

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 1499 of the Regular Session

1 State of Arkansas *As Engrossed: H2/26/09 H3/18/09 H4/2/09 H4/3/09 H4/6/09 H4/7/09*

2 87th General Assembly

A Bill

3 Regular Session, 2009

HOUSE BILL 1405

4

5 By: Joint Budget Committee

6

7

8

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
10 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS
11 FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION
12 - DISBURSING OFFICER FOR THE FISCAL YEAR ENDING
13 JUNE 30, 2010; AND FOR OTHER PURPOSES.

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Subtitle

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
27 appropriated, to the Department of Finance and Administration - Disbursing
28 Officer, to be payable from the Miscellaneous Agencies Fund Account, for
29 disbursements for Arkansas' contribution to various interstate organizations
30 by the Department of Finance and Administration - Disbursing Officer for the
31 fiscal year ending June 30, 2010, the following:

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| ITEM | FISCAL YEAR |
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| <u>NO.</u> | <u>2009-2010</u> |
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|---------------------------------------|------------|
| (01) NATIONAL CENTER FOR STATE COURTS | \$ 115,785 |
|---------------------------------------|------------|



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|----|------|--------------------------------------|---------------------|
| 1 | (02) | NATIONAL CONFERENCE OF INSURANCE | |
| 2 | | LEGISLATORS | 10,000 |
| 3 | (03) | NATIONAL CONFERENCE OF STATE | |
| 4 | | LEGISLATURES | 145,311 |
| 5 | (04) | NATIONAL GOVERNORS ASSOCIATION | 90,700 |
| 6 | (05) | SOUTHERN GOVERNORS ASSOCIATION | 40,000 |
| 7 | (06) | SOUTHERN GROWTH POLICIES BOARD | 28,175 |
| 8 | (07) | SOUTHERN REGIONAL EDUCATION BOARD | 210,000 |
| 9 | (08) | SOUTHERN STATES ENERGY BOARD | 32,579 |
| 10 | (09) | STATE AND LOCAL LEGAL CENTER | 7,030 |
| 11 | (10) | THE ENERGY COUNCIL | 32,000 |
| 12 | (11) | ASSOCIATION OF RACING COMMISSIONERS | 19,000 |
| 13 | (12) | COUNCIL OF STATE GOVERNMENT | 106,833 |
| 14 | (13) | DELTA REGIONAL AUTHORITY | 150,000 |
| 15 | (14) | FEDERATION OF TAX ADMINISTRATORS | 20,000 |
| 16 | (15) | INTERSTATE MINING COMPACT | 16,302 |
| 17 | (16) | LOW LEVEL RADIOACTIVE WASTE COMPACT | 25,000 |
| 18 | (17) | MULTI-STATE TAX COMMISSION | 248,938 |
| 19 | (18) | NATIONAL ASSOCIATION OF ATTORNEYS | |
| 20 | | GENERAL | 33,000 |
| 21 | (19) | NATIONAL ASSOCIATION OF STATE BUDGET | |
| 22 | | OFFICERS | <u>15,600</u> |
| 23 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,346,253</u> |

24

25 SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby

26 appropriated, to the Department of Finance and Administration - Disbursing

27 Officer, to be payable from Miscellaneous State Treasury Funds, for providing

28 constitutional officers and various state agencies with supplemental

29 appropriations by he Department of Finance and Administration - Disbursing

30 Officer for the fiscal year ending June 30, 2010, the following:

| 31 | | | |
|----|------------|-----------------------------------|------------------|
| 32 | ITEM | | FISCAL YEAR |
| 33 | <u>NO.</u> | | <u>2009-2010</u> |
| 34 | (01) | REGULAR SALARIES-ELECTED OFFICERS | \$ 1,500,000 |
| 35 | (02) | REGULAR SALARIES-STATE EMPLOYEES | 1,000,000 |
| 36 | (03) | REGULAR SALARIES-STIPENDS | 500,000 |

| | | | |
|---|------|-------------------------------------|----------------------|
| 1 | (04) | PERSONAL SERVICES MATCHING | 4,000,000 |
| 2 | (05) | PERSONAL SERVICES MATCHING-STIPENDS | 50,000 |
| 3 | (06) | OVERTIME | 5,000,000 |
| 4 | (07) | REFUND TO EXPENDITURES | 500,000 |
| 5 | (08) | PERSONAL SERVICES-PAY PLAN | |
| 6 | | ADJUSTMENT | <u>17,000,000</u> |
| 7 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 29,550,000</u> |

8

9 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is
 10 hereby appropriated, to the Department of Finance and Administration -
 11 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 12 Account, for miscellaneous grants and expenses of the Department of Finance
 13 and Administration - Disbursing Officer for the fiscal year ending June 30,
 14 2010, the following:

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| 16 | ITEM | FISCAL YEAR |
|----|--|---------------------|
| 17 | <u>NO.</u> | <u>2009-2010</u> |
| 18 | (01) INTRASTATE METRO PLANNING GRANTS | \$ 90,000 |
| 19 | (02) MUSEUM OF DISCOVERY GRANT | 50,000 |
| 20 | (03) PLANNING AND DEVELOPMENT GRANTS | 360,000 |
| 21 | (04) TRANSPORTATION OF JUVENILE OFFENDERS | 147,000 |
| 22 | (05) FIRE PREVENTION COMMISSION GRANTS | 30,000 |
| 23 | (06) INNOVATION AND PROJECT DEVELOPMENT | 450,000 |
| 24 | (07) CRIMINAL DETENTION COMMITTEE EXPENSES | 18,639 |
| 25 | (08) NATIONAL CONFERENCE ON UNIFORM STATE | |
| 26 | LAWS | 46,900 |
| 27 | (09) AR PUBLIC ADMINISTRATION CONSORTIUM | 150,000 |
| 28 | (10) PUBLIC DEFENDER CONTRACT | 34,372 |
| 29 | (11) AGA/VOCATIONAL PROGRAM CERTIFICATION | |
| 30 | EXPENSES | 10,000 |
| 31 | (12) AGRICULTURAL MARKETING GRANTS | 375,000 |
| 32 | (13) ARKANSAS SPORTS HALL OF FAME | 150,000 |
| 33 | (14) ARKANSAS WINE PRODUCERS COUNCIL | 5,000 |
| 34 | (15) INTERSTATE PLANNING GRANTS | <u>90,000</u> |
| 35 | TOTAL AMOUNT APPROPRIATED | <u>\$ 2,006,911</u> |

36

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND RELIEF FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Firemen's and Police Officers' Pension and Relief Fund, for payment of Firemen's and Police Officers' Pension and Relief Fund taxes for municipal fire and police relief and pension funds by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2010, the following:

| ITEM | FISCAL YEAR |
|-------------------------------|----------------------|
| <u>NO.</u> | <u>2009-2010</u> |
| (01) PENSION AND RELIEF FUNDS | <u>\$ 60,400,000</u> |

SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from any unanticipated Miscellaneous Federal Program Funds received by the State of Arkansas or any of its agencies which are deposited in the State Treasury, for transfer to state agencies as provided by law for the fiscal year ending June 30, 2010, the following:

| ITEM | FISCAL YEAR |
|--|-------------------------|
| <u>NO.</u> | <u>2009-2010</u> |
| (01) MISCELLANEOUS FEDERAL GRANTS | \$ 2,500,000,000 |
| (02) MISCELLANEOUS WORKFORCE INVESTMENT PROGRAMS | <u>100,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 2,600,000,000</u> |

SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Disaster Assistance Fund, for provision of disaster grants as authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the fiscal year ending June 30, 2010, the following:

| ITEM | FISCAL YEAR |
|------------|------------------|
| <u>NO.</u> | <u>2009-2010</u> |

1 (01) DISASTER ASSISTANCE GRANTS \$ 25,250,000

2

3 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is
 4 hereby appropriated, to the Department of Finance and Administration -
 5 Disbursing Officer, to be payable from the Unemployment Compensation Trust
 6 Fund, for paying unemployment compensation claims in accordance with the
 7 Employment Security Amendments for the fiscal year ending June 30, 2010, the
 8 following:

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| ITEM | FISCAL YEAR |
|--------------------------------|---------------------|
| <u>NO.</u> | <u>2009-2010</u> |
| (01) UNEMPLOYMENT COMPENSATION | <u>\$ 8,000,000</u> |

13

14 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby
 15 appropriated, to the Department of Finance and Administration - Disbursing
 16 Officer, to be payable from the Property Sales Holding Fund, for state
 17 agencies for expending or disbursing the net proceeds from property sold
 18 through the Marketing and Redistribution Division of the Department of
 19 Finance and Administration - Disbursing Officer for the fiscal year ending
 20 June 30, 2010, the following:

