

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 578 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

As Engrossed: H3/6/09

A Bill

HOUSE BILL 1524

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2010; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY - MOUNTAIN HOME APPROPRIATION
18 FOR THE 2009-2010 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Mountain Home for the 2009-2010 fiscal year,
26 the following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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1			Maximum Annual
2		Maximum	Salary Rate
3	Item	No. of	Fiscal Year
4	<u>No. Title</u>	<u>Employees</u>	<u>2009-2010</u>
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>ADMINISTRATIVE POSITIONS</u>		
7	(001) Chancellor ASU-Mountain Home	1	\$129,457
8	(002) Vice Chancellor for Academic Affairs	1	\$103,905
9	(003) Vice Chancellor for Admin Affairs	1	\$97,437
10	(004) Vice Chancellor for Student Affairs	1	\$97,437
11	(005) Vice Chancellor for Development	1	\$97,437
12	(006) Director of Institutional Research	1	\$82,557
13	(007) Director of Human Resources/Svcs.	1	\$82,557
14	(008) Counselor	2	\$79,307
15	(009) Dir. Cont. Ed./Business Outreach	1	\$76,036
16	(010) Director of Public Relations/Mktg.	1	\$76,036
17	(011) Registrar	1	\$76,036
18	(012) Director of Student Financial Aid	1	\$75,884
19	(013) Director of Computer Services	1	\$74,616
20	(014) Controller	1	\$72,884
21	(015) Director of Physical Plant	1	\$70,347
22	(016) Director of Admissions	1	\$69,321
23	(017) Assistant to the Chancellor	1	\$64,969
24	(018) Project/Program Specialist	1	\$56,853
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>CLASSIFIED POSITIONS</u>		
27	(019) Information Technology Manager	1	GRADE C120
28	(020) <i>Information Systems Analyst</i>	1	GRADE C117
29	(021) <i>Assistant Registrar</i>	1	GRADE C115
30	(022) Financial Aid Analyst	1	GRADE C115
31	(023) Maintenance Supervisor	1	GRADE C115
32	(024) Skilled Tradesman	3	GRADE C115
33	(025) Computer Operator	2	GRADE C114
34	(026) Financial Aid Specialist	1	GRADE C113
35	(027) Administrative Specialist III	6	GRADE C112
36	(028) Fiscal Support Specialist	2	GRADE C112

1	(029)	Purchasing Technician	1	GRADE C112
2	(030)	Payroll Technician	1	GRADE C112
3	(031)	Public Safety Security Officer	2	GRADE C110
4	(032)	Administrative Specialist II	5	GRADE C109
5	(033)	Library Technician	3	GRADE C109
6	(034)	Maintenance Assistant	2	GRADE C108
7	(035)	Administrative Specialist I	6	GRADE C106
8	(036)	Institutional Svcs Supervisor	1	GRADE C104
9	(037)	Institutional Svcs Assistant	7	GRADE C103
10	(038)	Watchman	1	GRADE C101
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(039)	Librarian	1	\$82,557
14	(040)	Assistant Librarian	1	\$51,415
15	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17	(041)	Faculty	50	\$69,264
18	(042)	Part-Time Faculty	<u>40</u>	\$34,859
19		MAX. NO. OF EMPLOYEES	159	

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21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 22 Arkansas State University - Mountain Home for the 2009-2010 fiscal year, the
 23 following maximum number of part-time or temporary employees, to be known as
 24 "Extra Help", payable from funds appropriated herein for such purposes:
 25 seventy (70) temporary or part-time employees, when needed, at rates of pay
 26 not to exceed those provided in the Uniform Classification and Compensation
 27 Act, or its successor, or this act for the appropriate classification.

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29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 30 to the Arkansas State University - Mountain Home, to be payable from the
 31 Arkansas State University - Mountain Home Fund, for personal services of the
 32 Arkansas State University - Mountain Home for the fiscal year ending June 30,
 33 2010, the following:

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35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2009-2010</u>

1	(01) REGULAR SALARIES	\$ 4,000,000
2	(02) PERSONAL SERV MATCHING	<u>715,579</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,715,579</u>

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5 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 6 the Arkansas State University - Mountain Home, to be payable from cash funds
 7 as defined by Arkansas Code 19-4-801 of the Arkansas State University -
 8 Mountain Home, for personal services and operating expenses of the Arkansas
 9 State University - Mountain Home for the fiscal year ending June 30, 2010,
 10 the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2009-2010</u>
14	(01) REGULAR SALARIES	\$ 2,080,800
15	(02) EXTRA HELP	200,000
16	(03) PERSONAL SERV MATCHING	1,540,400
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	2,600,000
19	(B) CONF. & TRAVEL	140,000
20	(C) PROF. FEES	1,400,000
21	(D) CAP. OUTLAY	700,000
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	21,178,800
24	(06) DEBT SERVICE	2,000,000
25	(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000
26	(08) PROMOTIONAL ITEMS	20,000
27	(09) OVERTIME	<u>10,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 32,870,000</u>

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30 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 32 PRIORITIES. A high priority of the Arkansas State University - Mountain Home
 33 shall be to combat illiteracy and to provide industrial training in the work
 34 place.

35 The provisions of this section shall be in effect only from July 1, ~~2007~~
 36 2009 through June 30, ~~2009~~ 2010.

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2 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
4 BALANCES. The Board of Trustees in its official governing capacity charged
5 with the management or control of the institution of higher learning and the
6 President or Chancellor as the Chief Executive shall certify to the Chief
7 Fiscal Officer of the State and the Legislative Council that as of December
8 31 of each year that sufficient appropriations and funds are available, or
9 will become available, to meet all current and anticipated obligations during
10 the fiscal year for the payment of the obligations when they become due.
11 This certification, signed by the Chair of the Board of Trustees and the
12 President or Chancellor will be forwarded by February 28 of each year or upon
13 release of the previous year's audit by Legislative Audit to the Chief Fiscal
14 Officer of the State and the Legislative Council accompanied by the Board
15 approved published annual financial statement for the preceding fiscal year.

16 The provisions of this section shall be in effect only from July 1, ~~2007~~
17 2009 through June 30, ~~2009~~ 2010.

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19 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
20 by this act shall be limited to the appropriation for such agency and funds
21 made available by law for the support of such appropriations; and the
22 restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

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30 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
31 that any funds disbursed under the authority of the appropriations contained
32 in this act shall be in compliance with the stated reasons for which this act
33 was adopted, as evidenced by the Agency Requests, Executive Recommendations
34 and Legislative Recommendations contained in the budget manuals prepared by
35 the Department of Finance and Administration, letters, or summarized oral
36 testimony in the official minutes of the Arkansas Legislative Council or

1 Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2009 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2009 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2009.

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15 */s/ Joint Budget Committee*

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17 **APPROVED: 3/25/2009**
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