

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 581 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: H3/6/09

A Bill

HOUSE BILL 1527

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE EAST
11 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE EAST ARKANSAS COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2009-2010
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the East Arkansas Community College for the 2009-2010 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2009-2010
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(001) President EACC	1	\$129,457
7	(002) Chief Academic Officer	1	\$103,905
8	(003) Assistant to the President	1	\$97,437
9	(004) Chief Fiscal Officer	1	\$97,437
10	(005) Chief Student Life Officer	1	\$97,437
11	(006) Chief Planning and Dev. Officer	1	\$97,437
12	(007) Dir. Of Community/Continuing Ed.	1	\$92,021
13	(008) Director of Small Business Center	1	\$89,969
14	(009) Dir. of Counseling	1	\$82,557
15	(010) Director of Institutional Research	1	\$82,557
16	(011) Counselor	6	\$79,307
17	(012) Director of Public Relations/Mktg.	1	\$76,036
18	(013) Dir. Of Enrollment Mgmt/Registrar	1	\$76,036
19	(014) Dir. of Student Financial Aid	1	\$75,884
20	(015) Director of Academic Computing	1	\$74,616
21	(016) Dir. of Administrative Computing	1	\$74,616
22	(017) Dir. of Off-Campus Operations	1	\$74,563
23	(018) Director of Distance Learning	1	\$74,563
24	(019) Controller	1	\$72,884
25	(020) Director of Physical Plant	1	\$70,347
26	(021) Coord of Student Recruitment	1	\$69,264
27	(022) Coord. Occupational Ed/Tech. Prep.	1	\$66,269
28	(023) Planning Officer/Grant Coord.	1	\$52,917
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>CLASSIFIED POSITIONS</u>		
31	(024) Personnel Manager	1	GRADE C121
32	(025) Fiscal Support Supervisor	1	GRADE C118
33	(026) Network Support Analyst	1	GRADE C118
34	(027) Accountant II	1	GRADE C117
35	(028) Asst Dir Financial Aid	2	GRADE C117
36	(029) Information Systems Analyst	1	GRADE C117

1	(030)	Public Safety Officer	1	GRADE C116
2	(031)	Administrative Analyst	1	GRADE C115
3	(032)	Fiscal Support Analyst	1	GRADE C115
4	(033)	Maintenance Supervisor	2	GRADE C115
5	(034)	<i>Assistant Registrar</i>	<i>1</i>	<i>GRADE C115</i>
6	(035)	<i>Purchasing Specialist</i>	<i>1</i>	<i>GRADE C115</i>
7	(036)	<i>Skilled Tradesman</i>	<i>1</i>	<i>GRADE C115</i>
8	(037)	Career Planning & Placement Specialist	1	GRADE C114
9	(038)	Computer Operator	1	GRADE C114
10	(039)	Financial Aid Specialist	1	GRADE C113
11	(040)	Human Resources Specialist	1	GRADE C113
12	(041)	Administrative Specialist III	6	GRADE C112
13	(042)	Fiscal Support Specialist	2	GRADE C112
14	(043)	Maintenance Specialist	1	GRADE C112
15	(044)	Payroll Technician	1	GRADE C112
16	(045)	Computer Lab Technician	1	GRADE C110
17	(046)	Landscape Specialist	1	GRADE C110
18	(047)	Public Safety Security Officer	2	GRADE C110
19	(048)	Accounting Technician	1	GRADE C109
20	(049)	Administrative Specialist II	8	GRADE C109
21	(050)	Cashier	1	GRADE C108
22	(051)	Landscape Technician	1	GRADE C108
23	(052)	Maintenance Assistant	9	GRADE C108
24	(053)	Skilled Trades Helper	1	GRADE C108
25	(054)	Library Support Assistant	2	GRADE C107
26	(055)	Registrars Assistant	1	GRADE C107
27	(056)	Administrative Specialist I	19	GRADE C106
28	(057)	Apprentice Tradesman	1	GRADE C105
29	(058)	Institutional Services Assistant	10	GRADE C103
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(059)	Division Chairperson	6	\$90,934
33	(060)	Director of Nursing	1	\$89,969
34	(061)	Dir. of Learning Resource Center	1	\$79,306
35	(062)	Coordinator of Learning Assistance	1	\$58,104
36		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>		
2	(063) Faculty	50	\$69,264
3	(064) Librarian	2	\$69,264
4	(065) Lab Supervisor	8	\$36,176
5	(066) Part-Time Faculty	136	\$34,859
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7	<u>CLASSIFIED POSITIONS</u>		
8	(067) Bookstore Manager	1	GRADE C115
9	(068) Administrative Specialist I	<u>1</u>	GRADE C106
10	MAX. NO. OF EMPLOYEES	322	

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 13 East Arkansas Community College for the 2009-2010 fiscal year, the following
 14 maximum number of part-time or temporary employees, to be known as "Extra
 15 Help", payable from funds appropriated herein for such purposes: two hundred
 16 twenty four (224) temporary or part-time employees, when needed, at rates of
 17 pay not to exceed those provided in the Uniform Classification and
 18 Compensation Act, or its successor, or this act for the appropriate
 19 classification.

