

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 584 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: H3/12/09

A Bill

HOUSE BILL 1530

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS - FORT SMITH FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2010; AND FOR OTHER
13 PURPOSES.
14

Subtitle

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16 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
17 FORT SMITH APPROPRIATION FOR THE
18 2009-2010 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas - Fort Smith for the 2009-2010 fiscal year, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Item	No. of Employees	Maximum Annual Salary Rate
No.	Title	Fiscal Year
		2009-2010
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor UA Fort Smith	\$169,912
(002)	Provost/Chief Academic Officer	\$144,363
(003)	Vice Chan for Univ. Rel./Exec. Asst.	\$134,253
(004)	Vice Chan. For Finance & Admin.	\$134,253
(005)	Executive Vice Chancellor	\$132,213
(006)	Vice Chancellor for Student Services	\$132,213
(007)	Vice Chan. for Instit. Advanc.	\$132,213
(008)	Director of University Communication	\$120,552
(009)	Dir. of Management Info. Systems	\$117,439
(010)	Assoc. Vice Chan for Fin. & Admin.	\$116,188
(011)	Dean	\$108,171
(012)	Vice Chan for Planning & Account.	\$104,510
(013)	Controller	\$103,641
(014)	Dean of Business & Professional Inst	\$98,755
(015)	Dean of Work Force Development	\$98,755
(016)	Director of Plant Operations / Eng.	\$97,553
(017)	Dean of Instructional Development	\$97,316
(018)	Director of Planned Giving	\$96,283
(019)	Director of Annual Fund	\$96,283
(020)	Director of Major Gifts	\$96,283
(021)	Registrar	\$94,902
(022)	Dir. of Community & Cont. Ed.	\$92,021
(023)	Associate Director of Computing Serv	\$89,915
(024)	Dir. of Institutional Research	\$88,373
(025)	Assistant to the Chancellor	\$88,318
(026)	Dir. of Telecommunications	\$85,291
(027)	Project/Program Administrators	31
	Project /Program Director	\$84,431
	Project/Program Manager	\$76,515
	Project /Program Specialist	\$66,016

1	(028)	Director of Admissions	1	\$82,242
2	(029)	Director of Student Aid	1	\$82,242
3	(030)	Assistant Director of Plant Oper.	1	\$79,884
4	(031)	Dir. of Evening & Special Programs	1	\$79,752
5	(032)	Director of Media Services	1	\$79,304
6	(033)	Director of University Police	1	\$76,317
7	(034)	Development Officer	7	\$76,209
8	(035)	Dir. of Budget	1	\$75,226
9	(036)	Dir. of Placement/Career Services	1	\$75,226
10	(037)	Director of Staff Development	1	\$70,998
11	(038)	Dir. of Sys Prog & Data Base Svcs.	1	\$69,513
12	(039)	Director of Academic Support Service	1	\$66,391
13	(040)	Dir. of Educational Assessment	1	\$66,390
14	(041)	Director of Disability Services	1	\$66,307
15	(042)	Administrator of Grants & Contracts	1	\$65,754
16	(043)	Instructional Designers	2	\$63,876
17	(044)	Counselor	1	\$63,876
18	(045)	Director of Student Activities & Org	1	\$62,760
19	(046)	Continuing Education Specialist	4	\$57,878
20	(047)	Workforce Specialist	3	\$57,878
21	(048)	Institutional Assistant	6	\$55,965
22	(049)	Academic Advisor	44	\$51,731
23	(050)	Dir. of Admin. Support Services	1	\$50,674
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>CLASSIFIED POSITIONS</u>			
26	(051)	Senior Software Support Analyst	3	GRADE C123
27	(052)	Systems Analyst	7	GRADE C122
28	(053)	Procurement Manager	1	GRADE C121
29	(054)	<i>HE Public Safety Commander I</i>	1	GRADE C120
30	(055)	Public Information Coordinator	1	GRADE C120
31	(056)	Fiscal Support Supervisor	5	GRADE C118
32	(057)	Website Developer	2	GRADE C118
33	(058)	Editor	1	GRADE C117
34	(059)	Information Systems Analyst	1	GRADE C117
35	(060)	Maintenance Coordinator	1	GRADE C117
36	(061)	Research Project Analyst	1	GRADE C117