21

| ITEM | FISCAL YEAR |
|--|---------------------|
| <u>NO.</u> | <u>2009-2010</u> |
| (01) MARKETING AND REDISTRIBUTION PROGRAM | <u>\$ 4,500,000</u> |

26

27 SECTION 9. APPROPRIATION - CHILD ABUSE/ RAPE/ DOMESTIC VIOLENCE CONTRACT.
 28 There is hereby appropriated, to the Department of Finance and Administration
 29 - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 30 Account, for personal services reimbursement and expenses of the Child
 31 Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical
 32 Sciences by the Department of Finance and Administration - Disbursing Officer
 33 for the fiscal year ending June 30, 2010, the following:

34

| ITEM | FISCAL YEAR |
|------------|------------------|
| <u>NO.</u> | <u>2009-2010</u> |

36

1 (01) PERSONAL SERVICES REIMBURSEMENT
 2 AND EXPENSES \$ 363,767
 3

4 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby
 5 appropriated, to the Department of Finance and Administration - Disbursing
 6 Officer, to be payable from the Miscellaneous Agencies Fund Account, for
 7 payment of contractual services by the Child Abuse/ Rape/ Domestic Violence
 8 Section of the University of Arkansas-Medical Sciences to assist multi-
 9 disciplinary task coordinators throughout the state to review and process
 10 child abuse complaints for the fiscal year ending June 30, 2010, the
 11 following:
 12

| 13 ITEM | FISCAL YEAR |
|------------------------------|-------------------|
| 14 <u>NO.</u> | <u>2009-2010</u> |
| 15 (01) CONTRACTUAL SERVICES | \$ <u>274,400</u> |

16
 17 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
 18 hereby appropriated, to the Department of Finance and Administration -
 19 Disbursing Officer, to be payable from the Information Network of Arkansas
 20 Fund, for operating expenses of the Information Network of Arkansas by the
 21 Department of Finance and Administration - Disbursing Officer for the fiscal
 22 year ending June 30, 2010, the following:
 23

| 24 ITEM | FISCAL YEAR |
|----------------------------------|-------------------|
| 25 <u>NO.</u> | <u>2009-2010</u> |
| 26 (01) MAINTENANCE & OPERATIONS | \$ <u>150,000</u> |

27
 28 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
 29 hereby appropriated, to the Department of Finance and Administration -
 30 Disbursing Officer, to be payable from the State Administration of Justice
 31 Fund, for distribution to state programs and agencies and
 32 reimbursement/refunds to state, cities and counties of court costs and filing
 33 fees remitted by the cities and counties by the Department of Finance and
 34 Administration - Disbursing Officer for the fiscal year ending June 30, 2010,
 35 the following:
 36

| ITEM | FISCAL YEAR |
|----------------------------------|----------------------|
| <u>NO.</u> | <u>2009-2010</u> |
| (01) STATE AGENCIES DISTRIBUTION | \$ 39,117,616 |
| (02) REFUNDS-STATE/COUNTY/CITY | <u>5,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 44,117,296</u> |

SECTION 13. APPROPRIATION - ARKANSAS SHERIFF'S ASSOCIATION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriff's Association to be used for the establishment and operation of crime prevention and alcohol and drug abuse programs for the fiscal year ending June 30, 2010, the following:

| ITEM | FISCAL YEAR |
|-------------------------------------|-------------------|
| <u>NO.</u> | <u>2009-2010</u> |
| (01) ARKANSAS SHERIFF'S ASSOCIATION | <u>\$ 375,000</u> |

SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Special State Assets Forfeiture Fund, for the purpose as defined by Arkansas Code 5-64-505 for the fiscal year ending June 30, 2010, the following:

| ITEM | FISCAL YEAR |
|---|---------------------|
| <u>NO.</u> | <u>2009-2010</u> |
| (01) DRUG ENFORCEMENT, EDUCATION, TREATMENT AND RELATED PURPOSES | <u>\$ 5,000,000</u> |

SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for federal match on individual and family assistance disaster grants authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the fiscal year

1 ending June 30, 2010, the following:

2

| 3 ITEM | FISCAL YEAR |
|---|---------------------|
| 4 <u>NO.</u> | <u>2009-2010</u> |
| 5 (01) DISASTER ASSISTANCE GRANTS-FEDERAL | \$ <u>8,000,000</u> |

6

7 SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby
 8 appropriated, to the Department of Finance and Administration - Disbursing
 9 Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
 10 Grant Program Trust Fund, for grants to the Baby Sharon's Children's
 11 Catastrophic Illness Grant Program Committee to assist with the medical
 12 expenses incurred by families of children with catastrophic illnesses or
 13 injuries by awarding grants to the families who are liable for the medical
 14 expenses for the fiscal year ending June 30, 2010, the following:

15

| 16 ITEM | FISCAL YEAR |
|----------------------------------|---------------------|
| 17 <u>NO.</u> | <u>2009-2010</u> |
| 18 (01) "BABY SHARON ACT" GRANTS | \$ <u>2,000,000</u> |

19

20 SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
 21 hereby appropriated, to the Department of Finance and Administration -
 22 Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
 23 grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
 24 agency, to be used for educational or informational materials and other
 25 related costs to inform and educate the public about organ donations and
 26 organ donation awareness for the fiscal year ending June 30, 2010, the
 27 following:

28

| 29 ITEM | FISCAL YEAR |
|---|-------------------|
| 30 <u>NO.</u> | <u>2009-2010</u> |
| 31 (01) ORGAN DONATION EDUCATION GRANTS | \$ <u>200,000</u> |

32

33 SECTION 18. APPROPRIATION - DEPARTMENT OF CORRECTION - ESCAPEES TRIAL.
 34 There is hereby appropriated, to the Department of Finance and Administration
 35 - Disbursing Officer, to be payable from the Trial Expense Assistance Fund,
 36 for making reimbursements to counties for costs incurred in felony trials

1 that exceed limits and for all expenses incurred by counties in holding and
 2 bringing to trial persons charged with escape from the Department of
 3 Correction as authorized by law for the fiscal year ending June 30, 2010, the
 4 following:

| 6 ITEM | FISCAL YEAR |
|---|-------------------|
| 7 <u>NO.</u> | <u>2009-2010</u> |
| 8 (01) REFUNDS/REIMBURSEMENTS TO COUNTIES | \$ <u>100,000</u> |

9
 10 SECTION 19. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. There is
 11 hereby appropriated, to the Department of Finance and Administration -
 12 Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, for
 13 payment of blanket surety bond premiums for the State of Arkansas for the
 14 fiscal year ending June 30, 2010, the following:

| 16 ITEM | FISCAL YEAR |
|------------------------------------|-------------------|
| 17 <u>NO.</u> | <u>2009-2010</u> |
| 18 (01) SURETY BOND PREMIUMS STATE | |
| 19 EMPLOYEES | \$ <u>250,000</u> |

20
 21 SECTION 20. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM.
 22 There is hereby appropriated, to the Department of Finance and Administration
 23 - Disbursing Officer, to be payable from the County Aid Fund, for payment of
 24 blanket surety bond premiums for those counties participating in the County
 25 Public Employee Blanket Bond Program for the fiscal year ending June 30,
 26 2010, the following:

| 28 ITEM | FISCAL YEAR |
|-------------------------------------|-------------------|
| 29 <u>NO.</u> | <u>2009-2010</u> |
| 30 (01) SURETY BOND PREMIUMS COUNTY | |
| 31 EMPLOYEES | \$ <u>250,000</u> |

32
 33 SECTION 21. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND
 34 PROGRAM. There is hereby appropriated, to the Department of Finance and
 35 Administration - Disbursing Officer, to be payable from the Municipal Aid
 36 Fund, for payment of blanket surety bond premiums for those municipalities

1 participating in the Municipal Public Employees Blanket Bond Program for the
 2 fiscal year ending June 30, 2010, the following:

| 4 ITEM | FISCAL YEAR |
|---------------------------------------|-------------------|
| 5 <u>NO.</u> | <u>2009-2010</u> |
| 6 (01) SURETY BOND PREMIUMS MUNICIPAL | |
| 7 EMPLOYEES | \$ <u>250,000</u> |