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21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 22 to the East Arkansas Community College, to be payable from the East Arkansas
 23 Community College Fund, for personal services and operating expenses of the
 24 East Arkansas Community College for the fiscal year ending June 30, 2010, the
 25 following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2009-2010</u>
29	(01) REGULAR SALARIES	\$ 4,623,882
30	(02) EXTRA HELP	20,000
31	(03) PERSONAL SERV MATCHING	1,350,000
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	700,000
34	(B) CONF. & TRAVEL	45,000
35	(C) PROF. FEES	7,000
36	(D) CAP. OUTLAY	55,000

1 (E) DATA PROC. 0
 2 TOTAL AMOUNT APPROPRIATED \$ 6,800,882

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 4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 5 the East Arkansas Community College, to be payable from cash funds as defined
 6 by Arkansas Code 19-4-801 of the East Arkansas Community College, for
 7 personal services and operating expenses of the East Arkansas Community
 8 College for the fiscal year ending June 30, 2010, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2009-2010</u>
12 (01) REGULAR SALARIES	\$ 2,500,000
13 (02) EXTRA HELP	300,000
14 (03) PERSONAL SERV MATCHING	1,694,734
15 (04) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	2,604,000
17 (B) CONF. & TRAVEL	321,000
18 (C) PROF. FEES	200,000
19 (D) CAP. OUTLAY	1,250,000
20 (E) DATA PROC.	0
21 (05) CAPITAL IMPROVEMENTS	16,003,266
22 (06) FUND TRANS/REFUND/ INVESTMENTS	2,500,000
23 (07) PROMOTIONAL ITEMS	<u>27,000</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$ 27,400,000</u>

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 26 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 28 BALANCES. The Board of Trustees in its official governing capacity charged
 29 with the management or control of the institution of higher learning and the
 30 President or Chancellor as the Chief Executive shall certify to the Chief
 31 Fiscal Officer of the State and the Legislative Council that as of December
 32 31 of each year that sufficient appropriations and funds are available, or
 33 will become available, to meet all current and anticipated obligations during
 34 the fiscal year for the payment of the obligations when they become due.
 35 This certification, signed by the Chair of the Board of Trustees and the
 36 President or Chancellor will be forwarded by February 28 of each year or upon

1 release of the previous year's audit by Legislative Audit to the Chief Fiscal
2 Officer of the State and the Legislative Council accompanied by the Board
3 approved published annual financial statement for the preceding fiscal year.

4 The provisions of this section shall be in effect only from July 1, ~~2007~~
5 2009 through June 30, ~~2009~~ 2010.

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7 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
8 by this act shall be limited to the appropriation for such agency and funds
9 made available by law for the support of such appropriations; and the
10 restrictions of the State Procurement Law, the General Accounting and
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
12 Procedures and Restrictions Act, the Higher Education Expenditures
13 Restrictions Act, or their successors, and other fiscal control laws of this
14 State, where applicable, and regulations promulgated by the Department of
15 Finance and Administration, as authorized by law, shall be strictly complied
16 with in disbursement of said funds.

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18 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
19 that any funds disbursed under the authority of the appropriations contained
20 in this act shall be in compliance with the stated reasons for which this act
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations
22 and Legislative Recommendations contained in the budget manuals prepared by
23 the Department of Finance and Administration, letters, or summarized oral
24 testimony in the official minutes of the Arkansas Legislative Council or
25 Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
28 Assembly, that the Constitution of the State of Arkansas prohibits the
29 appropriation of funds for more than a one (1) year period; that the
30 effectiveness of this Act on July 1, 2009 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the Regular Session, the delay in the effective
33 date of this Act beyond July 1, 2009 could work irreparable harm upon the
34 proper administration and provision of essential governmental programs.
35 Therefore, an emergency is hereby declared to exist and this Act being
36 necessary for the immediate preservation of the public peace, health and

1 safety shall be in full force and effect from and after July 1, 2009.

2 */s/ Joint Budget Committee*

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APPROVED: 3/25/2009

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