1	(062)	Buyer	2	GRADE C116
2	(063)	Director of Alumni	1	GRADE C116
3	(064)	HE Institution Program Coordinator	5	GRADE C116
4	(065)	Media Specialist	2	GRADE C116
5	(066)	Occupational Safety Coordinator	1	GRADE C116
6	(067)	Public Safety Officer	13	GRADE C116
7	(068)	Skilled Trades Supervisor	4	GRADE C116
8	(069)	Administrative Analyst	4	GRADE C115
9	(070)	<i>Assistant Registrar</i>	2	<i>GRADE C115</i>
10	(071)	<i>Computer Support Technician</i>	1	<i>GRADE C115</i>
11	(072)	Fiscal Support Analyst	7	GRADE C115
12	(073)	Skilled Tradesman	19	GRADE C115
13	(074)	Commercial Graphic Artist	3	GRADE C114
14	(075)	Computer Operator	2	GRADE C114
15	(076)	Network Analyst	1	GRADE C114
16	(077)	Administrative Support Supervisor	3	GRADE C113
17	(078)	Audiovisual Aids Supervisor	1	GRADE C113
18	(079)	Commercial Artist/Graphic Artist I	1	GRADE C113
19	(080)	Financial Aid Specialist	1	GRADE C113
20	(081)	Human Resources Specialist	2	GRADE C113
21	(082)	Administrative Specialist III	11	GRADE C112
22	(083)	Fiscal Support Specialist	7	GRADE C112
23	(084)	Instrumentation Technician	2	GRADE C112
24	(085)	Maintenance Specialist	2	GRADE C112
25	(086)	Research Assistant	1	GRADE C112
26	(087)	Special Events Coordinator	1	GRADE C112
27	(088)	Coordinator of Housekeeping	1	GRADE C111
28	(089)	Laboratory Coordinator	1	GRADE C111
29	(090)	Computer Publishing Operator	2	GRADE C110
30	(091)	Human Resources Assistant	4	GRADE C110
31	(092)	Laboratory Technician	1	GRADE C110
32	(093)	Administrative Specialist II	15	GRADE C109
33	(094)	Library Technician	3	GRADE C109
34	(095)	Cashier	2	GRADE C108
35	(096)	Inventory Control Technician	1	GRADE C108
36	(097)	Maintenance Assistant	5	GRADE C108

1	(098)	Mail Services Coordinator	1	GRADE C107
2	(099)	Registrar's Assistant	3	GRADE C107
3	(100)	Administrative Specialist I	19	GRADE C106
4	(101)	HE Public Safety Dispatcher	2	GRADE C106
5	(102)	Apprentice Tradesman	9	GRADE C105
6	(103)	Reproduction Equipment Operator	1	GRADE C105
7	(104)	Shipping & Receiving Clerk	1	GRADE C105
8	(105)	Institutional Services Supervisor	14	GRADE C104
9	(106)	Institutional Services Assistant	25	GRADE C103
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(107)	Department Chairpersons	20	\$119,970
13	(108)	Director of Library Services	1	\$114,189
14	(109)	Assistant Dean	3	\$101,623
15	(110)	Librarian	7	\$82,461
16	(111)	Project/Program Director	2	\$84,431
17		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(112)	Faculty	292	
20		Distinguished Professor		\$132,104
21		Professor		\$115,890
22		Associate Professor		\$101,600
23		Assistant Professor		\$85,059
24		Instructor		\$66,364
25		Lecturer		\$55,695
26	(113)	Clinical Instructor	13	\$49,516
27	(114)	Part-Time Faculty	300	\$34,859
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29		<u>NON-CLASSIFIED POSITIONS</u>		
30	(115)	Athletic Director	1	\$99,421
31	(116)	Coach	8	\$90,838
32	(117)	Dir. of Auxiliary Enterprises	1	\$87,261
33	(118)	Project/Program Administrators	5	
34		Project/Program Director		\$84,431
35		Project/Program Manager		\$76,515
36	(119)	Senior Women's Administrator	1	\$76,041