9 SECTION 22. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM.

10 There is hereby appropriated, to the Department of Finance and Administration
 11 - Disbursing Officer, to be payable from the Department of Education Public
 12 School Fund Account, for payment of blanket surety bond premiums for those
 13 school districts participating in the Public School Employees Blanket Bond
 14 Program for the fiscal year ending June 30, 2010, the following:

| 16 ITEM | FISCAL YEAR |
|--|-------------------|
| 17 <u>NO.</u> | <u>2009-2010</u> |
| 18 (01) SURETY BOND PREMIUMS PUBLIC SCHOOL | |
| 19 EMPLOYEES | \$ <u>250,000</u> |

21 SECTION 23. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL FUNDING.

22 There is hereby appropriated, to the Department of Finance and Administration
 23 - Disbursing Officer, to be payable from the Fire Protection Premium Tax
 24 Fund, for additional funding of Arkansas fire departments as provided in
 25 Arkansas Code beginning as 26-57-611 and including 26-57-614 and 14-284-101
 26 et seq. by the Department of Finance and Administration - Disbursing Officer
 27 for the fiscal year ending June 30, 2010, the following:

| 29 ITEM | FISCAL YEAR |
|--------------------------------------|----------------------|
| 30 <u>NO.</u> | <u>2009-2010</u> |
| 31 (01) PAYMENTS TO FIRE DEPARTMENTS | \$ <u>15,000,000</u> |

33 SECTION 24. APPROPRIATION - US OLYMPIC COMMITTEE. There is hereby

34 appropriated, to the Department of Finance and Administration - Disbursing
 35 Officer, to be payable from the United State Olympic Committee Program Trust
 36 Fund, to provide sufficient appropriation to disburse funds to the United

1 States Olympic Committee for the fiscal year ending June 30, 2010, the
2 following:

| 3 | 4 | ITEM | FISCAL YEAR |
|---|---|---|------------------|
| 5 | 6 | <u>NO.</u> | <u>2009-2010</u> |
| 7 | 8 | (01) GRANTS AND AID-US OLYMPIC COMMITTEE | \$ <u>50,000</u> |

9 SECTION 25. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF
10 FUNDS. There is hereby appropriated, to the Department of Finance and
11 Administration - Disbursing Officer, to be payable from the Arkansas Fire and
12 Police Pension Guarantee Fund, for protection for members of under-funded
13 municipal fire and police pension funds for the fiscal year ending June 30,
14 2010, the following:

| 15 | 16 | ITEM | FISCAL YEAR |
|----|----|---|---------------------|
| 17 | 18 | <u>NO.</u> | <u>2009-2010</u> |
| 19 | 20 | (01) GRANTS AND AID - MUNICIPAL FIRE AND POLICE RELIEF PENSION | \$ <u>6,000,000</u> |

21 SECTION 26. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby
22 appropriated, to the Department of Finance and Administration - Disbursing
23 Officer, to be payable from the Merit Adjustment Fund, for providing various
24 state agencies and institutions of higher education with supplemental
25 personal services for the fiscal year ending June 30, 2010, the following:

| 26 | 27 | ITEM | FISCAL YEAR |
|----|----|---|---------------------|
| 28 | 29 | <u>NO.</u> | <u>2009-2010</u> |
| 30 | 31 | (01) PERSONAL SERVICES-MERIT ADJUSTMENT | \$ <u>4,000,000</u> |

32 SECTION 27. APPROPRIATION - WORKFORCE 2000. There is hereby appropriated,
33 to the Department of Finance and Administration - Disbursing Officer, to be
34 payable from the Work Force 2000 Development Fund, for additional support for
35 vocational technical education and institutions of higher education by the
36 Department of Finance and Administration - Disbursing Officer - Workforce
2000 for the fiscal year ending June 30, 2010, the following:

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| ITEM | FISCAL YEAR |
|---------------------------------------|----------------------|
| <u>NO.</u> | <u>2009-2010</u> |
| (01) TECHNICAL COLLEGES ACCREDITATION | \$ 30,000,000 |
| (02) VO-TECH ACCREDITATION | <u>5,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 35,000,000</u> |

SECTION 28. APPROPRIATION - INDIGENT PATIENT - EMERGENCY MEDICAL SERVICES PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Indigent Patient's Fund, for assistance in defraying the costs for unreimbursed expenses of the specified counties for the care and treatment of Arkansas indigent patients in amounts as certified by each county as funds are available for the fiscal year ending June 30, 2010, the following:

| ITEM | FISCAL YEAR |
|---|-------------------|
| <u>NO.</u> | <u>2009-2010</u> |
| (01) CARE & TREATMENT OF ARKANSAS INDIGENT PATIENTS IN HEALTH CARE FACILITIES BY MISSISSIPPI, POINSETT, ST. FRANCIS, CROSS AND LEE COUNTIES | <u>\$ 300,000</u> |

SECTION 29. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Juvenile Detention Facilities Operating Fund, for grants for operating expenses of local juvenile detention facilities for the fiscal year ending June 30, 2010, the following:

| ITEM | FISCAL YEAR |
|--|-------------------|
| <u>NO.</u> | <u>2009-2010</u> |
| (01) JUVENILE DETENTION FACILITIES OPERATING EXPENSES | <u>\$ 400,000</u> |

SECTION 30. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing

1 Officer, to be payable from the Natural Resources Damages Trust Fund, for
 2 natural resources projects by the Department of Finance and Administration -
 3 Disbursing Officer for the fiscal year ending June 30, 2010, the following:

| 5 ITEM | FISCAL YEAR |
|-------------------------------|-------------------|
| 6 <u>NO.</u> | <u>2009-2010</u> |
| 7 (01) ENVIRONMENTAL PAYMENTS | \$ <u>174,810</u> |

8
 9 SECTION 31. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby
 10 appropriated, to the Department of Finance and Administration - Disbursing
 11 Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for
 12 purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department
 13 of Finance and Administration - Disbursing Officer for the fiscal year ending
 14 June 30, 2010, the following:

| 16 ITEM | FISCAL YEAR |
|------------------------------|----------------------|
| 17 <u>NO.</u> | <u>2009-2010</u> |
| 18 (01) PURCHASE OF VEHICLES | \$ <u>15,000,000</u> |

19
 20 SECTION 32. APPROPRIATION - DFA-DISBURSING- MISCELLANEOUS-CASH-TRANSFERS.
 21 There is hereby appropriated, to the Department of Finance and Administration
 22 - Disbursing Officer, to be payable from the cash fund deposited in the State
 23 Treasury as determined by the Chief Fiscal Officer of the State, for
 24 disbursement of cash funds collected on behalf of state agencies for transfer
 25 to those agencies as necessary for the fiscal year ending June 30, 2010, the
 26 following:

| 28 ITEM | FISCAL YEAR |
|--------------------------|---------------------|
| 29 <u>NO.</u> | <u>2009-2010</u> |
| 30 (01) VARIOUS EXPENSES | \$ <u>5,000,000</u> |

31
 32 SECTION 33. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby
 33 appropriated, to the Department of Finance and Administration - Disbursing
 34 Officer, to be payable from the Miscellaneous Agencies Fund Account, for
 35 miscellaneous grants to Children's Hospital by the Department of Finance and
 36 Administration - Disbursing Officer for the fiscal year ending June 30, 2010,

1 the following:

2

| 3 ITEM | FISCAL YEAR |
|---|---------------------|
| 4 <u>NO.</u> | <u>2009-2010</u> |
| 5 (01) CHILDREN'S HOSPITAL BURN CENTER | \$ 1,000,000 |
| 6 (02) CHILDREN'S HOSPITAL INTENSIVE CARE | 1,233,600 |
| 7 (03) CHILDREN'S HOSPITAL PAYMENTS | 700,000 |
| 8 (04) CHILDREN'S HOSPITAL REPRODUCTIVE | |
| 9 HEALTH MONITORING | <u>600,000</u> |
| 10 TOTAL AMOUNT APPROPRIATED | <u>\$ 3,533,600</u> |

11

12 SECTION 34. APPROPRIATION - VARIOUS STATE AGENCIES - CASH. There is
 13 hereby appropriated, to the Department of Finance and Administration -
 14 Disbursing Officer, to be payable from various state agency cash funds, for
 15 providing various state agencies with appropriations for cash funds for the
 16 fiscal year ending June 30, 2010, the following:

17

| 18 ITEM | FISCAL YEAR |
|--|-----------------------|
| 19 <u>NO.</u> | <u>2009-2010</u> |
| 20 (01) CASH APPROPRIATION-VARIOUS AGENCIES | \$ 300,000,000 |
| 21 (02) PAY PLAN ADJUSTMENT-VARIOUS AGENCIES | <u>5,000,000</u> |
| 22 TOTAL AMOUNT APPROPRIATED | <u>\$ 305,000,000</u> |

