

**Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.
Act 583 of the Regular Session**

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

A Bill

HOUSE BILL 1529

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE BLACK
11 RIVER TECHNICAL COLLEGE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE BLACK RIVER TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2009-2010
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Black River Technical College for the 2009-2010 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
34

35 Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2009-2010
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) President BRTC	1	\$129,457
7	(2) Vice President for Academic Affairs	1	\$103,905
8	(3) Vice President for Finance	1	\$97,437
9	(4) Vice President for Student Affairs	1	\$97,437
10	(5) Vice President for Development	1	\$97,437
11	(6) Coord. of Cont Ed & Bus Outrch.	1	\$76,036
12	(7) Director of Law Enforcement Training	1	\$76,036
13	(8) Director of Public Relations & Mktg	1	\$76,036
14	(9) Registrar	1	\$76,036
15	(10) Director of Financial Aid	1	\$75,884
16	(11) Dir. of Computer Services	1	\$74,616
17	(12) Director of Off-Campus Operations	1	\$74,563
18	(13) Controller	1	\$72,884
19	(14) Dir. of Physical Plant	1	\$70,347
20	(15) Coord. Of Student Recruitment	1	\$69,264
21	(16) Project / Program Specialist	2	\$56,853
22	(17) Academic Advisors	3	\$48,006
23	(18) Director of Human Resources	1	\$35,000
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>CLASSIFIED POSITIONS</u>		
26	(19) Information Technology Manager	1	GRADE C120
27	(20) Information Systems Analyst	1	GRADE C117
28	(21) HEI Program Coordinator	3	GRADE C116
29	(22) Accountant I	1	GRADE C116
30	(23) Public Safety Officer	3	GRADE C116
31	(24) Fiscal Support Analyst	1	GRADE C115
32	(25) Computer Support Technician	1	GRADE C115
33	(26) Financial Aid Analyst	1	GRADE C115
34	(27) Skilled Tradesman	4	GRADE C115
35	(28) Financial Aid Specialist	1	GRADE C113
36	(29) Fiscal Support Specialist	3	GRADE C112

1	(30)	Administrative Specialist III	3	GRADE C112
2	(31)	Purchasing Technician	1	GRADE C112
3	(32)	Payroll Technician	1	GRADE C112
4	(33)	Bookstore Office Manager	1	GRADE C110
5	(34)	Human Resources Assistant	1	GRADE C110
6	(35)	Library Technician	1	GRADE C109
7	(36)	Fiscal Support Technician	1	GRADE C108
8	(37)	Cashier	2	GRADE C108
9	(38)	Maintenance Assistant	6	GRADE C108
10	(39)	Registrars Assistant	1	GRADE C107
11	(40)	Library Support Assistant	1	GRADE C107
12	(41)	Administrative Specialist I	18	GRADE C106
13	(42)	Institutional Svcs Supervisor	1	GRADE C104
14	(43)	Institutional Svcs Assistant	8	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(44)	Division Chairperson	2	\$90,934
18	(45)	Librarian	1	\$82,557
19	(46)	Director of Adult Education	1	\$79,308
20	(47)	Instructor - Nursing/Resp. Therapy	11	\$74,826
21	(48)	Faculty	3	\$69,264
22		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(49)	Faculty	54	\$69,264
25	(50)	Part-Time Faculty	<u>65</u>	\$34,859
26		MAX. NO. OF EMPLOYEES	224	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 29 Black River Technical College for the 2009-2010 fiscal year, the following
 30 maximum number of part-time or temporary employees, to be known as "Extra
 31 Help", payable from funds appropriated herein for such purposes: fifty-two
 32 (52) temporary or part-time employees, when needed, at rates of pay not to
 33 exceed those provided in the Uniform Classification and Compensation Act, or
 34 its successor, or this act for the appropriate classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

1 to the Black River Technical College, to be payable from the Black River
 2 Technical College Fund, for personal services and operating expenses of the
 3 Black River Technical College for the fiscal year ending June 30, 2010, the
 4 following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2009-2010</u>
8 (01) REGULAR SALARIES	\$ 5,250,185
9 (02) EXTRA HELP	100,000
10 (03) PERSONAL SERV MATCHING	1,732,561
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	1,286,958
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	100,000
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 8,469,704</u>

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19 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 20 the Black River Technical College, to be payable from cash funds as defined
 21 by Arkansas Code 19-4-801 of the Black River Technical College, for personal
 22 services and operating expenses of the Black River Technical College for the
 23 fiscal year ending June 30, 2010, the following:

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25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2009-2010</u>
27 (01) REGULAR SALARIES	\$ 3,882,000
28 (02) EXTRA HELP	450,000
29 (03) OVERTIME	10,000
30 (04) PERSONAL SERV MATCHING	1,260,000
31 (05) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	6,500,000
33 (B) CONF. & TRAVEL	200,000
34 (C) PROF. FEES	700,000
35 (D) CAP. OUTLAY	6,300,000
36 (E) DATA PROC.	10,000

1	(06) CAPITAL IMPROVEMENTS	4,000,000
2	(07) DEBT SERVICE	223,000
3	(08) PROMOTIONAL ITEMS	30,000
4	(09) FUND TRANS/REFUND/ INVESTMENTS	<u>50,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 23,615,000</u>

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7 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
9 PRIORITIES. A high priority of the Black River Technical College shall be to
10 combat illiteracy and to provide industrial training in the work place.

11 The provisions of this section shall be in effect only from July 1, ~~2007~~
12 2009 through June 30, ~~2009~~ 2010.

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14 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
16 BALANCES. The Board of Trustees in its official governing capacity charged
17 with the management or control of the institution of higher learning and the
18 President or Chancellor as the Chief Executive shall certify to the Chief
19 Fiscal Officer of the State and the Legislative Council that as of December
20 31 of each year that sufficient appropriations and funds are available, or
21 will become available, to meet all current and anticipated obligations during
22 the fiscal year for the payment of the obligations when they become due.
23 This certification, signed by the Chair of the Board of Trustees and the
24 President or Chancellor will be forwarded by February 28 of each year or upon
25 release of the previous year's audit by Legislative Audit to the Chief Fiscal
26 Officer of the State and the Legislative Council accompanied by the Board
27 approved published annual financial statement for the preceding fiscal year.

28 The provisions of this section shall be in effect only from July 1, ~~2007~~
29 2009 through June 30, ~~2009~~ 2010.

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31 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
32 by this act shall be limited to the appropriation for such agency and funds
33 made available by law for the support of such appropriations; and the
34 restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, the Higher Education Expenditures

1 Restrictions Act, or their successors, and other fiscal control laws of this
2 State, where applicable, and regulations promulgated by the Department of
3 Finance and Administration, as authorized by law, shall be strictly complied
4 with in disbursement of said funds.

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6 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2009 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2009 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2009.

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27 **APPROVED: 3/25/2009**
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