

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 588 of the Regular Session**

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009  
4

*As Engrossed: H3/6/09*

**A Bill**

HOUSE BILL 1535

5 By: Joint Budget Committee  
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**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH  
11 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE  
12 30, 2010; AND FOR OTHER PURPOSES.  
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**Subtitle**

15 AN ACT FOR THE MID-SOUTH COMMUNITY  
16 COLLEGE APPROPRIATION FOR THE 2009-2010  
17 FISCAL YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Mid-South Community College for the 2009-2010 fiscal year, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
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35 Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2009-2010
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(001) President MSCC	1	\$129,457
7	(002) Chief Administration Officer	1	\$115,524
8	(003) Chief Academic Officer	1	\$103,905
9	(004) VP - Technical Education	1	\$97,437
10	(005) Chief Fiscal Officer	1	\$97,437
11	(006) Chief Student Officer	1	\$97,437
12	(007) Chief Information Officer	1	\$96,463
13	(008) Director Occupational and Technical	1	\$84,480
14	(009) Director of Institutional Research	1	\$82,557
15	(010) Director of Human Resources/Svcs.	1	\$82,557
16	(011) Dir. of Admin. Services	1	\$81,370
17	(012) Director of Evening College	1	\$80,748
18	(013) Dir. of Workforce Dev.	1	\$80,748
19	(014) Counselor	4	\$79,307
20	(015) Director of Learning Center	1	\$79,307
21	(016) Controller	1	\$78,885
22	(017) Director of Continuing Education/Bus	1	\$77,031
23	(018) Registrar	1	\$76,036
24	(019) Dir. of PR & Marketing	1	\$76,036
25	(020) Director of Financial Aid	1	\$75,884
26	(021) Coordinator Academic Computing	1	\$75,614
27	(022) Coordinator Administrative Computing	1	\$75,614
28	(023) Dir. of Planning & Assessment	1	\$75,209
29	(024) Director of Computer Services	1	\$74,616
30	(025) Business Manager	1	\$72,884
31	(026) Director of Development	1	\$70,566
32	(027) Director of Physical Plant	1	\$70,347
33	(028) Dir. of Sys Prog & Data Base Svcs.	1	\$69,513
34	(029) Director of Enrollment Management	1	\$69,321
35	(030) Coordinator Information & Community	1	\$66,400
36	(031) Coord. Occupational Ed/Tech. Prep.	1	\$66,269

1	(032)	Administrator of Grants & Contracts	1	\$65,755
2	(033)	Director of Environ. Health & Safety	1	\$65,330
3	(034)	Coordinator of Career Services	1	\$64,969
4	(035)	Director of Student Activities	1	\$64,427
5	(036)	Workforce Specialist	2	\$57,878
6	(037)	Director of Disability Services	1	\$57,798
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(038)	Data Base <i>Administrator</i>	2	GRADE C124
10	(039)	Systems Analyst	1	GRADE C122
11	(040)	Human Resources Analyst	1	GRADE C117
12	(041)	Information Systems Analyst	1	GRADE C117
13	(042)	Maintenance Coordinator	1	GRADE C117
14	(043)	Accountant I	3	GRADE C116
15	(044)	<i>Software Support Specialist</i>	1	<i>GRADE C116</i>
16	(045)	<i>Assistant Registrar</i>	1	<i>GRADE C115</i>
17	(046)	Financial Aid Analyst	1	GRADE C115
18	(047)	Skilled Tradesman	5	GRADE C115
19	(048)	Computer Operator	2	GRADE C114
20	(049)	Human Resources Specialist	2	GRADE C113
21	(050)	Maintenance Technician	1	GRADE C113
22	(051)	Student Recruitment Specialist	1	GRADE C113
23	(052)	Administrative Specialist III	7	GRADE C112
24	(053)	Fiscal Support Specialist	6	GRADE C112
25	(054)	Purchasing Technician	1	GRADE C112
26	(055)	Coordinator of Housekeeping	1	GRADE C111
27	(056)	Food Preparation Supervisor	1	GRADE C111
28	(057)	Equipment Mechanic	2	GRADE C110
29	(058)	Human Resources Assistant	1	GRADE C110
30	(059)	Landscape Specialist	1	GRADE C110
31	(060)	Public Safety Security Officer	1	GRADE C110
32	(061)	Warehouse Specialist	1	GRADE C110
33	(062)	Administrative Specialist II	8	GRADE C109
34	(063)	Work Study Coordinator	1	GRADE C109
35	(064)	Fiscal Support Technician	2	GRADE C108
36	(065)	Maintenance Assistant	4	GRADE C108