23

24 SECTION 35. APPROPRIATION - PUBLIC LEGAL AID. There is hereby
 25 appropriated, to the Department of Finance and Administration - Disbursing
 26 Officer, to be payable from the Public Legal Aid Fund, for providing grants
 27 to Legal Aid of Arkansas and the Center for Arkansas Legal Services for
 28 providing financial support for public legal aid organizations for the fiscal
 29 year ending June 30, 2010, the following:

30

| 31 ITEM | FISCAL YEAR |
|--|-------------------|
| 32 <u>NO.</u> | <u>2009-2010</u> |
| 33 (01) GRANTS AND AID-LEGAL AID OF ARKANSAS | |
| 34 AND THE CENTER FOR ARKANSAS LEGAL | |
| 35 SERVICES | <u>\$ 855,432</u> |

36

1 SECTION 36. APPROPRIATION - PROSTATE CANCER. There is hereby appropriated,
 2 to the Department of Finance and Administration - Disbursing Officer, to be
 3 payable from the Miscellaneous Agencies Fund Account, for a grant to the
 4 Arkansas Prostate Cancer Foundation for cancer detection and research for the
 5 fiscal year ending June 30, 2010, the following:

| 6 | 7 ITEM | FISCAL YEAR |
|----|------------------------------------|-------------------|
| 8 | <u>NO.</u> | <u>2009-2010</u> |
| 9 | (01) AR PROSTATE CANCER FOUNDATION | |
| 10 | GRANT-CANCER DETECTION & RESEARCH | \$ <u>197,750</u> |

11

12 SECTION 37. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE.
 13 There is hereby appropriated, to the Department of Finance and Administration
 14 - Disbursing Officer, to be payable from the State Drug Crime Enforcement and
 15 Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution
 16 grant awards, operating and administrative expenses of the Multi-
 17 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30,
 18 2010, the following:

19

| 20 | ITEM | FISCAL YEAR |
|----|--|---------------------|
| 21 | <u>NO.</u> | <u>2009-2010</u> |
| 22 | (01) STATE DRUG CRIME ENFORCEMENT AND | |
| 23 | PROSECUTION GRANT AWARDS | \$ 5,000,000 |
| 24 | (02) OPERATING AND ADMINISTRATIVE EXPENSES | <u>500,000</u> |
| 25 | TOTAL AMOUNT APPROPRIATED | \$ <u>5,500,000</u> |

26

27 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 29 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in
 30 Section 8, Marketing and Redistribution, hereof which are transferred to the
 31 various agencies, as authorized in Section 39 hereof, are to be used for the
 32 maintenance and general operation of the benefiting agency and shall only be
 33 expended under the provisions cited in Arkansas Code 19-4-522, the same being
 34 the General Accounting and Budgetary Procedures Law of Arkansas. Provided,
 35 however, no appropriation authorized herein shall be expended for Conference
 36 and Travel Expenses or Professional Fees and Services.

1 The provisions of this section shall be in effect only from July 1,
2 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

3
4 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
6 PROVISION. The Department of Finance and Administration shall, upon transfer
7 to the agencies or institutions fund or fund account of the proceeds derived
8 from disposal of property by the Marketing and Redistribution division for
9 the benefit of various agencies, transfer appropriation, as provided in
10 Section 8, Marketing and Redistribution, hereof in such amount as funds are
11 deposited into the Property Sales Holding Fund and transferred therefrom for
12 the benefit of such agencies.

13 The provisions of this section shall be in effect only from July 1, ~~2007~~
14 2009 through June 30, ~~2009~~ 2010.

15
16 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
18 PROCEDURES - MATCHING. In the event that there is not sufficient
19 appropriation, from funds deposited in the State Treasury, provided for by
20 the General Assembly for personal services matching for any state agency for
21 the ~~biennial~~ period ending June 30, ~~2009~~ 2010, said agency shall request a
22 transfer from appropriation provided for Personal Services Matching in
23 Section 2 herein, from the Chief Fiscal Officer of the State, stating clearly
24 the amounts required for each item. Upon approval of the Chief Fiscal
25 Officer of the State, the State Auditor shall be notified as to the amount
26 and the purposes for which said appropriation is to be made and shall be
27 established upon the books of the Department of Finance and Administration
28 and the State Auditor. Provided further, if desired, that said appropriation
29 shall be supplemental to those regularly appropriated for such purposes by
30 the General Assembly for that agency. Provided, however, that in the event
31 the amount of transfer requested exceeds One Thousand Dollars (\$1,000), the
32 Chief Fiscal Officer of the State shall seek prior review by the Arkansas
33 Legislative Council or Joint Budget Committee before said transfer shall be
34 made.

35 The provisions of this section shall be in effect only from July 1,
36 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

1
2 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
4 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an
5 elected Constitutional Officer, including the Bureau of Legislative Research,
6 Division of Legislative Audit or the Judicial Department, that there is not
7 sufficient appropriation for Regular Salaries to pay the maximum salaries
8 which have been set by the General Assembly for the employees of such Office,
9 the Director of the Office shall notify the Chief Fiscal Officer of the fact
10 and the amount of appropriation which has been determined to be required.
11 Upon receipt of such notification, and after seeking prior review by the
12 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of
13 the State shall transfer on his books the amount of appropriation required
14 from the appropriation provided for Regular Salaries-Elected Officers in
15 Section 2 hereof to the Fund or Fund Account from which the Office's
16 employees are paid and shall notify the State Auditor to process such
17 transfer upon his books of record.

18 The provisions of this section shall be in effect only from July 1,
19 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

20
21 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
23 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient
24 appropriation provided for by the General Assembly for payment of Regular
25 Salaries for any state agency for the ~~biennial~~ period ending June 30, ~~2009~~
26 2010, said agency may request a transfer from appropriations provided for
27 Regular Salaries - State Employees in Section 2 herein, from the Chief Fiscal
28 Officer of the State, stating clearly the amount required. Upon approval of
29 the Chief Fiscal Officer of the State, and after seeking prior review by the
30 Arkansas Legislative Council or Joint Budget Committee, the State Auditor
31 shall be notified as to the amount and the purposes for which said
32 appropriation is to be made. The appropriation shall then be established
33 upon the books of the Department of Finance and Administration and the State
34 Auditor. Provided further, that if desired, said appropriation shall be
35 supplemental to those regularly appropriated for such purposes by the General
36 Assembly for the agency.

1 The provisions of this section shall be in effect only from July 1,
2 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

3
4 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
6 RESTRICTIONS. Nothing in this Act is to be construed as an authority to
7 transfer a like amount of current general revenues to fund appropriations
8 provided for in Section 2, Miscellaneous Transfers, of this Act.

9 The provisions of this section shall be in effect only from July 1, ~~2007~~
10 2009 through June 30, ~~2009~~ 2010.

11
12 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
14 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
15 Administration shall transfer appropriation as provided in Item (07), Refund
16 to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts
17 as funds are deposited into the State Treasury or financial institutions for
18 proceeds received from insurance policies for casualty losses, overpayment of
19 obligations, overpayment of salaries, over-allocation of federal assistance,
20 maturity or redemption of investments, and subrogation payments received for
21 workers' compensation claims paid, for the benefit of various state agencies.
22 Provided, however, that the Chief Fiscal Officer of the State is hereby
23 authorized to promulgate such rules, regulations, procedures, and guidelines
24 as he or she may deem necessary and proper in order to carry out the
25 provisions of this Act.

26 The provisions of this section shall be in effect only from July 1,
27 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

28
29 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
31 PROCEDURES - OVERTIME. In the event that there is not sufficient
32 appropriation provided for by the General Assembly for overtime compensation
33 pursuant to Arkansas Code 19-4-1612 for any state agency for the ~~biennial~~
34 period ending June 30, ~~2009~~ 2010, said agency shall request a transfer from
35 appropriations provided for Overtime in Section 2, Miscellaneous Transfers,
36 herein, from the Chief Fiscal Officer of the State, stating clearly the

1 amount required. Upon approval of the Chief Fiscal Officer of the State, and
2 after seeking prior review by the Arkansas Legislative Council or Joint
3 Budget Committee, the State Auditor shall be notified as to the amount and
4 the purposes for which said appropriation is to be made. The appropriation
5 shall be established upon the books of the Department of Finance and
6 Administration and the State Auditor. Provided, further, that if desired,
7 said appropriation shall be supplemental to those regularly appropriated for
8 such purposes by the General Assembly for that agency.