1	(120)	Assistant Athletic Director	1	\$76,041
2	(121)	Head Athletic Trainer	1	\$71,407
3	(122)	Assistant Coach	8	\$71,407
4	(123)	Director of Food Service	1	\$65,708
5	(124)	Campus Store Manager	1	\$65,240
6	(125)	Sports Information Director	1	\$48,006
7	(126)	Compliance Officer	1	\$45,881
8	(127)	Residential Life Coordinator	1	\$45,881
9	(128)	Assistant Athletic Trainer	2	\$30,818
10		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
11		<u>CLASSIFIED POSITIONS</u>		
12	(129)	Special Events Manager	2	GRADE C115
13	(130)	Food Preparation Manager	2	GRADE C114
14	(131)	Student Union Night Manager	1	GRADE C114
15	(132)	Assistant Bookstore Manager	1	GRADE C112
16	(133)	Food Preparation Supervisor	2	GRADE C111
17	(134)	Cashier	2	GRADE C108
18	(135)	Purchasing Assistant	1	GRADE C106
19	(136)	Shipping & Receiving Clerk	1	GRADE C105
20	(137)	Cook	3	GRADE C104
21	(138)	Food Preparation Technician	5	GRADE C102
22		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(139)	Director Western Arkansas Area Tech	1	\$84,285
26	(140)	Asst. Dir. Western Ark Area Tech Ctr	1	\$74,583
27	(141)	Workforce Specialist	2	\$57,878
28	(142)	Academic Advisor	3	\$48,006
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(143)	Administrative Specialist II	1	GRADE C109
32		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(144)	Faculty	12	\$69,263
35	(145)	Part-Time Faculty	<u>18</u>	\$34,859
36		MAX. NO. OF EMPLOYEES	1,110	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Fort Smith for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred ten (910) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from the University of Arkansas at Fort Smith Fund, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 17,272,165
(02) EXTRA HELP	701,500
(03) PERSONAL SERV MATCHING	3,799,876
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,041,585
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>17,460</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 24,832,586</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2010, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2009-2010</u>
3	(01) REGULAR SALARIES	\$ 22,454,470
4	(02) EXTRA HELP	4,091,326
5	(03) PERSONAL SERV MATCHING	9,703,679
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	22,599,757
8	(B) CONF. & TRAVEL	952,034
9	(C) PROF. FEES	4,084,019
10	(D) CAP. OUTLAY	31,904,470
11	(E) DATA PROC.	1,519,962
12	(05) CAPITAL IMPROVEMENTS	8,799,909
13	(06) DEBT SERVICE	9,723,118
14	(07) FUND TRANS/REFUND/ INVESTMENTS	30,784,027
15	(08) PROMOTIONAL ITEMS	175,000
16	(09) OVERTIME	<u>763,518</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 147,555,289</u>

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19 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

21 EMPLOYMENT MODELS. The University of Arkansas at Fort Smith is hereby
22 authorized to experiment with and utilize employment models other than tenure
23 to accommodate the development and delivery of curriculum, such as the
24 employment of new faculty on a twelve-month, forty-hour week basis, with
25 rewards for administrative staff and faculty based upon results.

26 The provisions of this section shall be in effect only from July 1,
27 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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29 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

31 BALANCES. The Board of Trustees in its official governing capacity charged
32 with the management or control of the institution of higher learning and the
33 President or Chancellor as the Chief Executive shall certify to the Chief
34 Fiscal Officer of the State and the Legislative Council that as of December
35 31 of each year that sufficient appropriations and funds are available, or
36 will become available, to meet all current and anticipated obligations during

1 the fiscal year for the payment of the obligations when they become due.
2 This certification, signed by the Chair of the Board of Trustees and the
3 President or Chancellor, will be forwarded by February 28 of each year or
4 upon release of the previous year's audit by Legislative Audit to the Chief
5 Fiscal Officer of the State and the Legislative Council accompanied by the
6 Board approved published annual financial statement for the preceding fiscal
7 year.

8 The provisions of this section shall be in effect only from July 1,
9 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

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22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a one (1) year period; that the
34 effectiveness of this Act on July 1, 2009 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2009 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 2009.

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/s/ Joint Budget Committee

APPROVED: 3/25/2009