1	(066)	Library Support Assistant	1	GRADE C107
2	(067)	Registrars Assistant	1	GRADE C107
3	(068)	Administrative Specialist I	3	GRADE C106
4	(069)	Apprentice Tradesman	1	GRADE C105
5	(070)	Equipment Operator	1	GRADE C105
6	(071)	Shipping & Receiving Clerk	1	GRADE C105
7	(072)	Institutional Svcs Supervisor	1	GRADE C104
8	(073)	Institutional Svcs Assistant	11	GRADE C103
9	(074)	Food Preparation Technician	1	GRADE C102
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(075)	Director University Center	1	\$96,519
13	(076)	Division Chairperson	4	\$90,934
14	(077)	Librarian	1	\$82,557
15	(078)	Director of Allied Health	1	\$79,978
16	(079)	Director of Adult Education	1	\$79,308
17	(080)	Instructor - Nursing/Resp. Therapy	3	\$74,826
18	(081)	University Center Media Specialist	1	\$55,150
19	(082)	Special Instructor / Trainer	8	\$52,446
20	(083)	Assistant Librarian	1	\$51,415
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(084)	Faculty	52	\$69,264
24	(085)	Part-Time Faculty	100	\$34,859
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>NON-CLASSIFIED POSITIONS</u>		
27	(086)	Director of Food Services	<u>1</u>	\$65,709
28		MAX. NO. OF EMPLOYEES	296	

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30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 31 Mid-South Community College for the 2009-2010 fiscal year, the following  
 32 maximum number of part-time or temporary employees, to be known as "Extra  
 33 Help", payable from funds appropriated herein for such purposes: two hundred  
 34 (200) temporary or part-time employees, when needed, at rates of pay not to  
 35 exceed those provided in the Uniform Classification and Compensation Act, or  
 36 its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services and operating expenses of the Mid-South Community College for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 4,215,000
(02) EXTRA HELP	400,000
(03) PERSONAL SERV MATCHING	900,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	604,540
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,149,540</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Mid-South Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Mid-South Community College, for personal services and operating expenses of the Mid-South Community College for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 4,000,000
(02) EXTRA HELP	500,000
(03) PERSONAL SERV MATCHING	1,750,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,200,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	540,000
(D) CAP. OUTLAY	2,720,000

1	(E) DATA PROC.	0
2	(05) CAPITAL IMPROVEMENTS	6,500,000
3	(06) FUND TRANS/REFUND/ INVESTMENTS	450,000
4	(07) PROMOTIONAL ITEMS	30,000
5	(08) OVERTIME	<u>10,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 20,000,000</u>

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8 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 10 PRIORITIES. A high priority of Mid-South Community College shall be to  
 11 combat illiteracy and to provide industrial training in the work place  
 12 concentrating on ~~automotive~~ manufacturing industry needs in Crittenden  
 13 County.

14 The provisions of this section shall be in effect only from July 1, ~~2007~~  
 15 2009 through June 30, ~~2009~~ 2010.

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17 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 19 BALANCES. The Board of Trustees in its official governing capacity charged  
 20 with the management or control of the institution of higher learning and the  
 21 President or Chancellor as the Chief Executive shall certify to the Chief  
 22 Fiscal Officer of the State and the Legislative Council that as of December  
 23 31 of each year that sufficient appropriations and funds are available, or  
 24 will become available, to meet all current and anticipated obligations during  
 25 the fiscal year for the payment of the obligations when they become due.  
 26 This certification, signed by the Chair of the Board of Trustees and the  
 27 President or Chancellor will be forwarded by February 28 of each year or upon  
 28 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 29 Officer of the State and the Legislative Council accompanied by the Board  
 30 approved published annual financial statement for the preceding fiscal year.

31 The provisions of this section shall be in effect only from July 1, ~~2007~~  
 32 2009 through June 30, ~~2009~~ 2010.

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34 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 35 by this act shall be limited to the appropriation for such agency and funds  
 36 made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and  
 2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 3 Procedures and Restrictions Act, the Higher Education Expenditures  
 4 Restrictions Act, or their successors, and other fiscal control laws of this  
 5 State, where applicable, and regulations promulgated by the Department of  
 6 Finance and Administration, as authorized by law, shall be strictly complied  
 7 with in disbursement of said funds.

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 9 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 10 that any funds disbursed under the authority of the appropriations contained  
 11 in this act shall be in compliance with the stated reasons for which this act  
 12 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 13 and Legislative Recommendations contained in the budget manuals prepared by  
 14 the Department of Finance and Administration, letters, or summarized oral  
 15 testimony in the official minutes of the Arkansas Legislative Council or  
 16 Joint Budget Committee which relate to its passage and adoption.

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 18 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
 19 Assembly, that the Constitution of the State of Arkansas prohibits the  
 20 appropriation of funds for more than a one (1) year period; that the  
 21 effectiveness of this Act on July 1, 2009 is essential to the operation of  
 22 the agency for which the appropriations in this Act are provided, and that in  
 23 the event of an extension of the Regular Session, the delay in the effective  
 24 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
 25 proper administration and provision of essential governmental programs.  
 26 Therefore, an emergency is hereby declared to exist and this Act being  
 27 necessary for the immediate preservation of the public peace, health and  
 28 safety shall be in full force and effect from and after July 1, 2009.

29  
 30 /s/ Joint Budget Committee

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 32 **APPROVED: 3/25/2009**