9 The provisions of this section shall be in effect only from July 1, ~~2007~~
10 2009 through June 30, ~~2009~~ 2010.

11
12 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
14 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized for
15 Refund to Expenditures in Section 2, Miscellaneous Transfers, hereof which
16 are transferred to the various agencies as authorized by Section 44 hereof
17 are to be used for the same purposes and shall be expended under the same
18 provisions as cited in Arkansas Code 19-4-501 through 19-4-527, the same
19 being the General Accounting and Budgetary Procedures Law of Arkansas, or its
20 successor.

21 The provisions of this section shall be in effect only from July 1,
22 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

23
24 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
26 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to
27 the respective state agency at the end of each calendar quarter those
28 unemployment compensation benefit payments made to former state employees who
29 claimed and qualified for such benefits under the provisions of the Arkansas
30 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
31 the State that the payments to individuals who had worked for the State of
32 Arkansas were made in accordance with the provisions of the Arkansas
33 Employment Security Law, he shall disburse funds from the appropriation in
34 Section 7, Unemployment Compensation Claims, of this Act to reimburse the
35 ~~Employment Security Department~~ Department of Workforce Services for benefits paid in the
36 previous calendar quarter.

1 The provisions of this section shall be in effect only from July 1, ~~2007~~
2 2009 through June 30, ~~2009~~ 2010.

3
4 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
6 PROCEDURES. In the event that the appropriation is not provided by the
7 General Assembly for Cash Fund expenditures for any state agency, pursuant to
8 Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of
9 appropriation from the Chief Fiscal Officer of the State, stating clearly the
10 amount required. Upon approval of the Chief Fiscal Officer of the State, and
11 after seeking prior review by the Arkansas Legislative Council or Joint
12 Budget Committee, said cash fund appropriations shall be established upon the
13 books of the Department of Finance and Administration, provided further, that
14 upon request of the state agency and with the approval of the Chief Fiscal
15 Officer of the State, the requested appropriations may be established upon
16 the books of the Department of Finance and Administration in compliance with
17 the applicable classifications of appropriations as enumerated in Arkansas
18 Code 19-4-521 through 19-4-527.

19 The provisions of this section shall be in effect only from July 1, ~~2007~~
20 2009 through June 30, ~~2009~~ 2010.

21
22 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 34,
25 Various State Agencies - Cash, herein shall not be used to establish spending
26 authority for new or unanticipated Federal Funds or Programs as defined by
27 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
28 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary
29 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds
30 subject to the above mentioned acts shall be deposited in the State Treasury.

31 The provisions of this section shall be in effect only from July 1,
32 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

33
34 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
36 No provisions as provided in Section 34, Various State Agencies - Cash,

1 herein shall be interpreted as the authority to create or establish new
2 positions in addition to the positions established in the agency's Biennial
3 Appropriation Act. In addition, salaries paid from appropriations
4 transferred herein shall be subject to the provision of the Regular Salaries
5 Procedures and Restrictions Act.

6 The provisions of this section shall be in effect only from July 1,
7 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

8

9 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
12 Legislative Council or Joint Budget Committee a cumulative report
13 encompassing the prior two fiscal years summarizing all appropriations
14 transferred and all additional positions authorized under the provisions of
15 Section 5, Miscellaneous Federal Programs, of this Act.

16 The provisions of this section shall be in effect only from July 1, ~~2007~~
17 2009 through June 30, ~~2009~~ 2010.

18

19 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
21 PROCEDURES. In the event that the Chief Fiscal Officer of the State
22 determines that the General Assembly has not provided sufficient
23 appropriation for the payment of Personal Services for a state agency,
24 office, board, commission, institution or institution of higher education due
25 to the enactment of this act or any other Act approved by the ~~Eighty-Sixth~~
26 Eighty-Seventh General Assembly which raises the compensation level or
27 required benefit matching costs of state employees, the agency, office,
28 board, commission, institution of higher education or other institution may
29 request a transfer from the appropriation provided herein from the Chief
30 Fiscal Officer of the State. Such request shall clearly state the amount
31 required, the fund or fund account from which the employees are currently
32 being paid, and such other information as may be required by the Chief Fiscal
33 Officer of the State that he deems necessary to make a decision regarding the
34 request. Upon the approval of the Chief Fiscal Officer of the State, and
35 upon review by the Performance Evaluation and Expenditure Review Subcommittee
36 of the Arkansas Legislative Council or Joint Budget Committee or upon

1 processing the request for elected Constitutional Officers and their
2 employees by the Chief Fiscal Officer of the State, the State Auditor shall
3 be notified as to the amount and the purposes for which said appropriation is
4 to be made. The appropriation shall then be added to the proper account on
5 the books of the Department of Finance and Administration and the State
6 Auditor payable from the fund or fund account from which the employees of the
7 state agency, office, board, commission, institution of higher education or
8 other institution are authorized to be paid by law. Such appropriation
9 transfers shall be limited to Regular Salaries or Personal Services Matching
10 or both.

11 The provisions of this section shall be in effect only from July 1, ~~2007~~
12 2009 through June 30, ~~2009~~ 2010.

13
14 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
16 TRANSFER. Funding of compensation increases provided by the ~~Eighty-Sixth~~
17 Eighty-Seventh General Assembly in the fiscal year ending June 30, ~~2009~~ 2010,
18 and funding for the appropriation transfers authorized by Section 52 of this
19 Act for those state agencies, offices, boards, commissions, institutions and
20 state institutions of higher education which are supported in whole or in
21 part from general revenues shall, if required, be provided for by a transfer
22 from the Merit Adjustment Fund to the proper fund or fund account and in such
23 amounts as may be determined by the Chief Fiscal Officer of the State and
24 upon review by the Performance Evaluation and Expenditure Review Subcommittee
25 of the Arkansas Legislative Council or Joint Budget Committee. The state
26 agencies, offices, boards, commissions, institutions and state institutions
27 of higher education shall, in addition to the funds provided in this section
28 for Personal Services from the Merit Adjustment Fund, make available any
29 funding generated from its salary savings for such purposes as provided for
30 herein, from the funds or fund accounts as prescribed by law.

31 The provisions of this section shall be in effect only from July 1, ~~2007~~
32 2009 through June 30, ~~2009~~ 2010.

33
34 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
36 DEFENDER. The appropriation provided in Item (10) Public Defender Contract

1 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only
2 for the purpose of contracting with the Public Defender of Pulaski County to
3 provide defense for the mentally ill.

4 The provisions of this section shall be in effect only from July 1, ~~2007~~
5 2009 through June 30, ~~2009~~ 2010.

6
7 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO
9 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax
10 at the fifteen (15) additional days of racing authorized by subsection (a) of
11 Ark. Code 23-111-505 after monies have been remitted by the franchise holder
12 to Mid-South Community College as may be provided by law, shall be deposited
13 with the Treasurer of State as special revenue for credit to the Indigent
14 Patients Fund, to be used to defray the cost of hospitalization and other
15 medical services of indigent Arkansas patients in health care facilities by
16 Mississippi County, Poinsett County, Cross County, St. Francis County and Lee
17 County for which the county has not received total reimbursement. Each county
18 shall certify to the Chief Fiscal Officer of the State the amount of the
19 unreimbursed medical expenses under such procedures and such detail as
20 required by the Department of Finance and Administration. The amount
21 available to each county shall be no more than one-fifth (1/5) of the total
22 funds available or the amount certified of unreimbursed medical expenses,
23 whichever is less.

24
25 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
27 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in
28 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to
29 provide grants/reimbursements to counties and cities for transportation of
30 juvenile offenders to appropriate care or custody facilities or any other
31 licensed juvenile facility approved by the court or as may be provided by
32 law, in those counties which have juvenile detention facilities. Such
33 grants/reimbursements for juvenile transportation costs shall be made in
34 accordance with procedures and criteria developed and administered by the
35 Office of Criminal Detention Facilities Review Coordinator.

36 The provisions of this section shall be in effect only from July 1, ~~2007~~

1 2009 through June 30, ~~2009~~ 2010.

2

3 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS
5 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
6 of the annual appropriation provided for in Section 13 of this Act, or so
7 much thereof as may be made available, shall be provided to the Arkansas
8 Sheriffs Association to be used exclusively for the establishment and
9 operation of crime prevention and alcohol and drug abuse programs.

