1	GRADE C121
17	(12)	M015C	FAMILY SERVICE WORKER SUPERVISOR	134	GRADE C120
18	(13)	L038C	REGISTERED NURSE	3	GRADE C120
19	(14)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
20	(15)	G152C	DHS PROGRAM MANAGER	6	GRADE C119
21	(16)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
22	(17)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119
23	(18)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
24	(19)	M027C	FAMILY SERVICE WORKER SPECIALIST	545	GRADE C118
25	(20)	A076C	FINANCE PROGRAM ANALYST	2	GRADE C118
26	(21)	R027C	BUDGET SPECIALIST	2	GRADE C117
27	(22)	G183C	DHS PROGRAM COORDINATOR	15	GRADE C117
28	(23)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
29	(24)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	2	GRADE C117
30	(25)	G180C	GRANTS ANALYST	4	GRADE C117
31	(26)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
32	(27)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
33	(28)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
34	(29)	M053C	CHILD CARE SERVICE SPECIALIST	5	GRADE C116
35	(30)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
36	(31)	M051C	FAMILY SERVICE WORKER	47	GRADE C116

1	(32)	C037C	ADMINISTRATIVE ANALYST	12	GRADE C115
2	(33)	G210C	DHS PROGRAM SPECIALIST	7	GRADE C115
3	(34)	A091C	FISCAL SUPPORT ANALYST	9	GRADE C115
4	(35)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
5	(36)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
6	(37)	E051C	STAFF DEVELOPMENT SPECIALIST	3	GRADE C114
7	(38)	C056C	ADMINISTRATIVE SPECIALIST III	39	GRADE C112
8	(39)	L078C	FAMILY SERVICES ASSISTANT	43	GRADE C110
9	(40)	C062C	LOCAL OFFICE ADMIN ASSISTANT	18	GRADE C110
10	(41)	C075C	DHS PROGRAM ASSISTANT	193	GRADE C110
11	(42)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE C109
12	(43)	C066C	PATIENT ACCOUNT SPECIALIST	<u>2</u>	GRADE C109
13			MAX. NO. OF EMPLOYEES	1,194	

14

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 16 Department of Human Services - Division of Children and Family Services for  
 17 the 2009-2010 fiscal year, the following maximum number of part-time or  
 18 temporary employees, to be known as "Extra Help", payable from funds  
 19 appropriated herein for such purposes: sixty-five (65) temporary or part-  
 20 time employees, when needed, at rates of pay not to exceed those provided in  
 21 the Uniform Classification and Compensation Act, or its successor, or this  
 22 act for the appropriate classification.

23

24 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to  
 25 the Department of Human Services - Division of Children and Family Services,  
 26 to be payable from the paying account as determined by the Chief Fiscal  
 27 Officer of the State, for personal services and operating expenses of the  
 28 Department of Human Services - Division of Children and Family Services for  
 29 the fiscal year ending June 30, 2010, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2009-2010</u>
33	(01) REGULAR SALARIES	\$ 39,527,340
34	(02) EXTRA HELP	175,000
35	(03) PERSONAL SERVICES MATCHING	13,490,692
36	(04) OVERTIME	5,000

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	10,026,003
3	(B) CONF. & TRAVEL	30,000
4	(C) PROF. FEES	11,846,888
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(06) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	<u>984,760</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 76,085,683</u>

9

10 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,  
 11 to the Department of Human Services - Division of Children and Family  
 12 Services, to be payable from the Children and Family Services Fund Account,  
 13 for grant payments of the Department of Human Services - Division of Children  
 14 and Family Services - Grants - State for the fiscal year ending June 30,  
 15 2010, the following:

16		
17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2009-2010</u>
19	(01) STATE RESIDENTIAL TREATMENT	\$ 1,330,000
20	(02) FOSTER CARE	<u>17,296,516</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 18,626,516</u>

22

23 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby  
 24 appropriated, to the Department of Human Services - Division of Children and  
 25 Family Services, to be payable from the paying account as determined by the  
 26 Chief Fiscal Officer of the State, for grant payments of the Department of  
 27 Human Services - Division of Children and Family Services - TANF - Foster  
 28 Care for the fiscal year ending June 30, 2010, the following:

29		
30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2009-2010</u>
32	(01) TANF/FOSTER CARE	\$ 39,703,936
33	(02) TANF/FOSTER CARE - ARRA OF 2009	<u>2,002,318</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 41,706,254</u>

35

36 SECTION 6. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is

1 hereby appropriated, to the Department of Human Services - Division of  
2 Children and Family Services, to be payable from the Children and Family  
3 Services Fund Account, for Child Abuse and Neglect Program expenses and  
4 grants of the Department of Human Services - Division of Children and Family  
5 Services for the fiscal year ending June 30, 2010, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2009-2010</u>
9 (01) CHILD ABUSE AND NEGLECT PROGRAM	
10 EXPENSES AND GRANTS	\$ <u>1,244,382</u>

11  
12 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
13 by this act shall be limited to the appropriation for such agency and funds  
14 made available by law for the support of such appropriations; and the  
15 restrictions of the State Procurement Law, the General Accounting and  
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
17 Procedures and Restrictions Act, or their successors, and other fiscal  
18 control laws of this State, where applicable, and regulations promulgated by  
19 the Department of Finance and Administration, as authorized by law, shall be  
20 strictly complied with in disbursement of said funds.

21  
22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
23 that any funds disbursed under the authority of the appropriations contained  
24 in this act shall be in compliance with the stated reasons for which this act  
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
26 and Legislative Recommendations contained in the budget manuals prepared by  
27 the Department of Finance and Administration, letters, or summarized oral  
28 testimony in the official minutes of the Arkansas Legislative Council or  
29 Joint Budget Committee which relate to its passage and adoption.

30  
31 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
32 Assembly, that the Constitution of the State of Arkansas prohibits the  
33 appropriation of funds for more than a one (1) year period; that the  
34 effectiveness of this Act on July 1, 2009 is essential to the operation of  
35 the agency for which the appropriations in this Act are provided, and that in  
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
2 proper administration and provision of essential governmental programs.  
3 Therefore, an emergency is hereby declared to exist and this Act being  
4 necessary for the immediate preservation of the public peace, health and  
5 safety shall be in full force and effect from and after July 1, 2009.

6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

*/s/ Joint Budget Committee*

**APPROVED: 4/14/2009**