

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.
Act 587 of the Regular Session

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

A Bill

HOUSE BILL 1534

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OZARKA
11 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2010;
12 AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE OZARKA COLLEGE
16 APPROPRIATION FOR THE 2009-2010 FISCAL
17 YEAR.
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19

20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ozarka College for the 2009-2010 fiscal year, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2009-2010
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(001) President OZC	1	\$129,457
7	(002) Chief Academic Officer	1	\$103,905
8	(003) Chief Fiscal Officer	1	\$97,437
9	(004) Chief Student Officer	1	\$97,437
10	(005) Coord. of Cont. Ed. & Bus. Outreach	1	\$76,036
11	(006) Registrar	1	\$76,036
12	(007) Director of Financial Aid	1	\$75,884
13	(008) Dir. of Planning & Assessment	1	\$75,209
14	(009) Dir. of Computer Services	1	\$74,616
15	(010) Director of Off-Campus Operations	2	\$74,563
16	(011) Business Manager	1	\$72,884
17	(012) Director of Physical Plant	1	\$70,347
18	(013) Director of Admissions	1	\$69,321
19	(014) Director of Child Care	1	\$42,957
20	(015) Director of Development	1	\$42,957
21	(016) Director of Student Services Center	1	\$42,957
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>CLASSIFIED POSITIONS</u>		
24	(017) Computer Support Specialist	2	GRADE C119
25	(018) Information Systems Analyst	1	GRADE C117
26	(019) Accountant I	1	GRADE C116
27	(020) Financial Aid Analyst	1	GRADE C115
28	(021) Maintenance Supervisor	1	GRADE C115
29	(022) Skilled Tradesman	1	GRADE C115
30	(023) Human Resources Specialist	1	GRADE C113
31	(024) Landscape Supervisor	1	GRADE C113
32	(025) Multimedia Specialist	1	GRADE C113
33	(026) Public Information Technician	1	GRADE C113
34	(027) Maintenance Technician	1	GRADE C113
35	(028) Financial Aid Specialist	1	GRADE C113
36	(029) Administrative Specialist III	5	GRADE C112

1	(030)	Purchasing Technician	1	GRADE C112
2	(031)	Payroll Technician	1	GRADE C112
3	(032)	Landscape Specialist	1	GRADE C110
4	(033)	Accounting Technician	2	GRADE C109
5	(034)	Administrative Specialist II	5	GRADE C109
6	(035)	Maintenance Assistant	2	GRADE C108
7	(036)	Administrative Specialist I	3	GRADE C106
8	(037)	Apprentice Tradesman	1	GRADE C105
9	(038)	Institutional Services Assistant	4	GRADE C103
10	(039)	Watchman	1	GRADE C101
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(040)	Division Chairperson	4	\$90,934
14	(041)	Librarian	1	\$82,557
15	(042)	Director of Adult Education	1	\$79,308
16	(043)	Instructor - Nursing/Resp. Therapy	3	\$74,826
17	(044)	Special Instructor / Trainer	3	\$52,446
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ACADEMIC POSITIONS</u>			
20	(045)	Faculty	45	\$69,264
21	(046)	Part-Time Faculty	70	\$34,859
22	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
23	<u>CLASSIFIED POSITIONS</u>			
24	(047)	Food Preparation Supervisor	1	GRADE C111
25	(048)	Bookstore Office Manager	1	GRADE C110
26	(049)	Administrative Specialist I	1	GRADE C106
27	(050)	Childcare Technician	5	GRADE C105
28	(051)	Cook	1	GRADE C104
29	(052)	Food Preparation Technician	<u>1</u>	GRADE C102
30	MAX. NO. OF EMPLOYEES		193	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 33 Ozarka College for the 2009-2010 fiscal year, the following maximum number of
 34 part-time or temporary employees, to be known as "Extra Help", payable from
 35 funds appropriated herein for such purposes: seventy five (75) temporary or
 36 part-time employees, when needed, at rates of pay not to exceed those

1 provided in the Uniform Classification and Compensation Act, or its
 2 successor, or this act for the appropriate classification.

3
 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 5 to the Ozarka College, to be payable from the Ozarka College Fund, for
 6 personal services and operating expenses of the Ozarka College for the fiscal
 7 year ending June 30, 2010, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2009-2010</u>
11 (01) REGULAR SALARIES	\$ 3,000,000
12 (02) EXTRA HELP	75,000
13 (03) PERSONAL SERV MATCHING	1,294,321
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	200
16 (B) CONF. & TRAVEL	200
17 (C) PROF. FEES	200
18 (D) CAP. OUTLAY	200
19 (E) DATA PROC.	0
20 (05) FUNDED DEPRECIATION	200
21 (06) CAPITAL IMPROVEMENTS	200
22 (07) OVERTIME	<u>100</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,370,621</u>

24
 25 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 26 the Ozarka College, to be payable from cash funds as defined by Arkansas Code
 27 19-4-801 of the Ozarka College, for personal services and operating expenses
 28 of the Ozarka College for the fiscal year ending June 30, 2010, the
 29 following:

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31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2009-2010</u>
33 (01) REGULAR SALARIES	\$ 2,381,216
34 (02) EXTRA HELP	223,483
35 (03) PERSONAL SERV MATCHING	1,217,916
36 (04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	4,648,600
2	(B) CONF. & TRAVEL	98,700
3	(C) PROF. FEES	119,200
4	(D) CAP. OUTLAY	377,600
5	(E) DATA PROC.	10,000
6	(05) CAPITAL IMPROVEMENTS	550,000
7	(06) DEBT SERVICE	386,000
8	(07) OVERTIME	<u>1,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,013,715</u>

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11 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 13 PRIORITIES. A high priority of the Ozarka College shall be to combat
 14 illiteracy and to provide industrial training in the work place.

15 The provisions of this section shall be in effect only from July 1, ~~2007~~
 16 2009 through June 30, ~~2009~~ 2010.

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18 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 20 BALANCES. The Board of Trustees in its official governing capacity charged
 21 with the management or control of the institution of higher learning and the
 22 President or Chancellor as the Chief Executive shall certify to the Chief
 23 Fiscal Officer of the State and the Legislative Council that as of December
 24 31 of each year that sufficient appropriations and funds are available, or
 25 will become available, to meet all current and anticipated obligations during
 26 the fiscal year for the payment of the obligations when they become due.
 27 This certification, signed by the Chair of the Board of Trustees and the
 28 President or Chancellor will be forwarded by February 28 of each year or upon
 29 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 30 Officer of the State and the Legislative Council accompanied by the Board
 31 approved published annual financial statement for the preceding fiscal year.

32 The provisions of this section shall be in effect only from July 1, ~~2007~~
 33 2009 through June 30, ~~2009~~ 2010.

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35 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
2 restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditures
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

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10 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2009 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2009 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2009.

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31 **APPROVED: 3/25/2009**
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