10 The provisions of this section shall be in effect only from July 1, ~~2007~~
11 2009 through June 30, ~~2009~~ 2010.

12

13 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

15 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
16 balance in the Administration of Justice Fund is inadequate to fund the
17 monthly allocation to State Agencies, the funds will be distributed as
18 follows:

19 All monthly allocations to State Agencies will be funded in the percentage
20 of the total funds available in the Administration of Justice Fund; that is
21 if less than 100% of the total monthly allocation is available for
22 distribution, all monthly allocations to State Agencies will be funded at an
23 equal percentage consistent with the available funds, provided that any of
24 the allocations listed in Section 59 that have been fully pledged prior to
25 January 1, 2001 to the repayment of a bond issue or bond issues shall not be
26 reduced below the amount listed in Section 59. Any shortage from one month
27 will be adjusted in future months' payments as funds become available.

28 The provisions of this section shall be in effect only from July 1, ~~2007~~
29 2009 through June 30, ~~2009~~ 2010.

30

31 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
32 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION
33 RESTRICTIONS. There is hereby allocated to state programs and agencies, as
34 set out herein, the following allocations of funds appropriated for State
35 Agencies Distribution in Section 12, to the Department of Finance and
36 Administration - Disbursing Officer, there to be used as provided by law.

| Item No. | Maximum Allocation | |
|---|----------------------|------------------|
| | Fiscal Years | |
| | 2007-2008 | <u>2009-2010</u> |
| (1) Board of Trustees of the University of Arkansas for the purpose and as regulated by Arkansas Code Annotated 6-64-604-606 | | \$2,687,619 |
| (2) Drug Abuse Prevention and Treatment Fund for use in the Drug Abuse Prevention And Treatment Program of the Bureau of Alcohol and Drug Abuse Prevention | | 342,000 |
| (3) Highway Safety Special Fund for programs of the Arkansas Highway Safety Program within DHHS <u>DHS</u> | | 1,324,795 |
| (4) Department of Arkansas State Police for the State Police Retirement Fund | | 1,499,256 |
| (5) Department of Arkansas State Police Fund | | 400,000 |
| (6) Crime Victims/Reparations Revolving Fund for the purpose and as regulated by Arkansas Code Annotated §16-90-701 et seq. | | 2,089,723 |
| (7) Prosecutor Coordinator's Office for deposit in the Law Enforcement and Prosecutor Drug Enforcement Training Fund | | 70,660 |
| (8) Crime Information System Fund | | 98,064 |
| (9) Justice Building Construction Fund | | 990,000 |
| (10) Municipal Court Judge and the Municipal Court Clerk Education Fund | | 100,000 |
| (11) Arkansas Judicial Retirement System Fund | | 902,797 |
| (12) State Central Services Fund for the benefit of the Public Defender Commission | | 6,908,027 |
| (13) Court Reporter Fund | | 5,555,833 |
| (14) Justice Building Fund | | 83,528 |
| (15) Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Fund | | 375,000 |
| (16) Auditor of State Trial Court Administrative Assistants <u>Fund</u> | | \$6,483,020 |

| | | |
|----|--|----------------------|
| 1 | (17) Drug Abuse Prevention and Treatment | |
| 2 | Fund for use in the Drug Abuse Prevention | |
| 3 | and Treatment program of the Bureau of | |
| 4 | Alcohol and Drug Abuse Prevention | 312,000 |
| 5 | (18) State Central Services Fund for the | |
| 6 | Benefit of the Administrative Office | |
| 7 | of the Courts Div of Dependency-Neglect | |
| 8 | Representation | 4,284,838 |
| 9 | (19) Miscellaneous Agencies Fund Account for | |
| 10 | the benefit of the State Crime Laboratory | 576,988 |
| 11 | (20) District Judges Association for the | |
| 12 | District Court Coordinator | 61,122 |
| 13 | (21) Public Legal Aid Fund | 855,432 |
| 14 | (22) Administrative Office of the Courts - | |
| 15 | County Reimbursements for Jurors | 850,000 |
| 16 | (23) Administrative Office of the Courts - | |
| 17 | Drug Court Coordinator to reimburse the | |
| 18 | State Central Services Fund | 66,320 |
| 19 | (24) <i>Constitutional officers Fund for</i> | |
| 20 | <i>District Judges Pilot Program</i> | |
| 21 | <i>Distributed by Auditor of State</i> | 1,839,551 |
| 22 | (25) <i>State Central Services Fund for</i> | |
| 23 | <i>Court Security by Administrative</i> | |
| 24 | <i>Office of the Courts</i> | <u>361,043</u> |
| 25 | TOTAL AMOUNT ALLOCATED | <u>\$ 39,117,616</u> |

26 The provisions of this section shall be in effect only from July 1,
27 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

28
29 SECTION 60. APPROPRIATION. RIVER TRAIL SYSTEM. *There is hereby*
30 *appropriated, to the Department of Finance and Administration - Disbursing*
31 *Officer, to be payable from the General Improvement Fund or its successor*
32 *fund or fund accounts, the following:*

33 (A) *For a grant for construction, renovation and improvements for a River*
34 *Trail System, the sum of.....\$1,500,000.*

35
36 SECTION 61. APPROPRIATION - DRUG AND ALCOHOL ADDICTION. *There is hereby*

1 *appropriated to the Department of Finance and Administration – Disbursing*
2 *Officer, to be payable from the General Improvement Fund or its successor*
3 *fund or fund accounts, the following:*

4 *(A) For a grant to the Department of Human Services – Division of*
5 *Behavioral Health, for drug and alcohol addiction prevention and Prevention*
6 *Resource Centers for personal services and operating expenses, construction*
7 *improvements, equipment, renovation and maintenance expenses, the sum*
8 *of.....\$32,000.*

9
10 *SECTION 62. APPROPRIATION – COUNTY HOSPITALS. There is hereby appropriated*
11 *to the Department of Finance and Administration – Disbursing Officer, to be*
12 *payable from the General Improvement Fund or its successor fund or fund*
13 *accounts, the following:*

14 *(A) For a grant to the Department of Human Services, for repairs,*
15 *technology, training, infrastructure needs and expenses for county hospitals,*
16 *the sum of.....\$2,000.*

17
18 *SECTION 63. APPROPRIATION – PRYOR CENTER. There is hereby appropriated to*
19 *the Department of Finance and Administration – Disbursing Officer, to be*
20 *payable from the General Improvement Fund or its successor fund or fund*
21 *accounts, the following:*

22 *(A) For a grant to the University of Arkansas - Fayetteville, for*
23 *construction, equipping, improvements, maintenance and operating expenses of*
24 *the Pryor Center, the sum of\$50,000.*

25
26 *SECTION 64. APPROPRIATION - PROSTATE CANCER PROGRAM. There is hereby*
27 *appropriated to the Department of Finance and Administration - Disbursing*
28 *Officer, to be payable from the General Improvement Fund or its successor*
29 *fund or fund accounts, the following:*

30 *(A) For a grant to the University of Arkansas for Medical Sciences for*
31 *construction, equipping, renovation, improvements, upgrading, and personal,*
32 *operating and programmatic expenses and materials for a prostate cancer*
33 *program, the sum of \$50,000.*

34
35 *SECTION 65. APPROPRIATION - SPINAL TREATMENT PROGRAM. There is hereby*
36 *appropriated, to the Department of Finance and Administration - Disbursing*

1 *Officer, to be payable from the General Improvement Fund or its successor*
2 *fund or fund accounts, the following:*

3 *(A) For a grant to the Arkansas Spinal Cord Commission for construction,*
4 *equipping, renovation, improvements, upgrading, and personal, operating and*
5 *programmatic expenses and materials for a spinal treatment program, the sum*
6 *of \$125,000.*

7
8 *SECTION 66. APPROPRIATION - MUSEUMS. There is hereby appropriated, to the*
9 *Department of Finance and Administration - Disbursing Officer, to be payable*
10 *from the General Improvement Fund or its successor fund or fund accounts, the*
11 *following:*

12 *(A) For a grant to the Arkansas Department of Heritage for construction,*
13 *equipping, renovation, improvements, upgrading, repair, and personal,*
14 *operating and programmatic expenses and materials for museums, the sum of*
15 *..... \$150,000.*

16
17
18 *SECTION 67. APPROPRIATION - DIGITAL CONVERSION. There is hereby*
19 *appropriated to the Department of Finance and Administration - Disbursing*
20 *Officer, to be payable from the General Improvement Fund or its successor*
21 *fund or fund accounts, the following:*

22 *(A) For a grant to the Arkansas Educational Television Network for costs*
23 *associated with construction, equipping, renovation, improvements, upgrading,*
24 *repair, and personal, operating and programmatic expenses and materials for*
25 *digital conversion, the sum of \$100,000.*

26
27 *SECTION 68. APPROPRIATION - SPARTA AQUIFER. There is hereby appropriated*
28 *to the Department of Finance and Administration - Disbursing Officer, to be*
29 *to be payable from the General Improvement Fund or its successor fund or fund*
30 *accounts, the following:*

31 *(A) For a grant to the Arkansas Natural Resources Commission for expenses*
32 *and associated costs for the Sparta Aquifer Project to benefit the state, the*
33 *sum of \$50,000.*

34
35 *SECTION 69. APPROPRIATION - FIRE ACADEMY. There is hereby appropriated to*
36 *the Department of Finance and Administration - Disbursing Officer, to be to*

1 be payable from the General Improvement Fund or its successor fund or fund
2 accounts, the following:

3 (A) For a grant to SAU - Tech for construction, equipping, renovation,
4 improvements, upgrading, repair, and personal, operating and programmatic
5 expenses and materials for the Fire Academy, the sum \$75,000.

6
7 SECTION 70. APPROPRIATION - PSYCHIATRIC RESIDENTIAL TREATMENT CENTERS.

8 There is hereby appropriated to the Department of Finance and Administration
9 - Disbursing Officer, to be to be payable from the General Improvement Fund
10 or its successor fund or fund accounts, the following:

11 (A) For a grant to the Department of Human Services - Division of
12 Behavioral Health for construction, equipping, renovation, improvements,
13 upgrading, repair, and personal, operating and programmatic expenses and
14 materials for psychiatric residential treatments centers across the state,
15 the sum of \$200,000.

16
17 SECTION 71. APPROPRIATION - U OF A - FAYETTEVILLE. There is hereby
18 appropriated to the Department of Finance and Administration - Disbursing
19 Officer, to be to be payable from the General Improvement Fund or its
20 successor fund or fund accounts, the following:

21 (A) For a grant to the University of Arkansas - Fayetteville for personal
22 services and operating expenses, capital outlay and professional fees for
23 recycling and green initiatives, the sum of..... \$200,000.

24
25 SECTION 72. APPROPRIATION - GOVERNOR'S EMERGENCY PROCLAMATION. There is
26 hereby appropriated, to the Officer of the Governor, to be payable from the
27 Miscellaneous Revolving Fund, for the purpose provided for by Arkansas Code
28 19-2-404, which shall be supplemental and in addition to those funds
29 appropriated in Section 1 of Act 406 of 2007, the following:

| <i>ITEM</i> | <i>FISCAL YEAR</i> |
|--|--------------------|
| <u>NO.</u> | <u>2008-2009</u> |
| (01) GOVERNOR'S EMERGENCY PROCLAMATION | \$ 500,000 |

30
31
32
33
34
35 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY

1 FUND TRANSFERS. On July 1, ~~2007~~ 2009 and each July 1, thereafter, if the
2 fund balance of the Crime Victims Reparation Revolving Fund falls below one
3 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may
4 transfer on his or her books and those of the State Treasurer and the Auditor
5 of the State a sum not to exceed one million dollars (\$1,000,000) or so much
6 thereof as is available from fund balances that exceed seven million dollars
7 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the
8 State Administration of Justice Fund to the Crime Victims Reparations
9 Revolving Fund to provide funds for personal services, operating expenses and
10 claims for the Office of the Attorney General - Crime Victims Reparations
11 Program.

12 The provisions of this section shall be in effect only from July 1,
13 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

14

15 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
17 TRANSFER. On or before June 15 of each fiscal year, the Arkansas Fire and
18 Police Pension Review Board shall certify to the Chief Fiscal Officer of the
19 State the amount of funding it recommends for disbursement in the ensuing
20 fiscal year to under-funded municipal fire and police relief and pension
21 plans as defined in Arkansas Code 24-11-209. The Chief Fiscal Officer of the
22 State shall then immediately transfer on his books and those of the State
23 Treasurer amounts not to exceed the total amount recommended by the Board or
24 the amount appropriated herein for the ensuing fiscal year, whichever is the
25 lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and
26 Police Pension Guarantee Fund for distribution to the recommended under-
27 funded plans.

28 The provisions of this section shall be in effect only from July 1,
29 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

30

31 SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
33 RESTRICTIONS. Funds distributed to under-funded local pension programs
34 through the appropriation authorized in Section 25 of this Act shall not be
35 used to enhance benefits of the recipients.

36 The provisions of this section shall be in effect only from July 1,

1 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

2
3 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
5 FORCE 2000 DISTRIBUTION. After the amount to be made available to a
6 technical college, technical institute or comprehensive lifelong learning
7 center has been determined, as provided by law, the Chief Fiscal Officer of
8 the State shall process the documents necessary so that the funds may be
9 transferred from the Work Force 2000 Development Fund to the State Treasury
10 fund or fund account from which the technical college, technical institute,
11 or comprehensive lifelong learning center draws its general revenue support.
12 The Chief Fiscal Officer of the State shall also cause an equal amount of the
13 appropriation provided for Technical Colleges Accreditation and VoTech
14 Accreditation in Section 27 of this Act to be transferred to the
15 institutions' appropriate line item appropriation or allocation, there to be
16 supplemental and in addition to those appropriations or allocations provided
17 by the General Assembly for personal services and operating expenses of the
18 institution from the State Treasury Fund or fund account.

19 The provisions of this section shall be in effect only from July 1,
20 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

21
22 SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE
24 PREVENTION COMMISSION. The balance of the funds ~~and appropriation~~ provided
25 for Fire Prevention Commission Grants in Section 3, Miscellaneous Grants and
26 Expenses herein which remain on June 30, ~~2008~~ 2009, shall be carried forward
27 and made available for the same purpose for the fiscal year ending June 30,
28 ~~2009~~ 2010.

29
30 SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
32 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local
33 juvenile detention facilities, as set out herein, the following amounts as
34 appropriated to the Department of Finance and Administration - Disbursing
35 Officer for grants for operating expenses of local juvenile detention
36 facilities for the fiscal year ending June 30, ~~2009~~ 2010:

| Item | Maximum Allocation |
|--|--------------------|
| No. | Fiscal Years |
| Juvenile Detention Facility | 2007-08 |
| | <u>2009-10</u> |
| (01) Arkansas County Juvenile Detention Center | 31,167 |
| (02) Benton County Juvenile Detention Center | 22,082 |
| (03) Craighead County Juvenile Detention Center | 31,167 |
| (04) Crittenden County Juvenile Detention Center | 31,167 |
| (05) Faulkner County Juvenile Detention Center | 20,783 |
| (06) Garland County Juvenile Detention Center | 28,574 |
| (07) Independence County Juvenile Detention Center | 31,167 |
| (08) Jefferson County Juvenile Detention Center | 31,167 |
| (09) Miller County Juvenile Detention Center | 31,167 |
| (10) Mississippi County Juvenile Detention Center | 16,891 |
| (11) Pulaski County Juvenile Detention Center | 31,167 |
| (12) Sebastian County Juvenile Detention Center | 31,167 |
| (13) Washington County Juvenile Detention Center | 31,167 |
| (14) Yell County Juvenile Detention Center | <u>31,167</u> |
| Total Amount Allocated | <u>\$400,000</u> |

The amount of funds distributed to the local juvenile detention facilities shall be adjusted as necessary on a pro-rata basis depending upon the actual amount of funding provided for this purpose in each fiscal year. If during the ~~biennial period~~ fiscal year any of the Juvenile Detention Facilities ceases operations, the facilities remaining funds will be distributed to the remaining Juvenile Detention Facilities in a proportional basis.

SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$233,600 each fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of Human Service Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

1 SECTION 80. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
3 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
4 Officer of the State to transfer the sum of not to exceed \$700,000 each
5 fiscal year from the Miscellaneous Agencies Fund Account from funds made
6 available by this Act for the Children's Hospital Payments to the Department
7 of Human Service Grants Fund Account. The transferred funds shall be used to
8 match federal funds used for supplemental Medicaid payments to Arkansas
9 Children's Hospital.

10
11 SECTION 81. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
13 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
14 Officer of the State to transfer the sum of not to exceed \$600,000 each
15 fiscal year from the Miscellaneous Agencies Fund Account from funds made
16 available by this Act for the Reproductive Health Monitoring to the
17 Department of Human Service Grants Fund Account. The transferred funds shall
18 be used to match federal funds used for supplemental Medicaid payments to
19 Arkansas Children's Hospital.

20
21 SECTION 82. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
23 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
24 Officer of the State to transfer the sum of not to exceed \$1,000,000 each
25 fiscal year from the Miscellaneous Agencies Fund Account from funds made
26 available by this Act for the Intensive Care Nursery to the Department of
27 Human Services Grants Fund Account. The transferred funds shall be used to
28 match federal Medicaid funds for cost-based reimbursement for helicopter
29 patient transport.

30
31 SECTION 83. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
33 OF FUNDS FOR THE PROGRAM. The Department of ~~Health and~~ Human Services may
34 provide funding in an amount not to exceed \$300,000 for each fiscal year ~~of~~
35 ~~the biennial period ending June 30, 2009~~ for expansion of services by the
36 Child Abuse/Rape/Domestic Violence Section of the University of Arkansas -

1 Medical Sciences. The Director of the Department of ~~Health and~~ Human
2 Services shall certify the amount of available funds for this purpose for
3 each year ~~of the biennial period ending June 30, 2009~~. The Chief Fiscal
4 Officer of the State shall transfer the amount of certified funds available
5 from an account designated by the Director of the Department of ~~Health and~~
6 Human Services to the Miscellaneous Agencies Fund Account to expand services
7 provided by the Child Abuse/Rape/Domestic Violence Section of the University
8 of Arkansas – Medical Sciences.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

11
12 SECTION 84. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

14 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
15 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
16 the City Planning Commission of Arkadelphia, the Superintendent of the
17 Arkadelphia Public School District, the member of the Arkansas House of
18 Representatives representing the Arkadelphia area, the member of the Arkansas
19 Senate representing the Arkadelphia area, the County Judge of Clark County,
20 the Presidents of Ouachita Baptist University and Henderson State University,
21 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
22 and at least an equal number of citizens of the Arkadelphia area to be
23 appointed by the members just named. The Commission shall be as broadly
24 based as possible to represent all the diverse interests and to represent
25 every race, gender, income level, and geographic area.

26 (b) The Commission shall have the following powers and duties:

27 (1) Determine the immediate needs of Arkadelphia and its surrounding
28 area;

29 (2) Determine the long-range needs and opportunities of the Arkadelphia
30 area;

31 (3) Seek and expend funds from all sources, both public and private;

32 (4) Coordinate the activities of the various federal, state, and local
33 agencies as well as the private sector in providing for the economic, social,
34 and physical needs of the area;

35 (5) To serve as the lead agency in the rebuilding and revitalization of
36 the Arkadelphia area;

1 (6) Adopt bylaws and establish goals; and

2 (7) Perform all other powers and functions necessary to fulfill its
3 duties.

4 (c) The Commission shall be subject to audit by the Division of Legislative
5 Audit.

6

7 SECTION 85. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S
9 CONTRIBUTIONS. The Director of the Department of Finance and Administration
10 is authorized to transfer Appropriation and Funding between State's
11 Contributions line items authorized in Section 1. Any unexpended balances in
12 ~~appropriation and~~ funds provided for State's Contributions in this Act
13 remaining June 30, ~~2008~~ 2009, shall be carried forward during the fiscal year
14 ending June 30, ~~2009~~ 2010.

15

16 SECTION 86. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
18 PROCEDURES - PER DIEM MATCHING. If there is not sufficient appropriation,
19 from funds deposited in the State Treasury or Cash Accounts of an agency, for
20 personal services, or personal services matching for any state agency for the
21 ~~biennial~~ period ending June 30, ~~2009~~ 2010, for State agencies that process
22 payroll through the Arkansas Administrative Statewide Information System for
23 federal and state tax reporting as necessary to comply with the payment of
24 stipends under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec
25 3401 and Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and
26 others which govern the reporting of income and payment of withholding and
27 matching taxes for personal services, the agency shall request a transfer
28 from appropriation provided for Personal Services and Personal Services
29 Matching in the appropriation for Various State Agencies - U.S. IRC and
30 Treasury Regulations herein, from the Chief Fiscal Officer of the State,
31 stating clearly the amounts required for each item. Upon approval of the
32 Chief Fiscal Officer of the State, the State Auditor shall be notified as to
33 the amount and the purposes for which the appropriation is to be made and
34 such appropriation as needed shall be established upon the books of the
35 Department of Finance and Administration and the State Auditor. Provided,
36 however, that in the event the total amount of transfer requested in any

1 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer
2 of the State shall seek prior review by the Arkansas Legislative Council or
3 Joint Budget Committee before the transfer shall be made.

4 The provisions of this section shall be in effect only from July 1, ~~2007~~
5 2009 through June 30, ~~2009~~ 2010.

6
7 SECTION 87. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
9 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority
10 to establish such positions as necessary for State agencies to process
11 payroll through the Arkansas Administrative Statewide Information System for
12 federal and state tax reporting purposes as necessary to comply with the
13 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
14 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which
15 govern the reporting of income and payment of withholding and matching taxes
16 for personal services. The positions established shall not be considered as
17 part of the total number of authorized positions for an agency and shall only
18 be considered as placeholders for payments to individuals who are board or
19 commission members or elected officials of the State that do not otherwise
20 receive salaries or wages as defined in §19-4-521 for their personal
21 services. Further, none of the positions established under this section
22 shall imply eligibility for state retirement of state health insurance
23 benefits. The establishment of such positions shall not exceed 250 positions
24 in any fiscal year.

25
26 SECTION 88. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
28 TRANSFER. Immediately upon the effective date of this act, the Chief Fiscal
29 Officer of the State shall transfer on his or her books and those of the
30 State Treasurer and Auditor of State the sum of two million dollars
31 (\$2,000,000) from the Budget Stabilization Trust Fund to the Executive
32 Discretionary Division of the 87th Session Projects Account of the General
33 Improvement Fund to assist in funding authorizations for the Arkansas Delta
34 Training and Education Consortium (ADTEC).

35
36 SECTION 89. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
2 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
3 Officer of the State to transfer the sum of not to exceed \$1,000,000 each
4 fiscal year from the Miscellaneous Agencies Fund Account from funds made
5 available by this Act for the Arkansas Children's Hospital Burn Center to the
6 Department of Human Service Grants Fund Account. The transferred funds shall
7 be used to match federal funds used for supplemental Medicaid payments to
8 Arkansas Children's Hospital.

9
10 SECTION 90. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of
13 Information Systems is a cost recovery agency subject to the requirements of
14 the United States Office of Management and Budget Circular A-87 Cost
15 Principles for State, Local and Indian Tribal Government (A-87) and Cost
16 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for
17 Agreements with the Federal Government Implementation Guide for the Office of
18 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal
19 rules, it is necessary to establish an Innovation and Project Development
20 appropriation and general revenue fund account within the Department of
21 Finance and Administration Disbursing Officer for the Department of
22 Information Systems. This fund shall be used for state enterprise innovation
23 projects that would enhance the technology operations of the Sate that cannot
24 be cost allocated to federal programs. The Department of Information Systems
25 will maintain documentation for projects billed for these purposes. Fund
26 transfers may be made from the General Revenue Fund Account, upon the
27 approval of the Chief Fiscal Officer of the State and prior review of the
28 Arkansas Legislative Council or Joint Budget Committee, to reimburse the
29 Department of Information Systems for the amounts billed.

30
31 SECTION 91. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
33 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the
34 various technical institutes or comprehensive lifelong learning centers have
35 been determined as set out in Arkansas Code 26-51-205(d)(2), such documents
36 as may be necessary shall be processed so that funds may be transferred from

1 the Work Force 2000 Development Fund to the State Treasury fund or fund
2 account from which the technical institute or comprehensive lifelong learning
3 center draws its general revenue support. Such funds as may be transferred
4 shall not exceed 6.309% of the total funds available from the Work Force 2000
5 Development Fund during each fiscal year ~~of the biennial period ending June~~
6 ~~30, 2009~~.

7 In the event that a technical college, community college or educational
8 institution which receives support from the Work Force 2000 Development Fund
9 as determined by law transfers from the Arkansas Technical College and
10 Community College System for which Work Force 2000 Development Fund monies
11 are determined by law, then the actual amount of support from the Work Force
12 2000 Development Fund in the preceding fiscal year for such educational
13 institution shall be made available irrespective of any other provision of
14 law which sets out maximum levels of support from such fund.

15 The provisions of this section shall be in effect only from July 1, ~~2007~~
16 2009 through June 30, ~~2009~~ 2010.

17
18 SECTION 92. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
19 by this act shall be limited to the appropriation for such agency and funds
20 made available by law for the support of such appropriations; and the
21 restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, or their successors, and other fiscal
24 control laws of this State, where applicable, and regulations promulgated by
25 the Department of Finance and Administration, as authorized by law, shall be
26 strictly complied with in disbursement of said funds.

27
28 SECTION 93. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

36

